



**CONVENTION ON
BIOLOGICAL DIVERSITY**

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**QUARTERLY REPORT ON THE ADMINISTRATION OF
THE CONVENTION ON BIOLOGICAL DIVERSITY**

Note by the Executive Secretary

Contents :

	page
I. INTRODUCTION.....	4
II. EXECUTIVE DIRECTION AND MANAGEMENT.....	4
III. IMPLEMENTATION OF THE ADMINISTRATIVE ARRANGEMENTS	4
A. Personnel Arrangements	5
B. Financial Arrangements.....	5
IV. IMPLEMENTATION OF THE DECISIONS OF THE CONFERENCE OF THE PARTIES.....	6

STTM Division

DECISIONS:

IV/1 Report and recommendations of SBSTTA-3	6
IV/4 Status and trends of the biological diversity of inland water ecosystems and options for conservation sustainable use.....	8
IV/5 Conservation and sustainable use of marine and coastal biological diversity, including a programme of work	8
IV/6 Agricultural biological diversity	9

IV/7	Forest biological diversity.....	10
IV/8	Access and benefit-sharing	10
IV/9	Implementation of Article 8(j) and related provisions.....	11
IV/10	Measures for implementing the Convention on Biological Diversity	12
IV/16	Institutional matters and the programme of work	12

Biosafety Unit

IV/3	Issues related to biosafety	14
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Implementation and Communication Division

IV/2	Review of the operations of the clearing-house mechanism.....	15
IV/10	Measures for implementing the Convention on Biological Diversity	15
IV/14	National reports by Parties	16
IV/11	Review of the effectiveness of the financial mechanism and	
IV/13	Additional guidance to the financial mechanism.....	17
IV/12	Additional financial resources	17
IV/15	The relationship of the Convention on Biological Diversity with the Commission on Sustainable Development and biodiversity-related conventions, other international agreements, institutions and processes of relevance	18
IV/16	Institutional matters and the programme of work	20

Annexes

Annex I	Status of Implementation of the Agreed Administration Arrangements	21
Annex II	Organisational Chart of the CBD Secretariat.....	25
Annex III	General Trust Fund for additional voluntary Contributions (BE).....	31
Annex IV	General Trust Fund for additional voluntary Contributions (BZ).....	32
Annex V	General Trust Fund for the CBD (BY).....	35
Annex VI	Statement of Income and Expenditure for the biennium 1998-1999	42
Annex VII	List of meetings organised by the Secretariat	45

I. INTRODUCTION

1. Decision III/24 of the Conference of the Parties requested the Executive Secretary to prepare a quarterly report on the administration of the Convention including such matters as the staff lists, status of contributions, progress on the implementation of the medium term work programme and financial expenditures. The requirements to report on a regular basis to the Parties were further elaborated under the Administrative Arrangements between the Secretariat and UNEP which were endorsed by the Conference of the Parties in decision IV/17.
2. The Executive Secretary has prepared this Quarterly Report which contains a summary of key activities implementing the decisions of the Conference of the Parties and other relevant matters during the period 1 July to 30 September 2000.

II. EXECUTIVE DIRECTION AND MANAGEMENT

3. The report of the fifth meeting of the Conference of the Parties which was held in May 2000 in Nairobi, Kenya has been finalized and dispatched to National Focal Points as well as a compilation of actions requested by Parties as stipulated by COP-5 decisions. Pertinent COP-5 decisions have also been dispatched to relevant multilateral environmental secretariats, UN agencies and organizations. In the aftermath of COP-5 the Executive Secretary also organized meetings with the various Divisions of the Secretariat to review the COP-5 decisions and prepare follow-up actions. Subsequently, a work programme was prepared for the implementation of the workplan approved by the COP..
4. The Executive Secretary participated in the Millennium Assessment Steering Committee meeting, which was held in Trondheim in July 2000. The Executive Secretary also held two days of discussions in The Hague, The Netherlands in July 2000, with Dutch officials regarding the initial arrangements for COP-6.
5. In collaboration with UNESCO, the CBD Secretariat organized the meeting of the CBD-UNESCO Consultative Group of Experts on Biological Diversity Education and Public Awareness, which was convened in Paris, France from 11-13 July 2000. The report of the meeting was finalized and distributed in August 2000.
6. Discussions are underway with the Government of France to finalize the Host Government Agreement (HGA) for the first meeting of the Inter-governmental Committee on the Cartagena Protocol (ICCP-1), which is scheduled to meet in Montpellier from 11-15 December 2000.
7. The Secretariat is actively pursuing the finalization of Memoranda of Understanding with CITES, IUCN, Wetlands International and the Government of the Netherlands among others, for the implementation of joint activities in light of COP-5 decisions and strengthening cooperation.
8. Recruitment procedures are well underway to fill new positions, as approved by COP-5, and various fund raising actions were undertaken to raise funds for the activities approved by the COP.

III. IMPLEMENTATION OF THE ADMINISTRATIVE ARRANGEMENTS

9. The Secretariat regularly reviews implementation of the Administrative Arrangements endorsed by the COP in decision IV/17. The status of implementation of the agreed Administrative Arrangements is presented in Annex I. The following, highlights the key features of the Secretariat's activities with respect to implementation of these Arrangements.

A. Personnel Arrangements

Personnel Arrangements

10. As at 30 September 2000, the Secretariat had 22 regularized Professional staff members and 17 regularized General Service staff members funded from the core budget. Additionally, 9 Professional posts and 5 General Service posts are funded from other sources. For more information, please refer to the attached staff list and organigram (Annexes I and II respectively).

B. Financial Arrangements

11. With regard to budgetary matters, as at 30 September 2000, of the total pledged contributions of US\$7,110,010 for 2000 to the General Trust Fund for the Convention on Biological Diversity (**BY Trust Fund**), the total contributions received amounted to US\$5,392,952. A balance of US\$1,717,058 is still outstanding for 2000. Total unpaid pledges to the BY Trust Fund for prior years amounts to US\$853,006. A total of \$446,954 has also been collected in 2000 as an advance contribution for 2001.

12. Several Parties have contributed additional voluntary funds in support of approved activities under the Convention (**BE Trust Fund**). As of 30 September 2000, the total amount pledged for 2000 amounts to US\$318,236. The total collected for 2000 as at 30 September 2000 was US\$161,725. Total unpaid pledges for prior years to the BE Trust Fund is US\$14,434.

13. During this quarter, new pledges and contributions have been received from the Government of Austria and the Government of the United Kingdom respectively for the Technical Experts Meeting on a Biosafety Clearing House which took place in Montreal from 11-13 September 2000. Additionally, the FAO contributed funds for the secondment of the Agrobiodiversity Programme Officer to the SCBD during 2000, and the Government of the United States of America contributed funds for the implementation of COP decisions related to the Biosafety Protocol and to invasive species. Details of the BE Trust Fund are contained in Annex III.

14. Further contributions totalling US\$613,833 were pledged as additional voluntary contributions to facilitate the participation of Parties to the Convention Process (**BZ Trust Fund**) in 2000, of which a total of US\$476,238 has been collected as at 30 September 2000. Additionally, US\$103,336 has been collected during 2000 for prior years' pledges. Total unpaid pledges for 2000 and prior years to the BZ Trust Fund amount to US\$340,771. Annex IV contains details.

15. Invoices have been sent to the 174 of the Parties to the Convention listed in Appendix 1 to Annex 1, Part A of Decision III/24, inviting them to pay their contributions to the Trust Fund for 1999 and 2000. To date ninety-two countries have paid their assessed contributions for 2000 representing 71% of the total amount pledged to the Trust Fund in 2000. The Statement of Contributions to the General Trust Fund, as provided by the Trustee as at 30 September 2000 is attached as Annex V to this report.

IV. IMPLEMENTATION OF THE DECISIONS OF THE CONFERENCE OF THE PARTIES

SCIENTIFIC, TECHNICAL AND TECHNOLOGICAL MATTERS DIVISION

DECISION IV/1: REPORT AND RECOMMENDATIONS OF THE THIRD MEETING OF THE SUBSIDIARY BODY ON SCIENTIFIC, TECHNICAL AND TECHNOLOGICAL ADVICE, AND INSTRUCTIONS BY THE CONFERENCE OF THE PARTIES TO THE SUBSIDIARY BODY ON SCIENTIFIC, TECHNICAL AND TECHNOLOGICAL ADVICE

Scientific Assessments

16. During the preparation of the pre-session documents for the sixth meeting of the Subsidiary Body on Scientific, Technical and Technological Advice (SBSTTA 6), the Secretariat has been in contact with the Millennium Ecosystem Assessment (MA), the Global International Waters Assessment (GIWA) and the Forest Resources Assessment 2000 of the FAO (FRA 2000).

17. The Executive Secretary participated in the meeting of the Board of the Millennium Assessment, Trondheim, Norway, 17 – 18 July 2000.

Indicators

18. During his visit to The Netherlands, from 19 to 20 July, 2000, the Executive Secretary held consultations with the Dutch Commission for Environmental Impact Assessment (EIA) regarding support and implementation of Conference of the Parties (COP) decision V/18 on impact assessment. The Secretariat is in this context also in contact with the mining sector to explore possibilities of developing joint activities in the field of impact assessment in mining operations, in particular in the exploration stage.

19. A review of national reports on biodiversity and EIA was compiled the Secretariat during this period.

Ecosystem approach

20. A statement on the ecosystem approach as the primary framework for action under the Convention was prepared for the First Pathfinder Workshop on the Ecosystem Approach, which was held at the Victoria Falls, Zimbabwe, from 17 to 21 July, 2000. . Ecosystem management implies the recognition of a diversity of social and cultural factors affecting natural-resource use. In this context adaptive management was stressed as well as the importance of “Ecosystem managers”, which include farmers, pastoralists, fisher folk, forest dwellers and other stakeholders, who manage ecosystems in order to generate particular goods and services

Alien species that threaten ecosystems, habitats or species

21. Alien invasive species will be the main topic for discussion at SBSTTA 6 in March 2001 and it will be discussed in depth at COP 6 in the Netherlands in April 2002.

22. COP 5 in decision V/8 on alien species that threaten ecosystems, habitats or species requested the Executive Secretary to collaborate with relevant international organizations regarding input on scientific and technical aspects of dealing with alien species. To facilitate this the Executive Secretary convened a meeting of a liaison group with the mandate to assist in the preparation of the pre-session documents on Alien Invasive Species for the next meeting of SBSTTA. The meeting was held on 17, 18, 20 and 22 of September 2000 in Kirstenborsch, Cape Town, South Africa, in conjunction with the synthesis meeting of Phase 1 of the Global Invasive Species Programme (GISP), to maximize the congruence of participants who also attended the GISP meeting.

23. The Executive Secretary invited participation in the liaison group from Global Environment Facility (GEF), United Nations Development Programme (UNDP), United Nations Environment Programme (UNEP), United Nations Educational, Scientific and Cultural Organization (UNESCO), International Maritime Organization (IMO), World Health Organization (WHO), Ramsar Secretariat, Convention on International Trade in Endangered Species for Wild Fauna and Flora (CITES) Secretariat, Secretariat of the Convention on Migratory Species (CMS), Bern Convention Secretariat, the Intergovernmental Panel on Climate Change (IPPC), Codex Alimentarius, Office International des Épizooties (OIE), GISP, IUCN, DIVERSITAS, and experts from Brazil, China, New Zealand, Norway and South Africa. The Secretariat also actively participated in the GISP meeting.

24. Decision V/8 also called for contributions of case studies, and comments on the interim guiding principles, to be used to provide direction on the further elaboration of the interim guiding principles on alien invasive species (Annex I to decision V/8), which was transmitted to all national focal points in a letter of 6 July 2000, and requested submission of case studies on alien invasive species, particularly focusing on thematic assessments before the end of September 2000, for inclusion in the pre-session documents of SBSTTA 6. Governments and relevant organizations were also requested to submit written comments on the interim guiding principles on alien invasive species by 29 September 2000 to the Executive Secretary. Contributions from FAO and the Seychelles have so far been received.

25. The Executive Secretary in response to decision V/19 on National Reporting requested national focal points on 26 July 2000 to submit to the Secretariat, reports on forest ecosystems, alien species and benefit-sharing, providing a format for the thematic report on alien species and encouraged all Parties that have not yet done so, to prepare and submit this report to the Secretariat by the deadline of 30 September 2000. By 29 September 2000, the following 13 Parties had submitted reports on alien species: Seychelles, Greece, Belarus, Singapore, Senegal, Philippines, Czech Republic, Peru, Japan, Honduras, Vietnam, Slovak Republic and Turkey.

Global Taxonomy Initiative

26. Further to the request of 19th April, the ES sent a reminder to all national focal points on 12 September inviting governments to submit any reviews or case studies on specific taxonomic needs assessments, as well as the preparation of a global directory of taxonomic expertise, and provided a short questionnaire to help the Secretariat to compile a global summary on the status of taxonomic expertise, collections and needs assessments. By 29 September following 26 countries had provided responses: Australia, Austria, Bahamas, Belgium, Botswana, Croatia, Djibouti, Egypt, Estonia, France, Germany, Greece, Ireland, Israel, Kiribati, Latvia, Lebanon, Lesotho, Mauritius, Morocco, New Zealand, Russia, Slovenia, Sri Lanka, Thailand and Vanuatu.

27. In response to decision V/9 on the Global Taxonomy Initiative (GTI), the Executive Secretary began the establishment of a coordination mechanism for the GTI, and sought nominations from Parties,

Governments and other relevant organizations to be represented. By 8 September 2000 the Secretariat had received 62 nominations from 48 countries. The selection of representatives of the coordination mechanism is currently being finalized in consultation with the SBSTTA Bureau. In addition, in accordance with the decision, UNEP, UNESCO, FAO, the International Council of Scientific Unions (ICSU), GBIF, GEF and BIONET INTERNATIONAL have been invited to participate in the coordination mechanism.

28. Decision V/9 also requested Parties to designate a national GTI focal point by 31 December 2000, and to communicate this to the Executive Secretary. By 30 September 2000 two countries - Djibouti and New Zealand - had provided responses.

29. Decision V/9 also requests the Executive Secretary with the assistance of the coordination mechanism to initiate short term activities such as regional meetings to prioritize the most urgent taxonomic needs. Planning for two regional meetings in Africa and Central America in early 2001, funded by the Government of Sweden, are well underway. The Government of Sweden are in the process of organizing a planning meeting in Stockholm to finalize arrangements.

30. Between the 23-26 July 2000 the Secretariat participated in the IX International Congress on Culture Collection in Australia, providing an address on the GTI, and co-convening a roundtable on "capacity building in developing countries".

31. Between the 21st and 25th of August 2000 the Secretariat participated in the XX1st International Congress on Entomology in Brazil, providing an address to the symposium "Directions and Priorities for Exploration and Discovery of Insect Biodiversity in the 21st Century", and convening and moderating a symposium on "The CBD and other International Instruments: Roles for Entomology and Entomologists".

DECISION IV/4: STATUS AND TRENDS OF BIOLOGICAL DIVERSITY OF INLAND WATER ECOSYSTEMS AND OPTIONS FOR CONSERVATION AND SUSTAINABLE USE

32. National reports on pollution and alien invasive species in lakes have been reviewed and compiled in a report.

33. The position of programme officer for inland water biodiversity has been offered and accepted by the selected candidate who will take up duties shortly.

34. The Secretariat also received the final report from the Second World Water Forum and Ministerial Conference held in the Hague, the Netherlands, 17 – 22 March 2000, which could be of use for further development of this thematic area.

35. A letter has been sent to the World Commission on Dams (WCD) to request a copy of their preliminary report.

DECISION IV/5: CONSERVATION AND SUSTAINABLE USE OF MARINE AND COASTAL BIODIVERSITY, INCLUDING A PROGRAMME OF WORK

36. In response to decision V/3, the SCBD is currently integrating this issue of coral reefs into programme element 2, marine and coastal living resources, of the marine and coastal programme of work. In this regard, the Secretariat is developing and implementing a specific work plan on coral

bleaching and drafting a programme of work on the physical degradation and destruction of coral reefs for the consideration of SBSTTA. To assist the SCBD with the programme of work on coral bleaching, a liaison group meeting is being prepared with relevant organization in conjunction with the 9th International Coral Reef Symposium in Bali, Indonesia in October 2000.

37. The SCBD is additionally preparing to convene an ad hoc technical expert group on marine and coastal protected areas in accordance with objectives under programme element 3 on marine and coastal protected areas (decision IV/5). A background document for this expert group is in the finalization phase and a provisional agenda is currently under preparation. Date and venue selection for the meeting – partially funded by the USA - are pending financing and therefore, a request for nominations has not yet been sent to Parties.

38. The Secretariat has begun preliminary discussions with the Secretariat of the United Nations Framework Convention on Climate Change (UNFCCC) and the Intergovernmental Panel on Climate Change (IPCC) regarding decision V/3 and to explore possible opportunities for coordination in implementing the programme of work on coral bleaching.

39. A Cooperation Agreement is under development with the Food and Agricultural Organization (FAO) of the United Nations and other members of the Subcommittee on Oceans and Coastal Areas (SOCA) for the SCBD to serve as a core contributor to the United Nations Atlas of the Oceans. The Atlas will be a web-based, interactive information system database on the science and sustainable use of oceans, and will serve as an important tool for policy makers, scientists and students.

40. The Memorandum of Cooperation (MoC) between SCBD and the Global Programme of Action for the Protection of the Marine Environment from Land-based Activities (GPA) was finalized, to ensure harmonization at the global, regional and national levels and to further facilitate implementation of the CBD programme of work on marine and coastal biological diversity.

41. A consultative meeting on cooperation among GPA, CBD and the Regional Seas Programmes is being planned in November 2000 to consider coordination and joint implementation of the marine and coastal programme of work and the GPA category on physical alterations and destruction of habitats, and to further coordinate the national process for reporting within the framework of the CBD, in light of the similar process being developed for the review on implementation of the GPA.

DECISION IV/6: AGRICULTURAL BIOLOGICAL DIVERSITY

42. A start has been made in developing a brochure for the thematic area of agricultural biological diversity. In this brochure the challenges and opportunities for agricultural biological diversity are explained for a broad and diversified public.

43. Furthermore an outline for the Progress Report on agricultural biodiversity to be considered at SBSTTA 7 was prepared, containing the implementation of the programme of work, the development of the International Pollinators Initiative and the further consideration of Genetic Use Restriction Technologies (GURT's).

44. In addition the draft agenda and timetable for the Second Liaison Group Meeting on Agricultural biodiversity, to be held in Rome from 24 to 27 January 2001, were worked out in detail.

45. A letter was sent to Ambassador Gerbasi, Chair of the Commission on Genetic Resources on Food and Agriculture (CGRFA), to urge the CGRFA to finalize its work as soon as possible. The International Undertaking (IU) is envisaged to play an important role in the implementation of the Convention. Negotiations were undertaken in Tehran, Iran, from 26-31 August, mainly focusing on the complex issues of access to genetic resources (Article 13 of the IU), benefit-sharing (Article 14 of the IU) and financial matters (Article 16 of the IU).

46. Other letters were directed to the CGRFA for cooperation in the field of animal genetic resources in the context of the implementation of the elements of the programme of work on agricultural biodiversity (decision V/5).

DECISION IV/7: FOREST BIOLOGICAL DIVERSITY

47. Pursuant to decision V/7 on Identification, monitoring and assessment, and indicators, the Executive Secretary has transmitted decision V/4 on the Progress report on the implementation of the programme of work on forest biological diversity to the various international organizations and institutions and requested their further cooperation and that they contribute data and information relevant to the terms of reference of the Ad Hoc Technical Expert Group (AHTEG) on forest biological diversity established by COP 5. Letters were sent to, inter alia: Secretariats of the UNFCCC, United Nations Convention to Combat Desertification (UNCCD), and the Ramsar Convention, FAO, the Intergovernmental Forum on Forests (IFF), the International Tropical Timber Organization (ITTO), the Centre for International Forestry Research (CIFOR), the International Plant Genetic Resource Institute (IPGRI), the International Centre for Research for Agroforests (ICRAF), BIONET International, IUCN, the World Wide Fund for Nature International (WWF) and the World Conservation Monitoring Centre (WCMC).

48. The Secretariat is in the process of establishing the AHTEG, particularly with respect to the selection of the experts on the basis of the replies to the letters sent to all National Focal Points. The venue of the first meeting of the AHTEG is still being discussed with the Government of Canada, which kindly offered to provide the necessary funding.

49. The SCBD was represented at the informal meeting of the Inter-Agency Task Force on Forests (ITFF) held on 8 August 2000 in Kuala Lumpur, Malaysia on the occasion of the XXI Congress of the International Union of Forestry Research Organization (IUFRO). Two issues were discussed:

- (i) the United Nations Forum on Forests (UNFF): its programme of work and the members of the collaborative partnership;
- (ii) the CBD AHTEG documents for the meeting and other relevant items on the SBSTTA agenda including, in particular, causes and effects of uncontrolled human induced forest fires, and pressure of harvesting non-timber forest products on biological diversity.

SOCIAL ECONOMIC AND LEGAL MATTERS DIVISION

DECISION IV/8: ACCESS AND BENEFIT-SHARING

50. Notifications were sent to national focal points to invite Parties to take specific actions to implement decision V/26, including:

- designating a national focal point and one or more competent national authority;
- providing contributions of relevance for the organization of the second meeting of the Panel of Experts on Access and Benefits Sharing in March 2001;
- providing information on the role of intellectual property rights in the implementation of access and benefit-sharing arrangements;
- providing information on any relevant developments on access and benefit-sharing;
- completing questionnaires on ex situ collections.

51. Decision V/26 was transmitted to the Secretariats of the World Trade Organization and the World Intellectual Property Organization and the CBD renewed its application for observer status in the Council for the Trade-related Aspects of Intellectual Property Rights (TRIPs).

52. Decision V/26 was also transmitted to Ambassador Gerbasi, in his capacity of Chairman of the Commission on Genetic Resources for Food and Agriculture. The decision *inter alia* urged the Commission “to finalize its work [the negotiation of the International Undertaking on Plant Genetic Resources for Food and Agriculture] as soon as possible”.

53. In order to continue the information gathering exercise on *ex situ* collections acquired prior to the entry into force of the Convention and not addressed by the Commission on Genetic Resources for Food and Agriculture, the questionnaires annexed to decision V/26 were sent to relevant organizations. These include the World Federation for Culture Collections (WFCC), the International Association of Botanic Gardens (IABG), the Botanic Gardens Conservation International (BCGI), the International Species Information System (ISIS) and the International Plant Genetic Resources Institute (IPGRI). Recipients were requested to complete and return the questionnaire to the Secretariat by 31 December 2000.

DECISION IV/9: IMPLEMENTATION OF ARTICLE 8 (j) AND RELATED PROVISIONS

54. The Secretariat participated in the annual Inter-agency consultation on Indigenous peoples, which was hosted by the Office for Human Rights at the UN Office of the High Commissioner for Human Rights in Geneva, on 24 July. A brief was presented highlighting decision V/16, relating to Article 8(j). The Secretariat also presented an update on progress with regard to Article 8 (j) to the International Indigenous Biodiversity Forum, on the margins of the Eighteenth Session of the Working Group on Indigenous Populations meeting, held in Geneva from the 25 – 28 July.

55. In response to decision V/16 relating to the implementation of Article 8(j) and related provisions, work is in progress to prepare relevant reports and documents for the second Ad Hoc Open-ended Intersessional Working Group on Article 8(j) and related provisions. A Notification was sent out to Parties, Indigenous and local community organizations and other relevant organizations inviting their input regarding:

- i. The call for case studies (paragraph 13)
- ii. Task 5 concerning an outline of a composite report on the status and trends in relation to Article 8(j) and related provisions; and
- iii. Task 9 on developing guidelines for the conduct of cultural, environmental and social impact assessments regarding any development proposed to take place on sacred sites and on lands or waters occupied or used by indigenous and local communities.

56. Collaboration is continuing with WIPO relating to the protection of traditional knowledge, innovations and practices of indigenous and local communities. The Secretariat accepted an invitation to participate in the upcoming UNCTAD Expert Meeting entitled "Systems and National Experiences for the Protection of Traditional Knowledge, Innovations and Practices", focusing on traditional knowledge and trade and development-related issues.

DECISION IV/10: MEASURES FOR IMPLEMENTING THE CONVENTION ON BIOLOGICAL DIVERSITY

Incentive measures: consideration of measures for the implementation of Article 11

57. Consistent with Decision V/15, the Executive Secretary wrote to a number to the relevant international organizations to invite their active participation in a coordinated effort to gather information on instruments in support of positive incentives and to continue gathering information on perverse incentive measures. The ultimate objective is to develop proposals for the design and implementation of incentive measures, for consideration by the SBSTTA at its seventh meeting. Responses were very positive and contact points have been identified in most interested organizations.

Liability and Redress:

58. A notification was sent to Parties and to international organizations seeking their contribution to the work in this field. It is expected that the synthesis of such contributions will assist the workshop on liability and redress to be hosted by France in September 2001.

Sustainable use, including tourism

59. In this framework an indicative list of sectors is being inventoried as well as the methods, tools, instruments, and approaches used in these sectors to implement sustainable use.

60. The Secretariat has been exploring the possibility of organizing an international workshop on sustainable tourism, to be held in June 2001. Such a workshop would assist the Executive Secretary in the preparation of the CBD contribution to the development of international guidelines for activities related to sustainable tourism development in vulnerable terrestrial, marine and coastal ecosystems and habitats of major importance for biological diversity and protected areas.

61. The Secretariat was represented at the Symposium on Biodiversity and Tourism, held in Port-Cros, France, from September 20-25, 2000. Participants included natural and social scientists, economists, planners, tourism operators, decision-makers and representatives of international organizations. Biodiversity, communication technology, and tourism was discussed with special attention to coastal and insular environments. The presentations (45) together with the results of the discussions of the Symposium will be published in mid 2001

DECISION IV/16: INSTITUTIONAL MATTERS AND THE PROGRAMME OF WORK.

ANNEX II: ITEMS FOR IN-DEPTH CONSIDERATION

Drylands, Mediterranean, arid, semi-arid, grassland, and savannah biological diversity

62. A letter was sent to the Secretariat of the UNCCD together with decision V/23 on the Consideration of options for conservation and sustainable use of biological diversity in dryland, Mediterranean, arid, semi-arid, grassland and savannah ecosystems. The attention of the UNCCD Secretariat was specifically drawn to the need to finalize the Joint Work Programme on dry and sub-humid land as contained in decision V/23, as well as in other COP 5 decisions relevant to the UNCCD, such as decisions V/5 on agricultural biological diversity, V/15 on incentive measures, decision V/16 on Article 8 (j) and decision V/17 on education and public awareness.

Preparation for meetings SBSTTA 6 and 7

63. The Bureau of SBSTTA met on 25 September, 2000 at the National Science Foundation, Arlington, Virginia, USA. The Bureau, inter alia:

- (i) made comments on the annotated provisional agenda for SBSTTA 6;
- (ii) approved the provisional list of documents for SBSTTA 6;
- (iii) made suggestions on the list of members of the GTI coordination mechanism;
- (iv) took note of the progress in the planning of AHTEG meetings and the other CBD meetings, including the liaison group meeting relating to SBSTTA matters;

64. In addition an outline for the draft annotated provisional agenda for SBSTTA 7 was prepared.

BIOSAFETY UNIT

DECISION IV/3: ISSUES RELATED TO BIOSAFETY

65. In paragraph 13 of its decision EM-I/3, the Conference of the Parties requested the Executive Secretary to commence preparatory work on the functioning of the Biosafety Clearing-House (BCH) referred to in article 20 of the Protocol. At its fifth meeting, the Conference of the Parties requested the Executive Secretary to convene, prior to the first meeting of the Intergovernmental Committee for the Cartagena Protocol on Biosafety (ICCP), the meeting of technical experts on the BCH referred to in decision EM-I/3 (decision V/1, para. 3).

66. In compliance with that request, the meeting of technical experts on the BCH was held in Montreal from 11 to 13 September 2000. Experts were drawn from a roster of Governments-nominated experts qualified in the fields of management of biosafety-related issues, information-sharing systems and data base management, establishment of clearing-houses and/or the clearing-house mechanism of the Convention on Biological Diversity.

67. In addition to Government-nominated experts, the following were also invited to participate in the meeting: the Chairman and members of the Bureau of the ICCP, representatives of a number of intergovernmental organizations active in biosafety and/or information-exchange issues, and representatives of the Global Industry Coalition and the NGO community.

68. The meeting considered issues related to information-sharing and the BCH as reflected in the work plan of the ICCP adopted by COP 5 (decision V/1, annex). The conclusions and recommendations of the meeting are contained in its report (document UNEP/CBD/BS/ TE-BCH/1/5) which is available on the website of the Secretariat and will also be forwarded to the first meeting of the ICCP scheduled to take place from 11 to 15 December 2000 in Montpellier (France), in accordance with a decision of the Bureau of the ICCP.

69. The organization of the meeting, especially the participation of experts from developing countries and countries with economies in transition, was made possible by the financial contributions made by the following Governments: Austria, the United Kingdom and United States of America.

70. The Bureau of the ICCP met in Montreal from 14 to 15 September 2000 to consider a number of issues related to the preparations for the first meeting of the ICCP, including the outcome of the meeting of technical experts on the BCH. The Bureau took the following decisions:

(i) The report of the Meeting of Technical Experts on the BCH will be transmitted to the first meeting of the ICCP, with the background documentation that had been prepared by the Secretariat for that meeting annexed to it;

(ii) A notification will be issued by the Secretariat advising participants interested in organizing side events during the first meeting of the ICCP in Montpellier to contact the Secretariat or the CORUM- Palais des Congrès in Montpellier to facilitate planning of facilities to accommodate the side events;

(iii) Informal regional consultations will be held in the afternoon of Sunday 10 December 2000 in Montpellier;

(iv) The next meeting of the ICCP Bureau will be held on 10 December 2000 in Montpellier.

71. The Secretariat is currently finalizing the preparations for the first meeting of the ICCP, including the pre-session documents for the meeting.

IMPLEMENTATION AND OUTREACH DIVISION

DECISION IV/2: REVIEW OF THE OPERATIONS OF THE CLEARING-HOUSE MECHANISM

72. Terms of reference are being drawn up for the development of a prototype global electronic platform for scientific and technical cooperation in biodiversity. An invitation to tender will be issued, with a view to selecting a qualified contractor by the end of the year.

73. On 29 July the Executive Secretary wrote to all national focal points informing them that he intended to convene a meeting of the informal advisory committee at the earliest opportunity and requested suggestions on experts to be nominated for membership of the committee.

74. Work has continued on redesigning the Convention's website in order to improve navigability and to make information more easily accessible to those accessing the site.

75. The Secretariat was represented at the third meeting of the Interim Steering Committee of the Global Biodiversity Information Facility (GBIF), held in Washington from 23 to 25 September. In the current version of the Memorandum of Understanding establishing the GBIF, the CBD has been accorded a non-voting membership on the GBIF Governing Board. This meeting recommended that the GBIF clearly articulate its mandate and programme and make it clear its distinctiveness from the CHM and agreed that the GBIF should work closely with the CBD.

76. The recruitment process for the post of Programme Officer (Clearing-house mechanism) has been successfully concluded and the new Programme Officer will take up the post in October.

DECISION IV/10: MEASURES FOR IMPLEMENTING THE CONVENTION ON BIOLOGICAL DIVERSITY

Public education and awareness : Article 13

77. As a follow-up to decision V/17, paragraph 2, on Education and public awareness, the first meeting of the Consultative Group of Experts on Biological Diversity Education and Public Awareness (EPA-1) was held in Paris from 11 to 14 July, 2000. The meeting was co-chaired by UNESCO and the SCBD. Representatives of the main institutions and organizations, involved in education and public awareness, were participating as well as experts from Parties.

78. The Group of experts reviewed relevant existing and planned initiatives, decided to initiate priority activities, and discussed further steps in the development of the global initiative on biological diversity education and public awareness. Specific recommendations were formulated in this regard. The Group concluded that both short-term and long-term strategies for the implementation of the initiative are needed.

79. The publication 'Sustaining Life on Earth: How the Convention on Biological Diversity promotes nature and human well-being' has been translated into Arabic, Chinese and Russian and is now available in all official languages.

80. The explanatory leaflet on the Convention, available in English and French at COP-5, has now been translated into Arabic, Russian and Spanish. A Chinese version is in preparation.

81. Both publications have been distributed to national focal points and organizations on the Secretariat's mailing list. Copies are available upon request to the Secretariat.

82. In accordance with decision V/17, the Secretariat has consulted the United Nations Secretariat on the feasibility of changing the designated date of the International Day for Biological Diversity to from 29 December to 22 May. The reasons behind the proposed change of date have been laid out in the Report of the Executive Secretary of the Convention on Biological Diversity to the fifty-fifth session of the General Assembly (A/55/211). It is expected that, in its resolution on the Convention on Biological Diversity, the General Assembly will decide to change the date of the International Day for Biological Diversity in accordance with the preference of the Conference of the Parties.

83. As the relevant agenda item is not scheduled for consideration by the Second Committee until the end of November, any decision in this regard will only be adopted in late November or in December. The Secretariat will monitor developments and will inform Parties as soon as the decision is known.

85. A librarian and a database consultant are assisting the Documentation and Outreach Officer to establish the Secretariat library as a resource for staff and the public. Bibliographic records of current holdings (an estimated 2000 documents, 20 journals, 80 newsletters, video-cassettes and audio recordings of CBD meetings) will be indexed using the ENVOC thesaurus and entered in a CDS/ISIS database. Acquisition and subscription criteria are being developed. Cooperative links with university libraries in the Montreal area are being developed with a view to resource sharing.

86. The Documentation Officer deals with a growing daily traffic of incoming mail requesting information on the Convention or publications.

DECISION IV/14: NATIONAL REPORTS BY PARTIES

87. The format for thematic reports on alien species was distributed to all national focal points on 26 July. By the deadline established by the Conference of the Parties for submission of these reports (30 September), thirteen Parties¹ had provided the Executive Secretary with the thematic report.

88. In accordance with decision V/19, the matrix for the full national report was revised to incorporate obligations on Parties arising from the decisions of the fifth meeting of the Conference of the Parties. The matrix was sent to all national focal points on 11 September, together with the formats for the thematic reports on benefit-sharing and forest ecosystems approved by the Conference of the Parties.

89. Work on preparation of the first 'Global Biodiversity Outlook' proceeded during this quarter. UNEP-WCMC was contracted to prepare a draft text in accordance with the recommendations of the GBO Advisory Group. The draft publication will be finalised in the last quarter of 2000 and distributed to the Advisory Group for comment. A meeting of the Advisory Group will be held in early 2001 and the Global Biodiversity Outlook will be published following this.

DECISION IV/11: REVIEW OF THE EFFECTIVENESS OF THE FINANCIAL MECHANISM AND

DECISION IV/13: ADDITIONAL GUIDANCE TO THE FINANCIAL MECHANISM

90. Terms of reference for the independent evaluator to undertake the second review of the financial mechanism have been prepared with a view to issuing an invitation to tender in October. It is hoped to be able to select the independent evaluator by the end of the year on the basis of bids received in response to the invitation to tender. However, the Executive Secretary has, as yet, received no indication of contributions to the Special Voluntary Trust Fund (BE) that would enable the necessary contract to be let.

91. The Secretariat has received on a regular basis biodiversity project proposals from the GEF Implementing Agencies and has provided comments on these to Operations Coordination at the GEF Secretariat.

DECISION IV/12 ADDITIONAL FINANCIAL RESOURCES

92. The Secretariat has provided comments to the GEF Secretariat on the Revised Guidelines for Additional Funding of Biodiversity Enabling Activities.

93. The Secretariat has also provided comments to the OECD Secretariat on its draft report of the Pilot Study on Aid Targeting the Objectives of the Rio Conventions.

¹ Belarus, Czech Republic, Eritrea, Honduras, Japan, New Zealand, Peru, Philippines, Senegal, Singapore, Slovak Republic, Turkey, Vietnam

DECISION IV/15: THE RELATIONSHIP OF THE CONVENTION ON BIOLOGICAL DIVERSITY WITH THE COMMISSION ON SUSTAINABLE DEVELOPMENT AND BIODIVERSITY-RELATED CONVENTIONS, OTHER INTERNATIONAL AGREEMENTS, INSTITUTIONS AND PROCESSES OF RELEVANCE

94. In response to the invitation in Resolution 54/221, the report of the Executive Secretary to the General Assembly on the ongoing work of the Convention was submitted to the United Nations Secretariat in July and distributed as document A/55/211. The Second Committee will consider this report in October.

95. Also in July, the Executive Secretary transmitted to the Director, Division for Sustainable Development, United Nations Department for Economic and Social Affairs the views of the Secretariat on the format for the preparation of the documentation for the 2002 review and assessment of the implementation of Agenda 21 and the Programme for the Further Implementation of Agenda 21.

96. The Secretariat participated in the sixteenth meeting of the Inter-Agency Committee for Sustainable Development (Geneva, 18-19 September), which considered further the preparatory activities for the ten-year review of UNCED. The Secretariat is invited to provide input to the review reports on relevant thematic clusters of Agenda 21 chapters to be prepared by the IACSD Task Managers as the basis for the Secretary-General's report to the high-level review. The Executive Secretaries of the Rio Conventions have been invited to submit separate reports on how the activities of the respective Conventions have contributed to the implementation of Agenda 21. The Secretariat briefed the IACSD on the outcomes of the extraordinary meeting of the Conference of the Parties for the adoption of the Cartagena Protocol on Biosafety and of the fifth meeting of the Conference of the Parties.

UNFCCC

97. Possibilities for collaborative work between the Secretariats of the CBD and UNFCCC was further explored, in an effort to advance the issue of climate change and biodiversity. After an exchange of letters in July, a teleconference was held on 29 September 2000 with following conclusions:

- (i) Preparations for UNFCCC COP 6: provision is made in the UNFCCC COP 6 agenda for statements by Conventions; the Executive Secretary would make a major statement launching a cooperative programme for 2001
- (ii) Follow-up to the CBD decisions: especially of decision V/3 for actions on coral bleaching, COP requests should be directed to the IPCC, or to institutions within countries;
- (iii) Countries prepare their own priorities for their vulnerability assessments; the UNFCCC Secretariat prepares guidelines, which will be revised in 2001. This forms a good opportunity to revise them in the light of CBD concerns.

FAO

98. The SCBD forwarded comments to GEF's Operational framework on agricultural biological diversity and developed the necessary cooperation with the Soil Biodiversity and Fertility Initiative as well as with the FAO Pollinators Initiative.

99. Informal discussions took place to prepare joint work programmes with the International Plant Protection Convention (IPPC).

100. Collaboration with FAO in preparing documents on forest biological diversity has been initiated.

UNESCO

101. In reaction to letters, which were sent to UNESCO after COP 5 on possible cooperation, UNESCO welcomed the invitation of COP 5 to contribute to future work on:

- (i) alien species that threaten ecosystems, habitats or species, including the possibility of establishing a Joint Programme on this issue, decision V/8;
- (ii) the Global Taxonomy Initiative (GTI) joint mechanism, decision V/9;
- (iii) the development of a global strategy for plant conservation, decision V/10, in coordination with the GTI, decision V/9, the work on alien invasives and the ecosystem approach, decision V/6.

UNCCD

102. The SCBD received a letter from UNCCD in which they expressed their wish to follow up on the COP decisions relevant to the two Secretariats as quickly as possible. These decisions are specifically: decision V/23, paragraphs 6, 8 and 12, establishing a programme of work on biological diversity of dryland, Mediterranean, arid, semi-arid, grassland, and savannah ecosystems, which may also be known as the programme on “dry and sub-humid lands”, bearing in mind the close linkages between poverty and loss of biological diversity in these areas; decision V/4 on forest biological diversity, paragraph 20; decision V/5 on agricultural biological diversity; decision V/6 on ecosystem approach; decision V/8 on alien species that threaten ecosystems, habitats or species; decision V/15 on incentive measures; decision V/16 on Article 8 (j); decision V/17 on education and public awareness.

SOCA

103. The Secretariat was represented at the 9th session of the Administrative Committee on Coordination & Subcommittee on Oceans and Coastal areas (ACC-SOCA) at the IMO offices, from 26 to 28 July, 2000. The objective of the meeting was, as part of SOCA regular meetings to coordinate the work of member organizations from the UN, its specialized agencies, mechanisms and related organizations to implement Agenda 21 and coastal areas (chapter 17). The meeting was an opportunity to strengthen cooperation with the other members of SOCA for the implementation of the programme of work on marine and coastal biodiversity.

ITFF

104. The Secretariat was represented at an informal meeting of the Inter-Agency Task Force on Forests (ITFF) held on 8 August 2000 in Kuala Lumpur, Malaysia, on the occasion of the XXI Congress of the International Union of Forestry Research Organization (IUFRO) in view of the organization of a Liaison Group to assist the SCBD in the preparation of the meeting of the Ad Hoc Technical Expert Group on forest biological diversity. The Secretariat also attended the XXI IUFRO Congress in order to gather documents and information for pre-session documents on forest biodiversity needed for SBSTTA 6 and 7

GISP

105. The SCBD was represented at the GISP synthesis of Phase I-meeting in Cape Town, South Africa from 18 to 23 September, 2000. The GISP actively participated in the CBD liaison group on alien invasive species on the 17, 18 and 20 September 2000 which was held back to back with the GISP-meeting. The GISP has supplied CBD with the outcomes from Phase I for inclusion in the documents for SBSTTA 6 and has focused the development of GISP-Phase II on the implementation of the work of the CBD in alien invasive species.

Memoranda of Cooperation/Understanding)

(i) CITES

106. In the light of the opportunities for synergy, the Secretariats of CITES and CBD are developing a MoC. One of the planned activities is a study on the impact of sustainable practices for the harvesting of non-wood forest products, including bush meat.

(ii) The Netherlands

107. Following the visit of the Executive Secretary to the Ministry of Housing, Spatial Planning and Environment in The Netherlands, from 19 to 20 July, 2000, an MoU, including a Work Plan for the Period 2000-2002 has been developed to foster cooperation between the SCBD and the Ministry. Some of the joint activities planned include Environmental Impact Assessment (EIA), Indicators and Strengthening of Cooperation with other biodiversity-related conventions.

(iii) GPA

108. The Executive Secretary visited the headquarters of the Global Programme of Action for the Protection of the Marine Environment from Land based Activities (GPA of UNEP) in the Hague, The Netherlands. As a follow-up, an MoC was signed between the CBD and the GPA, including a two year Workplan as part of the MoC.

(iv) Wetlands International

109. The MOU between the SCBD and Wetlands International was finalized and prepared for signature by both Parties.

DECISION IV/16: INSTITUTIONAL MATTERS AND THE PROGRAMME OF WORK

110. The rules of procedure for meetings of the Conference of the Parties, as amended by the fifth meeting of the Conference of the Parties have been posted on the website of the Convention at <http://www.biodiv.org/RulesOfProcedure.pdf>.

111. A draft provisional agenda for the sixth meeting of the Conference of the Parties has been developed for the consideration of the Bureau.

112. Work has proceeded with the incorporation of the decisions of the fifth meeting of the Conference of the Parties into the draft Handbook of the Convention. It is hoped to have a final draft ready by the end of the year, for publication in early 2001.

113. A member of the Secretariat gave a keynote address to the First International Conference on Biodiversity in Mesoamerica, held in Panama from 7 to 11 August 2000.

114. The Secretariat took part in a workshop on national implementation of the Convention in Finland, the Netherlands and the United Kingdom, held in London on 22 September. The workshop was held to exchange experience of national implementation of the Convention and to identify lessons that could usefully assist implementation in other countries. The Secretariat will make the report of the workshop available to national focal points.

115. The Secretariat attended the Information Session held 5-6 July 2000, by the Committee on Trade and Environment (CTE) of the WTO, which addressed the relationship between the WTO and multilateral environmental agreements (MEAs); the export of domestically prohibited goods; protection of biodiversity and traditional knowledge; and the relationship between the Convention on Biological Diversity and the TRIPs Agreement. Issues also raised were the precautionary principle; integrated assessment of trade-related policies; fisheries subsidies; and energy subsidies.

ANNEX I

STATUS OF IMPLEMENTATION OF THE AGREED ADMINISTRATION ARRANGEMENTS

I Personnel Arrangements

1. The COP approved 27 Professional posts and 20 General Services posts for the biennium 1999-2000. All these posts have been classified and advertised. The recruitment process is almost complete as reflected in the staff list (Appendix 1).

II Contributions and Funds

2. In addition to the pledges and contributions of additional voluntary funds in support of approved activities under the Convention (**BE Trust Fund**) reported on in the last Quarterly Report, the Government of the United Kingdom contributed funds for the Technical Experts Meeting on a Biosafety Clearing House which took place in Montreal from 11-13 September 2000. The Government of Austria has also pledged to contribute funds for that meeting. The FAO also contributed funds during this quarter for the secondment of the Agrobiodiversity Programme Officer at the SCBD in 2000 and the Government of Sweden contributed funds to cover 50% of the costs for the Programme Officer on the Global Taxonomic Initiative. The Government of the USA has contributed a total of \$175,000 to the BE Trust Fund , \$100,000 for Biosafety activities and activities on invasive species.
3. The total amount pledged for 1999 to the BE Trust Fund was US\$1,321,743. As at 30 September 2000, total unpaid pledges to the BE Trust Fund for 1999 and prior years was US\$14,434. For 2000 a total of US\$318,236 has so far been pledged of which US\$161,725 has been collected. Full details of the pledges and contributions to the BE Trust Fund are reflected in Annex III.
4. With regard to the General Trust Fund for the Convention (**BY Trust Fund**), as at 30 September 2000, total unpaid pledges to the BY Trust Fund for 1999 and prior years amounted to US\$853,005. The total amount pledged for the BY Trust Fund in 2000 is US\$7,110,010. Of this amount, US\$5,392,952 or 75.8% has so far received. Additionally, \$446,954 has already been paid by some Parties for their 2001 pledges. Total unpaid pledges to the BY Trust Fund for 2000 amounts to US\$1,717,058. Total unpaid pledges for 2000 and prior years is therefore US\$2,570,064. Full details of the pledges and contributions to the BY Trust Fund are reflected in Annex V.
5. As at 30 September 2000, a total of US\$613,833 has been pledged for 2000 as additional voluntary contributions to facilitate the Participation of Parties in the Convention process (**BZ Trust Fund**). This sum includes pledges from Canada, Central African Republic, Denmark, Finland, France, Germany, New Zealand, Norway, Switzerland, the United Kingdom and the United States of America.

6. Contributions totalling US\$1,176,111 were pledged in 1999 for the BZ Trust Fund. Total unpaid pledges for 1999 and prior years to the BZ Trust Fund is currently US\$203,176. As at 30 September 2000, contributions to the BZ Trust Fund in 2000 amounted to US\$476,238 or 77.6%. A total of US\$137,595 remains outstanding for the BZ Trust Fund for 2000. Total unpaid pledges for 2000 and prior years is therefore US\$340,771. Full details of the pledges and contributions to the BZ Trust Fund are reflected in Annex IV.
7. The Statement of Contributions to the CBD Trust Fund, as provided by the Trustee as at 30 September 2000 is attached as Annex V to this report.

III **Budget**

8. During the quarter under review, the 1999-2000 operational budget for the Secretariat was revised, decreasing the 1999 budget by \$2,289,708 and increasing the 2000 budget by \$1,439,759. Additionally, the budget for the Voluntary Trust Fund for approved activities (BE), was reduced in 1999 by \$352,747 and increased in 2000 by \$590,152. The budget for the Voluntary Trust Fund for facilitating the participation of developing country Parties (BZ) was increased in 1999 by \$393,602, and by a further \$519,502 in 2000.

IV **Accounting and Reporting**

Reimbursement for Services provided to the Secretariat

9. At present three UNEP staff members, the Chief, Fund Management and Administration, the Administrative Officer and the Finance Assistant are funded from the programme support funds (PSC). Additionally, UNEP has provided funding for five (5) more general service administrative staff to be paid from PSC.

Biennium Accounts for the BY BE and BZ Trust Funds

10. The financial statements for the 1998-1999 biennium ended 31 December 1999 for the three trust funds of the Convention were submitted to the Secretariat by the Trustee. They are attached as Annex VI to this report. These statements were previously made available to the Budget Contact Group for their consideration during COP-5.

Conference and Other Services

11. No conferences or meetings requiring the assistance of UNEP/UNON were convened by the Secretariat during the quarter July – September 2000.

Appendix 1
STAFFING TABLE of the Secretariat of the Convention on Biological Diversity

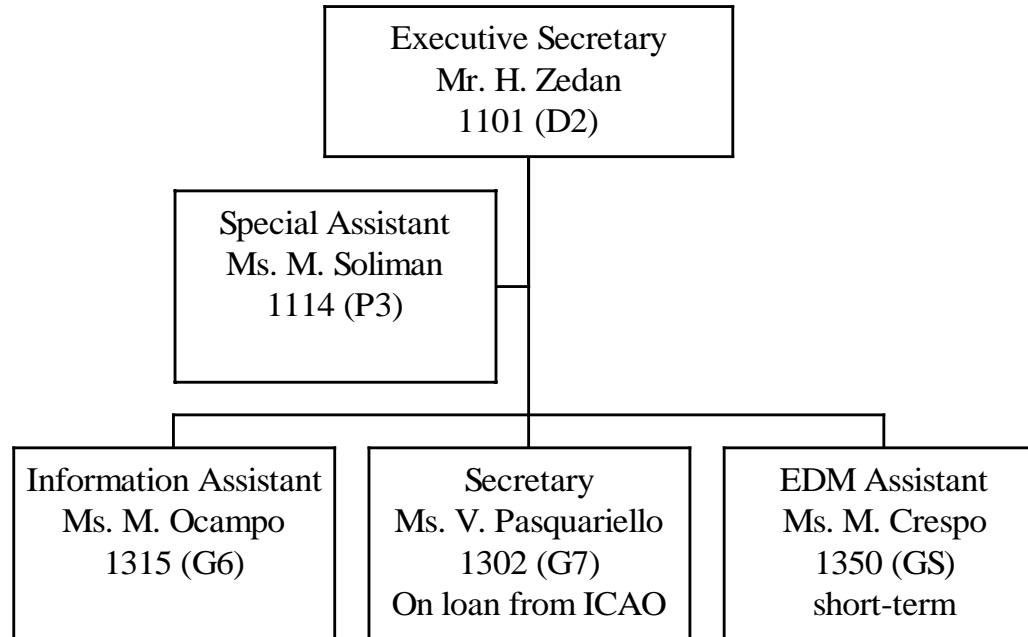
1 July – 30 September 2000

Post #	Level	Title	PROFESSIONAL STAFF
1101	D2	Executive Secretary	Mr. H. Zedan (Regularized)
1102	D1	Principal Officer (SEL)	Mr. O. Jalbert (Regularized)
1103	D1	Principal Officer (STTM)	Mr. K. Mulongoy (Regularized)
1104	P5	Senior Programme Officer (Biosafety)	Ms. C. Sendashonga (Regularized)
1105	D1	Principal Officer (I&O)	Vacant (Mr. Nogueira expected on board in October)
1106	P4	Chief, Fund & Admin. (RMCS)	Ms. M. Rattray - (Post funded by UNEP)
1107	P4	Financial Resources & Instruments. PO (I&O)	Mr. S. Johnston (Regularized)
1108	P4	Legal Officer (SEL)	Mr. D.Ogolla (Regularized)
1109	P4	Economist (SEL)	Mr. S. Vaughan (Regularized)
1110	P4	Terrestrial Ecosystems, PO (STTM)	Mr. J-P. Le Danff (Regularized)
1111	P4	Agricultural Biodiversity, PO (STTM)	Mr. D. Cooper - (Post funded by FAO)
1113	P4	CHM, PO (I&O)	Vacant (Mr. M. Silva expected on board in October)
1114	P3	Special Assistant to the ES. (EDM)	Ms. M. Soliman (Regularized)
1115	P4	Indigenous Knowledge, PO (SEL)	Ms. H. Marrie (Regularized)
1116	P4	Reports & Reviews, PO (I&O)	Mr. A. Gross (Regularized)
1117	P3	Documentation Officer (I&O)	Mr. Z. Bamba (Regularized)
1118	P3	Mtgs. Service Officer (RMCS)	Mr. A. Yesli (Regularized)
1119	P3	Information Officer (I&O)	Vacant (Post advertised)
1120	P3	Internet & Elect. Communications (I&O)	Mr. O. De Munck (Regularized)
1121	P3	Jakarta Mandate, PO (STTM)	Vacant (Recruitment in progress)
1122	P3	Financial Resources, PO (I&O)	Mr. Y. Xiang (Regularized)
1123	P3	Repts/Reviews Env. Affairs Officer (I&O)	Vacant (Post funded by the Government of Quebec)
1124	P3	Administrative Officer (RMCS)	Ms. N. Patel (Post funded by UNEP)
1125	P4	Regulatory Scientist - (Biosafety)	Vacant (Post funded by the Government of Quebec)
1126	P2	Associate Envir. Affairs Officer (Biosafety)	Ms. A. Gupte (Regularized)
1127	P2	Associate Legal Affairs Officer (Biosafety)	Vacant (Recruitment in progress)
1128	P2	Associate Computer Systems Officer (I&O)	Mr. Q. Nguyen (Regularized)
1129	L5	Senior Programme Officer (STTM & I&O)	Mr. A. Heydendael (Post funded by The Netherlands)
1131	P4	Inland Waters, PO (STTM)	Vacant (Ms. P. Mirabzadeh expected on board in October)
1132	P4	Scientific, Tech. Assessment (STTM)	Mr. A. Alm (Regularized)

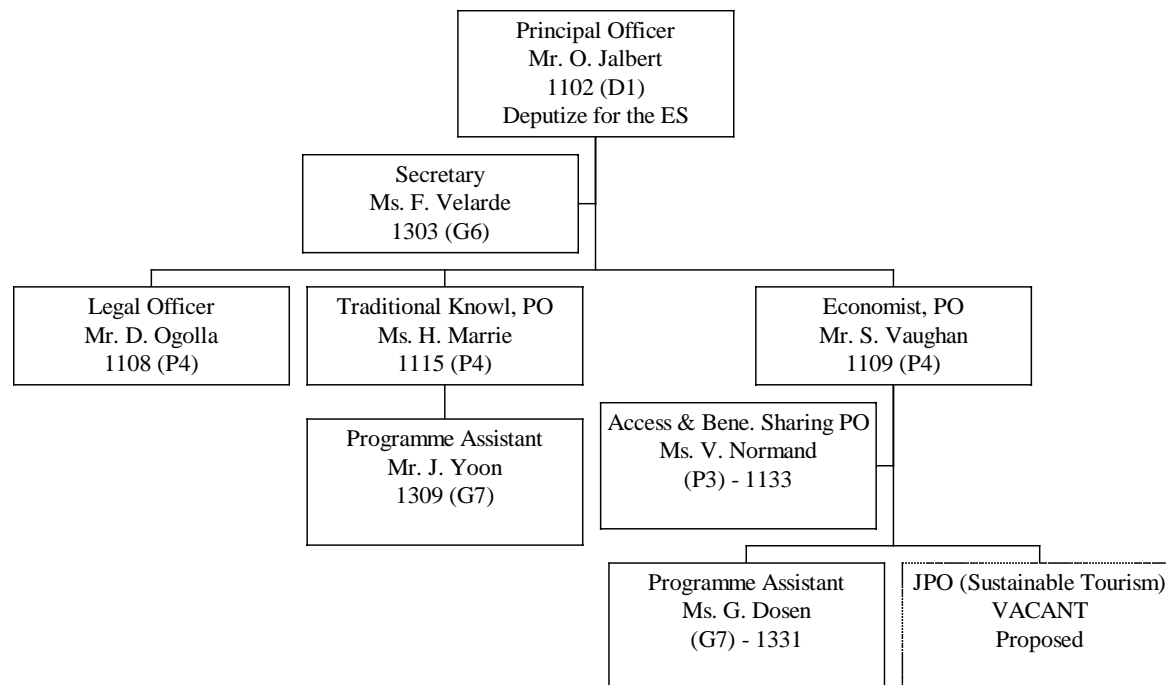
1133	P3	Access & Benefit Sharing (SEL)	Ms. V. Normand (Regularized)
1134	P3	Scientific, Tech Info (Biosafety)	Ms. K. Galloway-McLean (Regularized)
1135	P4	Editor (RMCS)	Mr. J. Fry (Regularized)
1136	P2	Associate Finance Officer (RMCS)	Ms. T.C. Fon Sing (Post funded by UNEP)
1137	P4	Taxonomy, PO (STTM)	Mr. I. Cresswell (Post funded by Australia & Sweden)
1138	L2	JPO, CHM (I&O)	Ms. T. Alstadheim (Post funded by Norway)

Post #	Level	Title	<u>GENERAL SERVICE STAFF</u>
1301	G8	Finance Assistant (RMCS)	Mr. M. Reyes (Post funded by UNEP)
1302	G7	Senior Secretary to the ES (EDM)	Ms. V. Pasquariello (short-term - on loan from ICAO)
1303	G6	Secretary to Principal Off. (SEL)	Ms. F. Velarde (Regularized)
1304	G7	Programme Assistant - (STTM)	Mr. D. Hamel (Regularized)
1305	G7	Programme Assistant - (STTM)	Ms. I. Anderson (Regularized)
1306	G7	Programme Assistant - (I&O)	Ms. S. Penney (Regularized)
1307	G7	Programme Assistant - (Biosafety)	Ms. D. Stepic (Regularized)
1308	G7	Programme Assistant - (I&O)	Ms. M. Chiasson (Regularized)
1309	G7	Programme Assistant - (SEL)	Mr. J. Ho Yoon (Regularized)
1310	G6	Administrative Assistant - (RMCS)	Ms. C. Risch (short-term)
1311	G7	Travel Assistant - (RMCS)	Ms. R. Rabbath (Regularized)
1312	G7	Personnel Assistant - (RMCS)	Vacant (Recruitment in progress). Post funded by UNEP
1313	G6	Secretary - (STTM)	Ms. V. Allain (Regularized)
1314	G6	Secretary - (I&O)	Ms. J. Huppe (Regularized)
1315	G6	Information Assistant (EDM)	Ms. M. Ocampo (Regularized)
1316	G7	Computer Operations Assistant (I&O)	Mr. F. Dejon (Regularized)
1317	G4	Receptionist (RMCS)	Ms. L. Boutin (Regularized)
1318	G4	Messenger (RMCS)	Ms. M. Harrison (Regularized)
1319	G6	Secretary (Biosafety)	Ms. L. Rubello (Regularized)
1329	G7	Programme Assistant, CHM (I&O)	Mr. H. Perea (Regularized)
1331	G7	Programme Assistant, Economics (SEL)	Ms. G. Dosen (Regularized)
1332	G5	Contributions Assistant - (RMCS)	Mr. D. de Guzman (short-term). Post funded by UNEP
1334	G5	Fund Mgmt Assistant - (RMCS)	Ms. L. Ali (short-term). Post funded by UNEP
1337	GS	Conference Assistant - (RMCS)	Post being classified. Post funded by UNEP
1350	GS	EDM Assistant - (EDM)	Ms. M. Crespo (short-term).

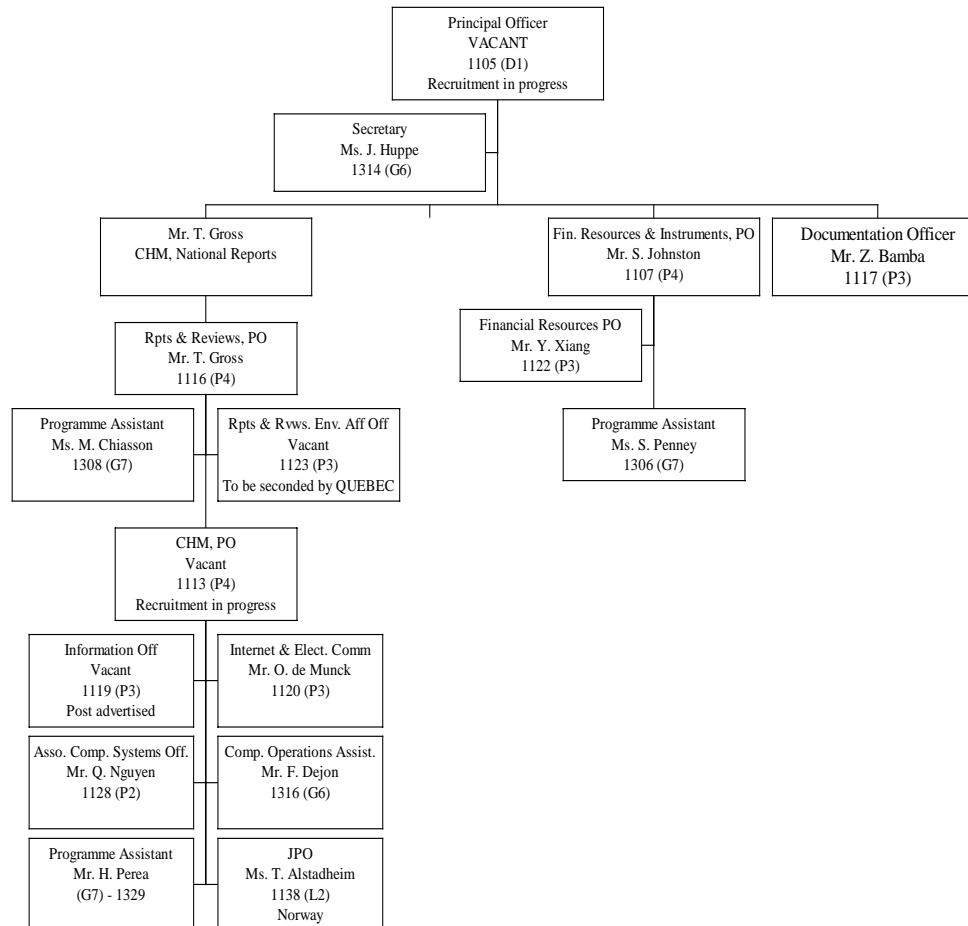
Annex II
Executive Direction, Management & Inter-governmental Affairs



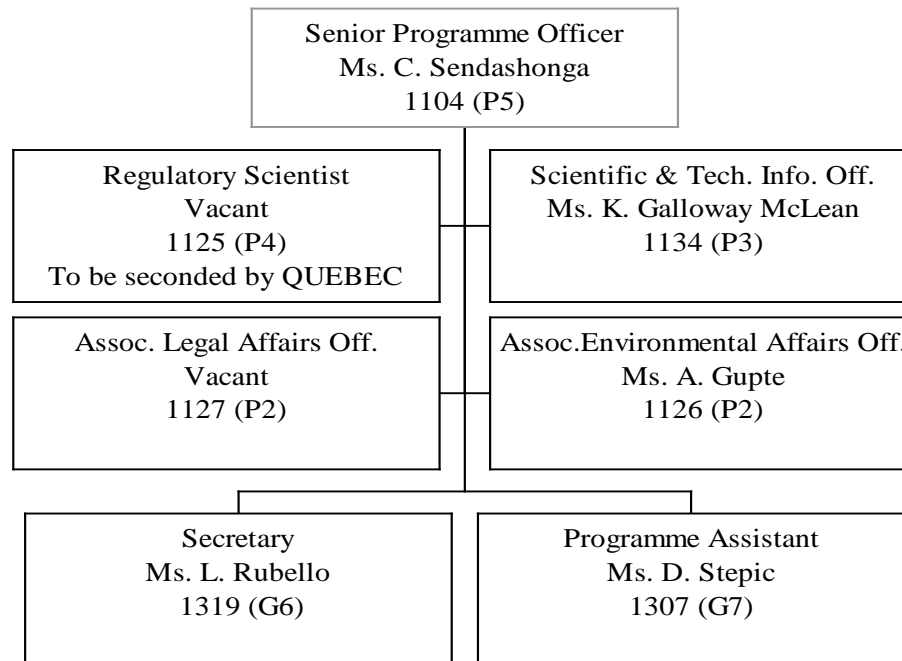
Social, Economic and Legal Matters



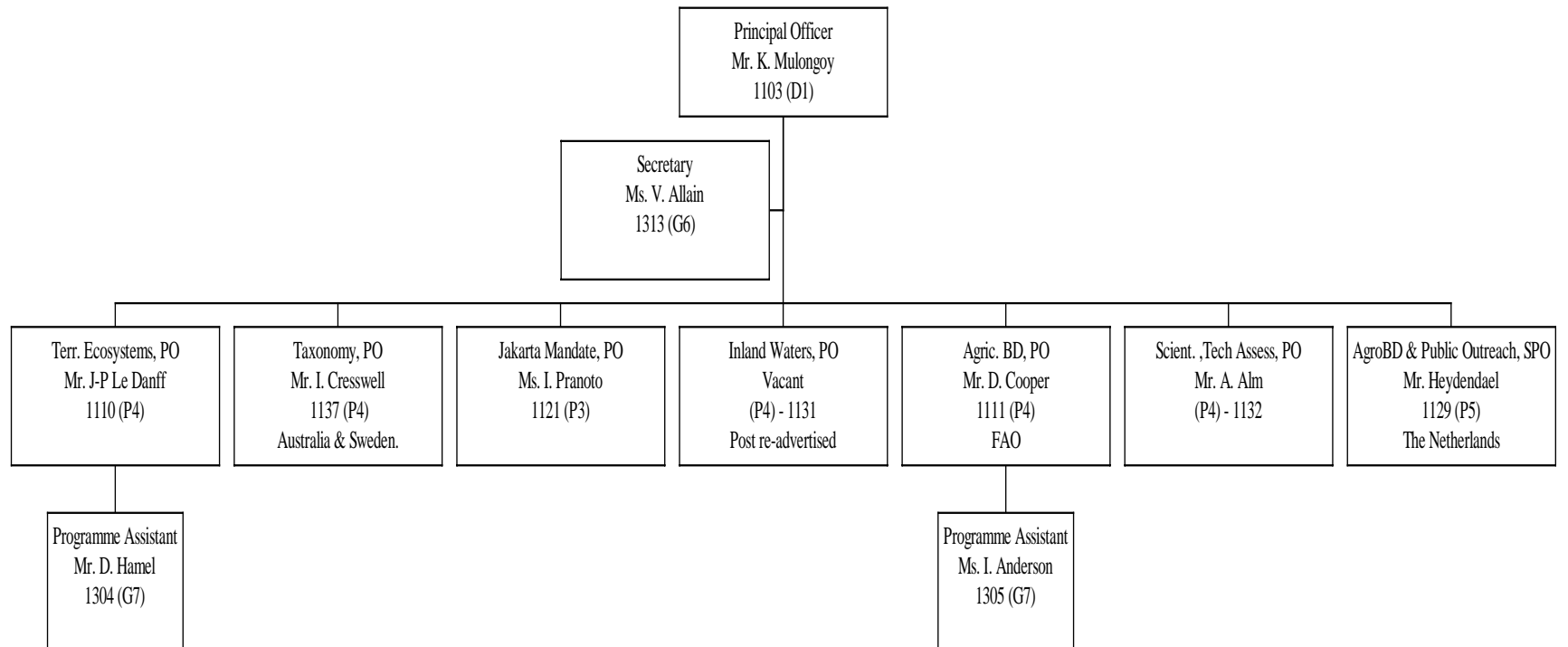
Implementation & Outreach



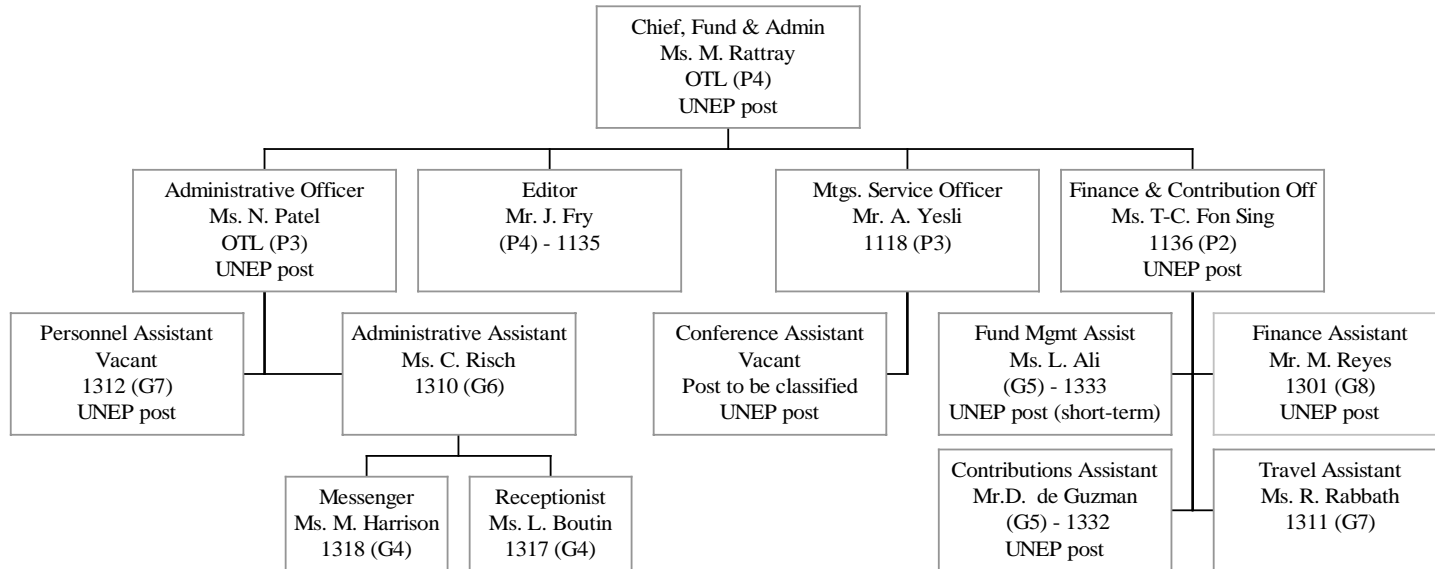
Biosafety



Scientific, Technical & Technological Matters



Resource Management & Conference Services



ANNEX III

**GENERAL TRUST FUND FOR ADDITIONAL VOLUNTARY CONTRIBUTIONS IN SUPPORT OF APPROVED ACTIVITIES UNDER
THE CONVENTION ON BIOLOGICAL DIVERSITY (BE)**

Status of Contribution as at 30 September 2000 (in United States dollars)

COUNTRIES	Unpaid Pledges as at 31.12.99	Adjustments	Pledges for 2000		Collections in 2000 for prior years	Collections in 2000 for 2000 & futures yrs	Unpaid pledges for 2000 & prior years
Austria	0	0	13,829	10/	0	0	13,829
France	497	(497)	0	2/	0	0	0
Namibia	0	1,000	0	8/	1,000	0	0
Netherlands	0	0	142,682	9/	0	0	142,682
Spain	211,692	0	0	3/	211,692	0	0
Sweden	59,232	0	0	1/	44,798	0	14,434
UK	0	0	7,940	4/	0	7,940	0
UK	0	0	7,940	5/	0	7,940	0
UK	0	0	7,940	6/	0	7,940	0
UK	0	0	7,940	7/	0	7,940	0
UK	0	0	14,965	11/	0	14,965	0
FAO	0	0	115,000	12/	0	115,000	0
Total	271,421	503	318,236		257,490	161,725	170,945

- 1/ Sweden 50% covered by SIDA for Taxonomy position (SEK1.45million for 3 years from March 1999-2002)
- 2/ France pledge FF65,000 in support of the Experts Consultation Meeting on Coral Bleaching - Philippines 11-13 October 1999
- 3/ Spain pledge for convening of the Meeting of the Ad Hoc Working Group on Article 8(j)-27-31 March 2000- Seville
- 4/ UK pledged UK Pounds 5,000 for PEBLDS/EU COP 5 preparatory meetings
- 5/ UK pledged UK Pounds 5,000 for the publication of the Convention Handbook
- 6/ UK pledged UK Pounds 5,000 for the Global Biodiversity Outlook meeting
- 7/ UK pledged UK Pounds 5,000 for a public information leaflet of the CBD
- 8/ Namibia old pledge (misdirected funds)
- 9/ Netherlands pledge US\$142,682 for Senior Professional Officer (Alexander Heydendael)
- 10/ Austria pledge AT200,000 towards the meeting of Technical Experts on a Biosafety clearing House, 11-13 September 2000, Montreal
- 11/ UK pledge UK pounds 10,000 towards the meeting of Technical Experts on a Biosafety Clearing House, 11-13 Sept. 2000, Montreal
- 12/ FAO secondment of Mr. D. Cooper

ANNEX IV

**GENERAL TRUST FUND FOR ADDITIONAL VOLUNTARY CONTRIBUTIONS TO FACILITATE THE PARTICIPATION OF PARTIES IN THE
PROCESS OF THE CONVENTION ON BIOLOGICAL DIVERSITY (BZ)**

Status of Contribution as at 30 September 2000 (in United States dollars)

COUNTRIES	Unpaid Pledges as at 31.12.99	Adjustments		Pledges for 2000	Collections in 1999 for 2000	Collections in 2000 for prior years	Collections in 2000 for 2000 & fut yrs	Unpaid pledges for 2000 & prior years
Canada	0	0	24/	34,200	0	0	34,200	0
Canada	0	0	25/	30,436	0	0	30,436	0
Central African Rep.	2,000	0	7/	0	0	0	0	2,000
Central African Rep.	0	0	21/	1,500	0	0	0	1,500
Denmark	9,356	(9,356)	2/	0	0	0	0	0
Denmark	75,000	(3,626)	6/	0	0	71,374	0	0
Denmark	30,589	0	18/	0	0	30,589	0	0
Denmark	0	0	27/	77,792	0	0	0	77,792
EEC	100,229	0	1/	0	0	0	0	100,229
EEC	42,638	(42,265)	9/	0	0	373	0	0
Finland	20,000	0	3/	0	0	0	0	20,000
Finland	0	0	20/	44,927	0	0	44,927	0
France	15,947	0	10/	0	0	0	0	15,947
France	0	0	15/	7,661	0	0	0	7,661
France	0	0	16/	7,661	0	0	0	7,661
France	0	0	17/	22,982	0	0	0	22,982
Germany	0	0	22/	12,190	0	0	12,190	0
Germany	0	0	28/	11,815	0	0	11,815	0
Namibia	1,000	0	8/	0	0	1,000	0	0
New Zealand	0	0	26/	24,705	0	0	24,705	0
Norway	0	0	30/	21,103	0	0	21,103	0
Rep. Korea	50,000	0	4/	0	0	0	0	50,000
Switzerland	0	0	11/	29,851	0	0	29,851	0
Switzerland	0	0	12/	29,851	0	0	29,851	0
Switzerland	15,000	0	5/	0	0	0	0	15,000
UK	0	0	13/	80,000	0	0	80,000	0

COUNTRIES	Unpaid Pledges as at 31.12.99	Adjustments		Pledges for 2000	Collections in 1999 for 2000	Collections in 2000 for prior years	Collections in 2000 for 2000 & fut yrs	Unpaid pledges for 2000 & prior years
UK	0	0	14/	47,040	0	0	47,040	0
UK	0	0	23/	63,000	0	0	63,000	0
UK	0	0	19/	47,121	0	0	47,121	0
USA	0	0	29/	20,000	0	0	0	20,000
Total	361,758	(55,246)		613,833	0	103,336	476,238	340,771

** Please note that the figures in bracket () means credit

- 1/ EEC contribution towards cost of least developed countries (60% of ECU75,000)
- 2/ Denmark contribution towards travel costs for participants from developing countries i.e. Estonia, Latvia, Lithuania to travel to the regional meeting before COP4 in 1998. Pledge cancelled.
- 3/ Finland : Assist the participation of developing countries in the negotiations on Biosafety Protocol
- 4/ Korea: contributions towards travel costs of participants to the clearing house workshop in Asia
- 5/ Switzerland: SBSTTA
- 6/ Denmark pledge for travel expenses for Central and Eastern European countries for preparatory meetings of SCBD-1999
- 7/ Central African Rep. For Biosafety Protocol Meeting - Sept. 1999
- 8/ Namibia pledge US\$1000
- 9/ EEC pledge 100,000 Euros for travel expenses for developing country parties -Biosafety Protocol Meeting Vienna 15-19 Sept.
- 10/ France pledge FF100,000 for the support of participants to the Liaison Group Meeting on Ecosystem 15-17 Sept.'99 Paris
- 11/ Switzerland pledge of Sfr50,000 for the meetings of the resumed session – Extraordinary Conference of the Parties. Montreal, Canada, 20-28 Jan 2000
- 12/ Switzerland pledged Sfr50,000 for the Fifth Meeting of the SBSTTA, 31 January – 4 February 2000, Montreal Canada
- 13/ UK pledge of UK Pounds 50,000 for the meetings of the resumed session – Extraordinary Conference of the Parties. Montreal, Canada, 20-28 Jan 2000
- 14/ UK pledged UK pounds 30,000 for the Fifth meeting of the SBSTTA, 31 January – 4 February 2000, Montreal Canada
- 15/ France pledge of FF 50,000 for Informal Consultations on Biosafety, Vienna, Austria, 15-19 September 1999
- 16/ France pledge of FF 50,000 for the meetings of the resumed session – Extraordinary Conference of the Parties. Montreal, Canada, 20-28 Jan 2000
- 17/ France pledge of FF 150,000 for the Fifth meeting of the COP, Nairobi, 15-26 May 2000
- 18/ Denmark-DKK225,000 for travel expenses for Central & Eastern European Countries - Biosafety Meeting -Vienna Sept.99
- 19/ UK pledged UK pounds 30,000 for support of developing country participants in the Ad Hoc Working Group on Art. 8(j), 27-31 March 2000, Seville, Spain
- 20/ Finland pledge FIM280,000 for Meetings 27-31 March, Seville Spain, COP-5 Nairobi 15-26 May and Intergovernmental Committee for Cartagena Protocol
- 21/ Central African Republic pledge for meeting in Seville, 27-31 March 2000
- 22/ Germany pledged DM25,000 for meetings of the Convention on Biological Diversity
- 23/ UK pledged UK pounds 30,000 for the Fifth meeting of COP, 15-26 May 2000, Nairobi, Kenya
- 24/ Canada pledge CAD 50,000 for Seville Meeting on Article 8(j), 27 – 31 March 2000
- 25/ Canada pledge CAD 45,000 for the Ad hoc open-ended intersessional working group 27-31 March 2000. Seville Spain

- 26/ New Zealand pledge NZ\$50,000 for COP-5 Meeting, 15-26 May, Nairobi Kenya
- 27/ Denmark pledge DKK620,000 for travel expenses for Central And Eastern European countries – COP-5 15-26 May 2000, Nairobi, Kenya
- 28/ Germany pledge DM25,000 for support for participation of developing country Parties
- 29/ USA pledge for Ad Hoc Technical Experts meeting on Marine and Coastal Biodiversity
- 30/ Norway pledge NOK200,000 for the participation of participants from developing countries – Intergovernmental meetings

ANNEX V**GENERAL TRUST FUND FOR THE CONVENTION ON BIOLOGICAL DIVERSITY (BY)**

As at 30 September 2000

Countries	Unpaid Pledges as at 31/12/99	Pledges for 2000	Collections During 1999 for 2000 & future yrs	Collections in 2000 for prior yrs	Collections During 2000 for 2000 & future yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2000	Unpaid Pledges for 2000 & Prior years	Pledges for 2001	Collections for 2001 and future years	Unpaid Pledges for 2001, 2000 and prior years
	US \$	US \$	US \$		US \$	US \$	US \$	US \$	US \$	US \$	US \$
Albania	0	240	613			0	(373)	(373)	263		(110)
Algeria	0	6,877				0	6,877	6,877	7,552		14,429
Angola	753	800		753	800	0	0	0	878		878
Antigua & Barbuda	0	160			160	0	0	0	176		176
Argentina	107,708	88,201		107,658		50	88,201	88,251	96,855		185,106
Armenia	18,775	480				18,775	480	19,255	527		19,782
Australia	0	118,588	118,588			0	0	0	130,223		130,223
Austria	0	75,327			75,327	0	0	0	82,717		82,717
Bahamas	(705)	1,199	494			(705)	705	0	1,317		1,317
Bahrain	2,429	1,359		2,429	1,359	0	0	0	1,493		1,493
Bangladesh	2,925	800		2,925	800	0	0	0	878		878
Barbados	705	640		705		0	640	640	702		1,342
Belarus	72,876	4,558				72,876	4,558	77,434	5,005		82,439
Belgium	83,020	88,281		83,020	0	0	88,281	88,281	96,942		185,223
Belize	1,615	80		1,615	80	0	0	0	88		88
Benin	(208)	160				(208)	160	(48)	176		128
Bhutan	0	80	80			0	0	0	88		88
Bolivia	2,866	560		2,866	560	0	0	0	615		615
Botswana	0	800	800			0	0	0	878		878
Brazil	108,611	117,628		108,611	13,981	0	103,647	103,647	129,169		232,816
Bulgaria	17	880		17	880	0	0	0	966		966

Countries	Unpaid Pledges as at 31/12/99	Pledges for 2000	Collections During 1999 for 2000 & future yrs	Collections in 2000 for prior yrs	Collections During 2000 for 2000 & future yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2000	Unpaid Pledges for 2000 & Prior years	Pledges for 2001	Collections for 2001 and future years	Unpaid Pledges for 2001, 2000 and prior years
Burkina Faso	516	160				516	160	676	176		852
Burundi	139	80				139	80	219	88		307
Cambodia	388	80		388	80	0	0	0	88		88
Cameroon	2,249	1,040				2,249	1,040	3,289	1,142		4,431
Canada	0	218,464			431,354	0	(212,890)	(212,890)	239,897		27,007
Cape Verde	1,844	160				1,844	160	2,004	176		2,180
Central African Rep.	602	80		602	30	0	50	50	88		138
Chad	2,247	80				2,247	80	2,327	88		2,415
Chile	14,966	2,879				14,966	2,879	17,845	3,161		21,006
China	0	79,565				0	79,565	79,565	87,371		166,936
Colombia	6,286	8,716				6,286	8,716	15,002	9,571		24,573
Comoros	2,247	80				2,247	80	2,327	88		2,415
Congo	1,569	240				1,569	240	1,809	263		2,072
Congo Dem.Rep	2,699	560				2,699	560	3,259	615		3,874
Cook Islands	0	80	80			0	0	0	88		88
Costa Rica	4,248	1,279				4,248	1,279	5,527	1,405		6,932
Cote d'Ivoire	0	720	700			0	20	20	790		810
Croatia	14,796	2,399				14,796	2,399	17,195	2,634		19,829
Cuba	8,679	1,919				8,679	1,919	10,598	2,107		12,705
Cyprus	0	2,719			2,719	0	0	0	2,986		2,986
Czech Republic	0	8,556	8,556			0	0	0	9,396		9,396
Denmark	(1,000)	55,336			54,336	(1,000)	1,000	0	60,765		60,765
Djibouti	247	80				247	80	327	88		415
Dominica	0	80	80		112	0	(112)	(112)	88		(24)
Dominica Rep.	2,150	1,199				2,150	1,199	3,349	1,317		4,666
Ecuador	4,190	1,599				4,190	1,599	5,789	1,756		7,545
EEC	0	149,625			149,625	0	0	0	164,850		164,850

Egypt	4,892	5,198		4,892	5,198	0	0	0	5,708		5,708
Countries	Unpaid Pledges as at 31/12/99	Pledges for 2000	Collections During 1999 for 2000 & future yrs	Collections in 2000 for prior yrs	Collections During 2000 for 2000 & future yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2000	Unpaid Pledges for 2000 & Prior years	Pledges for 2001	Collections for 2001 and future years	Unpaid Pledges for 2001, 2000 and prior years
El Salvador	3,947	960		3,947	960	0	0	0	1,054		1,054
Equatorial Guinea	2,247	80				2,247	80	2,327	88		2,415
Eritrea	0	80	60		20	0	0	0	88		88
Estonia	0	960	960			0	0	0	1,054		1,054
Ethiopia	0	480	480			0	0	0	527		527
Fiji	0	320	261		302	0	(243)	(243)	351		108
Finland	0	43,421			43,421	0	0	0	47,681		47,681
France	0	523,369			523,369	0	0	0	574,718		574,718
Gabon	2,278	1,199				2,278	1,199	3,477	1,317		4,794
Gambia	520	80		520	80	0	0	0	88		88
Georgia	39,378	560				39,378	560	39,938	615		40,553
Germany	0	788,212			500,000	0	288,212	288,212	865,545		1,153,757
Ghana	1,678	560				1,678	560	2,238	615		2,853
Greece	26,419	28,068		26,419	28,068	0	0	0	30,821		30,821
Grenada	0	80	80			0	0	0	88		88
Guatemala	5,937	1,439				5,937	1,439	7,376	1,581		8,957
Guinea	1,708	240				1,708	240	1,948	263		2,211
Guinea-Bissau	1,768	80				1,768	80	1,848	88		1,936
Guyana	1,418	80				1,418	80	1,498	88		1,586
Haiti	1,154	160				1,154	160	1,314	176		1,490
Honduras	2,518	240				2,518	240	2,758	263		3,021
Hungary	0	9,596			9,596	0	0	0	10,537		10,537
Iceland	0	2,559			2,559	0	0	0	2,810		2,810
India	18	23,909		18	23,859	0	50	50	26,255		26,305
Indonesia	32,147	15,033		13,849		18,298	15,033	33,331	16,508		49,839
Iran	74,954	12,874		14,527		60,427	12,874	73,301	14,137		87,438
Ireland *	0	17,912			16,113	0	1,799	1,799	19,669		21,468
Israel	0	27,988			27,988	0	0	0	30,734		30,734
Italy	0	434,768			434,768	0	0	0	477,424		477,424

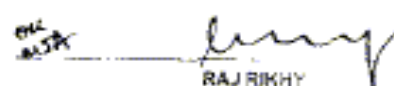
Countries	Unpaid Pledges as at 31/12/99	Pledges for 2000	Collections During 1999 for 2000 & future yrs	Collections in 2000 for prior yrs	Collections During 2000 for 2000 & future yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2000	Unpaid Pledges for 2000 & Prior years	Pledges for 2001	Collections for 2001 and future years	Unpaid Pledges for 2001, 2000 and prior years
Jamaica	1,090	480		1,090	480	0	0	0	527		527
Japan	904,222	1,496,250		904,222	520,778	0	975,472	975,472	1,648,500		2,623,972
Jordan	1,090	480				1,090	480	1,570	527		2,097
Kazakhstan	53,248	3,838				53,248	3,838	57,086	4,215		61,301
Kenya	(16)	560			547	(16)	13	(3)	615		612
Kiribati	0	80				0	80	80	88		168
Korea, Dem. People's Rep.	15,895	1,199				15,895	1,199	17,094	1,317		18,411
Korea, Rep. of	0	80,444			80,444	0	0	0	88,337		88,337
Kyrgyzstan	4,631	480				4,631	480	5,111	527		5,638
Lao PDR	95	80		95	80	0	0	0	88		88
Latvia	0	1,359	1,359			0	0	0	1,493		1,493
Lebanon	846	1,279		846	1,245	0	34	34	1,405		1,439
Lesotho	628	160				628	160	788	176		964
Liechtenstein	0	480	480			0	0	0	527		527
Lithuania	1,656	1,199				1,656	1,199	2,855	1,317		4,172
Luxembourg	0	5,438			5,438	0	0	0	5,971		5,971
Macedonia	620	320				620	320	940	351		1,291
Madagascar	0	240	787			0	(547)	(547)	263		(284)
Malawi	151	160		151	160	0	0	0	176		176
Malaysia	0	14,634			14,634	0	0	0	16,069		16,069
Maldives	690	80	80	690		0	0	0	88		88
Mali	1,844	160				1,844	160	2,004	176		2,180
Marshall Island	75	80		75	80	0	0	0	88		88
Mauritania	1,078	80				1,078	80	1,158	88		1,246
Mauritius	0	720			720	0	0	0	790		790
Mexico	26,045	79,565		26,045	31,695	0	47,870	47,870	87,371		135,241
Micronesia, Fed. States	75	80				75	80	155	88		243
Moldova, Rep. of	20,162	800				20,162	800	20,962	878		21,840


Monaco	36	320		36	264	0	56	56	351		407
Mongolia	151	160		151	160	0	0	0	176		176
Countries	Unpaid Pledges as at 31/12/99	Pledges for 2000	Collections During 1999 for 2000 & future yrs	Collections in 2000 for prior yrs	Collections During 2000 for 2000 & future yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2000	Unpaid Pledges for 2000 & Prior years	Pledges for 2001	Collections for 2001 and future years	Unpaid Pledges for 2001, 2000 and prior years
Morocco	(1,903)	3,279				(1,903)	3,279	1,376	3,600		4,976
Mozambique	0	80	80			0	0	0	88		88
Myanmar	0	640			640	0	0	0	702		702
Namibia	0	560	560			0	0	0	615		615
Nauru	2,367	80				2,367	80	2,447	88		2,535
Nepal	(2,082)	320			621	(2,082)	(301)	(2,383)	351		(2,032)
Netherlands	0	130,502			130,502	0	0	0	143,306		143,306
New Zealand	0	17,672			17,672	0	0	0	19,406		19,406
Nicaragua	15	80		15	80	0	0	0	88		88
Niger	1,844	160				1,844	160	2,004	176		2,180
Nigeria	3,011	2,559				3,011	2,559	5,570	2,810		8,380
Niue	0	80	80			0	0	0	88		88
Norway	0	48,778	558		48,220	0	0	0	53,564		53,564
Oman	0	4,078	4,078			0	0	0	4,478		4,478
Pakistan	4,441	4,718		4,441		0	4,718	4,718	5,181		9,899
Panama	1,722	1,040				1,722	1,040	2,762	1,142		3,904
Papua New Guinea	0	560	1,100		20	0	(560)	(560)	615		55
Paraguay	2,397	1,120				2,397	1,120	3,517	1,229		4,746
Peru	0	7,917				0	7,917	7,917	8,693		16,610
Philippines	0	6,477	3,054		3,423	0	0	0	7,113		7,113
Poland	0	15,673	15,673			0	0	0	17,211		17,211
Portugal	0	34,465			34,465	0	0	0	37,846		37,846
Qatar	0	2,639			2,639	0	0	0	2,898		2,898
Romania	0	4,478				0	4,478	4,478	4,917		9,395
Russian Federation	357,492	86,122		100,000		257,492	86,122	343,614	94,572		438,186
Rwanda	1,078	80				1,078	80	1,158	88		1,246
St.Kitts &Nevis	0	80			80	0	0	0	88		88

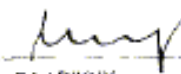
Countries	Unpaid Pledges as at 31/12/99	Pledges for 2000	Collections During 1999 for 2000 & future yrs	Collections in 2000 for prior yrs	Collections During 2000 for 2000 & future yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2000	Unpaid Pledges for 2000 & Prior years	Pledges for 2001	Collections for 2001 and future years	Unpaid Pledges for 2001, 2000 and prior years
St. Lucia	0	80				0	80	80	88		168
Saint Vincent & Grenadines	1,418	80				1,418	80	1,498	88		1,586
Samoa	0	80	80			0	0	0	88		88
San Marino	0	160			160	0	0	0	176		176
Senegal	764	480				764	480	1,244	527		1,771
Seychelles	3,195	160				3,195	160	3,355	176		3,531
Sierra Leone	2,247	80				2,247	80	2,327	88		2,415
Singapore	0	14,314	14,314			0	0	0	15,718		15,718
Slovak	0	2,799	2,799			0	0	0	3,073		3,073
Slovenia	0	4,878			4,878	0	0	0	5,356		5,356
Solomon Is.	1,768	80				1,768	80	1,848	88		1,936
South Africa	0	29,267				0	29,267	29,267	32,139		61,406
Spain	0	207,189			207,189	0	0	0	227,516		227,516
Sri Lanka	1,541	960				1,541	960	2,501	1,054		3,555
Sudan	2,220	560				2,220	560	2,780	615		3,395
Suriname	301	320				301	320	621	351		972
Swaziland	0	160			160	0	0	0	176		176
Sweden	0	86,282			86,282	0	0	0	94,747		94,747
Switzerland	0	97,157			97,157	0	0	0	106,689		106,689
Syria	11,531	5,118		11,531	5,118	0	0	0	5,620		5,620
Tajikistan	887	320				887	320	1,207	351		1,558
Togo	1,768	80				1,768	80	1,848	88		1,936
Tonga	75	80		75	80	0	0	0	88		88
Trinidad & Tobago	3,195	1,279		3,195	1,279	0	0	0	1,405		1,405
Tunisia	0	2,239	2,239			0	0	0	2,459		2,459
Turkey	26,015	35,184		26,015	35,184	0	0	0	38,636		38,636
Turkmenistan	5,973	480				5,973	480	6,453	527		6,980

Uganda	(1,907)	320				(1,907)	320	(1,587)	351		(1,236)
Ukraine	167,254	15,193				167,254	15,193	182,447	16,684		199,131
Countries	Unpaid Pledges as at 31/12/99	Pledges for 2000	Collections During 1999 for 2000 & future yrs	Collections in 2000 for prior yrs	Collections During 2000 for 2000 & future yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2000	Unpaid Pledges for 2000 & Prior years	Pledges for 2001	Collections for 2001 and future years	Unpaid Pledges for 2001, 2000 and prior years
U. K.	0	407,020			407,020	0	0	0	446,954	446,954	0
United Arab Emirates	0	0							15,630		15,630
Un.Rep. of Tanzania	1,229	240				1,229	240	1,469	263		1,732
Uruguay	12,968	3,838		6,802		6,166	3,838	10,004	4,215		14,219
Uzbekistan	11,945	1,999		1,982		9,964	1,999	11,963	2,195		14,158
Vanuatu	75	80				75	80	155	88		243
Venezuela	(18,461)	12,794				(18,461)	12,794	(5,667)	14,050		8,383
Viet Nam	0	560	560			0	0	0	615		615
Yemen	2,096	800				2,096	800	2,896	878		3,774
Zambia	0	160	140			0	20	20	176		196
Zimbabwe	0	720				0	720	720	790		1,510
Sub Total	2,316,222	5,985,010	179,853	1,463,217	4,088,099	853,005	1,717,058	2,570,064	6,593,833	446,954	8,716,943
Additional Contributions						0					
USA	0	125,000			125,000	0	0	0			
Canada	0	800,000			800,000	0	0	0			
Quebec	0	200,000	0		200,000	0	0	0			
Grand Total	2,316,222	7,110,010	179,853	1,463,217	5,213,099	853,005	1,717,058	2,570,064	6,593,833	446,954	8,716,943

ANNEX VI
STATEMENT OF INCOME AND EXPENDITURE (1998-1999)

GENERAL TRUST FUND FOR THE CONVENTION ON BIOLOGICAL DIVERSITY		
I. STATEMENT OF INCOME AND EXPENDITURE AND CHANGES IN RESERVE AND FUND BALANCE FOR THE BIENNIMUM ENDED 31 DECEMBER 1999		
	INCOME	USD
	Voluntary contributions	12,585,221
	Interest income	631,451
	TOTAL INCOME	13,519,632
	EXPENDITURE	
	Staff and other personnel costs	7,387,867
	Consultants	162,651
	Travel	761,905
	Contractual services	95,190
	Meetings and conferences	(212,114)
	Rentals	163,335
	Operating expenses	107,832
	Acquisitions	107,466
	Reporting costs	78,439
	Sundry	244,189
	Hospitality	29,589
	Bank charges	4,083
	Loss on exchange	35,676
	Programme support costs	1,146,385
	TOTAL EXPENDITURE	10,004,493
	Excess of income over expenditure	3,515,139
	Prior period adjustment	(45,935)
	NET EXCESS OF INCOME OVER EXPENDITURE	3,469,254
	RESERVES AND FUND BALANCES, BEGINNING OF PERIOD	8,365,628
	RESERVES AND FUND BALANCES, END OF PERIOD	11,834,782
II. STATEMENT OF ASSETS, LIABILITIES, RESERVES AND FUND BALANCES AS AT 31 DECEMBER 1999		
	ASSETS	
	Cash and term deposits	9,625,070
	Voluntary contributions receivable	6,321,377
	Intra-fund balances receivable	225,831
	Other accounts receivable	603,792
	Provision for doubtful debts	(11,519)
	Other assets-Deferred charges	26,686
	Operating funds provided to implementing agencies	239,401
	TOTAL ASSETS	19,031,438
	LIABILITIES	
	Contributions received in advance	5,185,010
	Unliquidated obligations	442,072
	Other accounts payable	569,574
	TOTAL LIABILITIES	5,196,656
	RESERVES AND FUND BALANCES	
	Cumulative surplus	11,834,782
	TOTAL RESERVES AND FUND BALANCES	11,834,782
	TOTAL LIABILITIES, RESERVES AND FUND BALANCES	19,031,438
Certified by:		
	RAJ RIKHY	
	Chief	
BY	FINANCIAL RESOURCES MANAGEMENT SERVICE, UNON	27/04/2000

GENERAL TRUST FUND FOR ADDITIONAL VOLUNTARY CONTRIBUTION IN SUPPORT OF APPROVED ACTIVITIES UNDER THE CONVENTION ON BIOLOGICAL DIVERSITY		
STATEMENT OF INCOME AND EXPENDITURE AND CHANGES IN RESERVE AND FUND BALANCE FOR THE BIENNIUM ENDED 31 DECEMBER 1999		
	INCOME	Ucd
	Voluntary contributions	1,970,575
	Interest income	73,928
	TOTAL INCOME	2,044,603
	EXPENDITURE	
	Staff and other personnel costs	818,391
	Consultants	47,800
	Travel	247,456
	Contractual services	124,183
	Meetings and conferences	183,008
	Bank charges	60
	Programme support costs	184,709
	TOTAL EXPENDITURE	1,605,607
	Excess of income over expenditure	438,996
	Prior period adjustments	(4,837)
	NET EXCESS OF INCOME OVER EXPENDITURE	434,159
	RESERVES AND FUND BALANCES, BEGINNING OF PERIOD	409,645
	RESERVES AND FUND BALANCES, END OF PERIOD	843,804
II. STATEMENT OF ASSETS, LIABILITIES, RESERVES AND FUND BALANCES AS AT 31 DECEMBER 1999		
	ASSETS	
	Cash and term deposits	882,454
	Voluntary contributions receivable	271,421
	Other accounts receivable	23,481
	TOTAL ASSETS	1,177,356
	LIABILITIES	
	Unliquidated obligations	108,600
	Inter-fund balances payable	84,761
	Other accounts payable	140,101
	TOTAL LIABILITIES	333,662
	RESERVES AND FUND BALANCES	
	Cumulative surplus	843,804
	TOTAL RESERVES AND FUND BALANCES	843,804
	TOTAL LIABILITIES, RESERVES AND FUND BALANCES	1,177,356
Certified by: 		
	RAJ RIKHY Chief	
BE	FINANCIAL RESOURCES MANAGEMENT SERVICE, UNON	27/04/2000

GENERAL TRUST FUND FOR VOLUNTARY CONTRIBUTION TO FACILITATE THE PARTICIPATION OF PARTIES IN THE PROCESS OF THE CONVENTION ON BIOLOGICAL DIVERSITY		
I. STATEMENT OF INCOME AND EXPENDITURE AND CHANGES IN RESERVES AND FUND BALANCE FOR THE BIENNIUM ENDED 31 DECEMBER 1999		
	INCOME	USD
	Voluntary contributions	2,560,999
	Interest income	83,863
	TOTAL INCOME	2,644,862
	EXPENDITURE	
	Travel	(8,808)
	Meetings and conferences	2,582,083
	Bank charges	235
	Programme support costs	334,526
	TOTAL EXPENDITURE	2,908,036
	Excess of income over expenditure	(263,174)
	Prior period adjustments	(9,063)
	NET EXCESS OF INCOME OVER EXPENDITURE	(269,257)
	RESERVES AND FUND BALANCES, BEGINNING OF PERIOD	810,592
	RESERVES AND FUND BALANCES, END OF PERIOD	541,335
II. STATEMENT OF ASSETS, LIABILITIES, RESERVE AND FUND BALANCE AS AT 31 DECEMBER 1999		
	ASSETS	
	Cash and term deposits	226,165
	Voluntary contributions receivable	361,758
	Other accounts receivable	62,889
	Operating funds provided to implementing agencies	160,110
	TOTAL ASSETS	810,922
	LIABILITIES	
	Unliquidated obligations	59,962
	Inter-fund balances payable	131,300
	Other accounts payable	78,305
	TOTAL LIABILITIES	269,587
	RESERVES AND FUND BALANCES	
	Cumulative surplus	541,335
	TOTAL RESERVES AND FUND BALANCES	541,335
	TOTAL LIABILITIES, RESERVES AND FUND BALANCES	810,922
<p>Certified by:  RAJ RIKHY Chief</p> <p>BZ FINANCIAL RESOURCES MANAGEMENT SERVICE, UNODC 27/04/2000</p>		

ANNEX VII

LIST OF MEETINGS ORGANIZED BY THE
SECRETARIAT OF THE CONVENTION ON BIOLOGICAL DIVERSITY
(As of 30 September 2000)

2000		
DATES	MEETING TITLE	VENUE
20 – 23 January 2000	Informal Consultations on a Biosafety Protocol	Montreal, Canada (ICAO/Delta Hotel)
24 January 2000	Bureau of COP4	Montreal (SCBD premises)
24 – 29 January 2000	Resumed Session of the First Extraordinary Meeting of the COP to finalize and adopt a Protocol on Biosafety	Montreal, Canada (ICAO/Delta Hotel)
29 January 2000	First Organizational Meeting of the Intergovernmental Committee for the Cartagena Protocol on Biosafety (ICCP)	Montreal, Canada (ICAO/Delta Hotel)
29 January 2000	Informal Advisory Committee of the CHM	Montreal (SCBD premises)
30 January 2000	Bureau of SBSTTA	Montreal (SCBD premises)
31 January – 4 February 2000	Fifth Meeting of the SBSTTA	Montreal (ICAO Building)
31 January	Meeting of CHM National Focal Points	Montreal (ICAO Building)
4 February 2000	Extended SBSTTA Bureau Meeting	Montreal (SCBD premises)
13-14 March 2000	Meeting of the Bureau of the Intergovernmental Committee for the Cartagena Protocol on Biosafety	Paris, France
13-17 March	Pacific Islands workshop and COP5 Preparatory Meeting	Nadi, Fiji
20-23 March 2000	Regional COP-5 Preparatory Meeting for Europe	Riga, Latvia
27-31 March 2000	Ad Hoc Working Group on Article 8(j)	Seville, Spain
10 April 2000	Bureau of COP4	Bratislava, Slovakia
2 May 2000	Briefing on COP5 for Permanent Representatives to UNEP	UNEP Headquarters Nairobi Kenya
13-14 May 2000	Regional Meetings for developing countries in preparation for COP5	UNEP Headquarters Nairobi Kenya
14 May 2000	Bureau of COP4	UNEP-Headquarters Nairobi, Kenya

15-26 May 2000	Fifth Meeting of the COP	UNEP Headquarters Nairobi, Kenya
24 May 2000	High-level Segment COP5 Meeting	UNEP Headquarters Nairobi, Kenya
11-13 September 2000	Meeting of Technical Experts on the Biosafety Clearing House	SCBD Headquarters, Montreal, Canada
14-15 September 2000	Bureau Meeting of the Intergovernmental Committee on the Cartagena Protocol on Biosafety (ICCP)	SCBD Headquarters, Montreal, Canada
17-21 September 2000	Liaison Group Meeting on Alien Invasive Species	Cape Town, South Africa
26 September 2000	SBSTTA Bureau Meeting	Washington, DC, USA