





Convention on Biological Diversity

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BIANNUAL REPORT ON THE ADMINISTRATION OF THE CONVENTION ON BIOLOGICAL DIVERSITY (July – December 2012)

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INTRODUCTION

- 1. This report has been prepared pursuant to decision III/24 of the Conference of the Parties, which requested the Executive Secretary to prepare a quarterly report on the administration of the Convention including such matters as the staff list, status of contributions, progress on the implementation of the medium term work programme and financial expenditure report. The requirements to report on a regular basis to the Parties were further elaborated under the Administrative Arrangements between the Secretariat and UNEP, which were endorsed by the Conference of the Parties in decision IV/17.
- 2. Therefore, the Executive Secretary has prepared this report, which contains a summary of key activities in implementing the decisions of the Conference of the Parties and other relevant matters during the period 1 July to 31 December 2012.

I. OFFICE OF THE EXECUTIVE SECRETARY

- 3. The second meeting of the Open-ended Ad Hoc Intergovernmental Committee for the Nagoya Protocol (ICNP) on Access to Genetic Resources and the Fair and Equitable Sharing of Benefits Arising from their Utilization (ABS) to the Convention on Biological Diversity (CBD) took place on 2-6 July 2012, in New Delhi, India. The meeting resulted to the adoption of eight recommendations: guidance for the financial mechanism; guidance for resource mobilization for the Protocol's implementation; the need for, and modalities of, a global multilateral benefit-sharing mechanism (Article 10); modalities of operation of the ABS clearing-house; measures to assist in capacity building, capacity development and strengthening of human and institutional capacities in developing countries; measures to raise awareness of the importance of genetic resources and associated traditional knowledge; cooperative procedures and institutional mechanisms to promote compliance with the Protocol and address cases of non-compliance; and future work in preparation for the first meeting of the Conference of the Parties serving as the Meeting of the Parties to the Protocol.
- 4. The meeting was preceded by a capacity-building workshop on ABS, co-organized by the Secretariats of the CBD and the International Treaty on Plant Genetic Resources for Food and Agriculture on 30 June 1 July 2012. A meeting of the ICNP Bureau was also held prior to ICNP 2 to discuss the organization of work for the ICNP 2 meeting.
- 5. A COP Bureau meeting was held on 23-24 July at the CBD offices in Montreal, Canada. The meeting discussed: the Rio +20 outcomes; preparations for COP11, including organization of work and substantive issues to be addressed by COP11; update on the Nagoya Protocol ratification and on the work of its Intergovernmental Committee; and the status of the CBD Trust Funds. The CBD Executive gave a briefing on the future strategy and orientations of the work of the Convention on Biological Diversity and the Secretariat.
- 6. The COP Bureau meeting was preceded by the meeting of the COP-MOP Bureau in the morning of 23 July 2012. The Bureau members discussed: the status of the Programme of Work 2011-2012; status of the Biosafety Protocol Trust Funds; COP-MOP 6 preparations, including organization of work and a review of substantive issues to be addressed by COP-MOP6.
- 7. In August, a meeting was held with the Executive Director of Montreal's Space for Life, with the participation of the heads of the Montreal Botanical Garden, Insectarium and Biodome. The meeting discussed ways to further enhance collaboration between CBD and Space for Life in relation to the Convention's objectives, initiatives and activities. A delegation from the Montreal's Space for Life will be attending the upcoming COP11 in Hyderabad.

- 8. On 22-23 August, the Executive Secretary was in La Paz, Bolivia to participate in the Workshop on Financial Mechanisms for Biodiversity in Bolivia and South America. Hosted by the Government of the Plurinational State of Bolivia in relation to the Strategy for Resource Mobilization of the Convention on Biological Diversity, the meeting provided delegates to exchange experiences and views on the uses of financial tools. While in La Paz, he was also invited guest and panellist at a youth event at the Franz Tamayo University.
- 9. The Secretariat of the CBD participated in the IUCN World Conservation Congress, held in Jeju, Republic of Korea, on 6-15 September 2012. The meeting provided an opportunity for the Secretariat to highlight the work of the CBD, in particular on the implementation of the Strategic Plan for Biodiversity 2011-2020 and the Aichi Biodiversity Targets and the upcoming CBD COP 11 meeting to be held in Hyderabad, India. The meeting also provided opportunities to engage with relevant partner organizations and bodies, through bilateral meetings, side events, and other parallel events. The CBD Executive Secretary was also a panel member in the Forum's World Leaders Dialogue on "Nature+: Saving nature, why bother?", which was one of the five high-level discussions organized under the auspices of the Korean Government and the President of IUCN.
- 10. An informal dialogue on CBD Strategy for Resource Mobilization was held on 17-18 September in Geneva, Switzerland, thanks to the generous support from the Government of Norway. Participants explored and contributed to understanding of the various elements of the document "Review of Implementation of the Strategy for Resource Mobilization, Including the Establishment of Targets", and reviewed the available information relevant to the reporting frameworks and identified financial flows, possible baseline years, available baseline numbers and potential approaches and elements for target-setting. They also discussed the possible sources of financing and financing mechanisms; and build a better understanding of the evolving nature of the work on resource mobilization for COP11 and beyond. Taking advantage of his presence in Geneva, the Executive Secretary had a briefing session with the representatives of the Permanent Missions in Geneva and international organizations, on the work of the Convention, in particular the upcoming COP-MOP 6 and COP 11 meetings in Hyderabad, the Strategic Plan for Biodiversity 2011-2020 and the Aichi Biodiversity Targets, as well as the Nagoya Protocol.
- 11. The sixth meeting of the Conference of the Parties to the Convention on Biological Diversity (CBD) serving as the Meeting of the Parties to the Cartagena Protocol on Biosafety (COP/MOP 6) took place in Hyderabad, India on 1-5 October 2012, with over 1300 participants in attendance. The meeting adopted 16 decisions on a number of standing issues, including: the report of the compliance committee; operation and activities of the Biosafety Clearing-House; matters related to the financial mechanism and resources; the budgetary matters; and cooperation with other organizations, conventions and initiatives. A number of substantive issues arising from previous decisions of COPMOP were also discussed, which included: status of capacity-building activities and the use of the roster of biosafety experts; handling, transport, packaging and identification of living modified organisms (Article 18); notification requirements (Article 8); Liability and Redress (Article 27); unintentional transboundary movements and emergency measures (Article 17); risk assessment and risk management (Articles 15 and 16); subsidiary bodies (Article 30); socio-economic considerations (Article 26); monitoring and reporting (Article 33); and assessment and review (Article 35). The COPMOP Bureau met on 30 September to discuss the organization of work for the COPMOP6.
- 12. The eleventh meeting of the Conference of the Parties (COP 11) to the Convention on Biological Diversity (CBD) was held in Hyderabad, India from 8 to 19 October 2012. The meeting gathered over 6,000 participants representing Parties and other governments, relevant organizations and stakeholders, and also some ministers taking part in its high level segment. The meeting adopted 33 decisions on a number of issues including: the status of the Nagoya Protocol on access to genetic resources and the fair and equitable sharing of benefits arising from their utilization; the implementation of the Strategic Plan for

Biodiversity 2011-2020 and progress towards the Aichi Biodiversity Targets; financial resources and financial mechanism, including the review of implementation of the Strategy for Resource Mobilization; cooperation, outreach and the United Nations Decade on Biodiversity; operations of the Convention; administrative and budgetary matters; Article 8(j) and related provisions; review of the programme of work on island biodiversity; ecosystem restoration; marine and coastal biodiversity; biodiversity and climate change and related issues; and biodiversity and development. A number of substantive issues arising from COP 10 decisions were also discussed. Members of the COP Bureau met on 7 October to discuss the organization of work for COP11.

- 13. An informal meeting of the Consortium of Scientific Partners on Biodiversity was held in the margins of COP11 to follow up on the observations made in their brainstorming session held in April 2012, in which the members highlighted the importance for the CBD to make much better use of the potential offered by the individual and collective strengths of the CSP members.
- 14. The high level segment of COP11 was held from 16 to 19 October 2012, with the Prime Minister of India addressing the opening plenary. To facilitate active discussion and exchange, the event was comprised of four panels on the main themes of the HLS: (i) implementation of Strategic Plan for Biodiversity 2011-2020; (ii) biodiversity for livelihoods and poverty reduction; (iii) marine and coastal biodiversity; and (iv) implementation of the Nagoya Protocol on ABS. The outcomes of the discussions and recommendations are reflected in the Chair's Summary of the high level segment.
- 15. In the margins of the high level segment, the MIDORI Prize for Biodiversity 2012 award ceremony was held, with the participation of the Environment Minister of India. The MIDORI Prize is a biennial international prize co-organized by the AEON Environmental Foundation and the Secretariat of the Convention on Biological Diversity to honour individuals who have made outstanding contributions to the conservation and sustainable use of biodiversity.
- 16. Immediately after the COP 11 meeting, the CBD Executive Secretary travelled to Nairobi to take part in the UNEP Executive Management Retreat held on 22-23 October 2012. While in Nairobi, a meeting was held with relevant UNEP staff to discuss follow up to GC decision 26/9 on UNEP's financial and administrative arrangements with the MEA's it administers.
- 17. On 28 November, the CBD Executive Secretary was invited as a guest speaker at the Montreal Council on Foreign Relations' Environment Series Luncheon. The presentation on "Making biodiversity a priority for a green economy" was well-received by the audience that included representatives from the City of Montreal, Montreal International and relevant partner organizations and stakeholders in Montreal. The event also provided an opportunity to highlight the work of the Convention on Biological Diversity, in particular its Strategic Plan for Biodiversity 2011-2020.
- 18. The Secretariat hosted the Annual meeting of the Inter-Agency Support Group on Indigenous Peoples' Issues on 28-30 November. The meeting provided practical dialogue between agencies, encouraged a collaborative approach to addressing recommendations arising from the UNPFII, as well as served as a planning exercise to encourage greater coordination and collaboration in areas of mutual interest, such as capacity building.
- 19. The CBD Executive Secretary was invited to attend and deliver a presentation on the outcomes of the COP11 meeting at the second annual workshop of the Canadian Business and Biodiversity Council, which was held in Guelph, Ontario on 5 December 2012. This provided an opportunity to highlight the work of the Convention on Biological Diversity, in particular the implementation of COP decision XI/7 on business and biodiversity.

- 20. On 12 December, the Executive Secretary was invited to deliver opening remarks at the Workshop 2012–Economy, Society and Biodiversity, organized by the Quebec Centre for Biodiversity Science, in collaboration with the Reseau Environnement. Through presentations by keynote speakers and other presenters, the meeting examined the issues and needs regarding the integration of biodiversity and ecosystem services by companies, municipalities and organizations or citizens of Quebec.
- 21. Also in December, the Secretariat welcomed the visit of the President of the Federation of International Civil Servants' Associations, who met with the Executive Secretary and senior management, as well as with Secretariat staff and members of the CBD Staff Association.
- 22. During the reporting period, the Executive Secretary also attended a number of meetings, including: STAP meeting in September; the RedLAC 14th Assembly in Peru and the GEF Council meeting in Washington, D.C. in November. While in Washington, he also took part in the Global Ocean Forum Brainstorming Strategy Session on Oceans post Rio+20 and the GEF Civil Society Organizations Consultation, both held on 12 November.

MEMORANDA OF COOPERATION/UNDERSTANDING

ICLEI - Local Governments for Sustainability

23. The objective of the agreement is to provide a framework of recognition, cooperation and understanding and to facilitate accelerated collaboration between the CBD and ICLEI toward enhanced global implementation of the CBD. Key areas of cooperation have been identified as indicated in the agreement.

International Centre for Research in Agroforestry - ICRAF

24. An agreement was signed with ICRAF with the goal of improving smallholders' livelihoods through sustaining and/or enhancing ecosystem services through the development and application of knowledge on the use of trees to diversity farming systems as a contribution to the Strategic Plan for Biodiversity 2011-2020 and the achievement of the Aichi Biodiversity Targets. Its strategic objective is to collaborate in the development of science-based methodologies for improvement of agricultural productivity and sustainability, by applying principles of sound land-use and sustainable use of indigenous biodiversity to also reinforce 'climate smart' agriculture.

Secretariat of the Pacific Regional Environment Programme - SPREP

25. The objective of the agreement is to collaborate in the implementation of the Strategic Plan for Biodiversity 2011-2020, the Aichi Biodiversity Targets, the work programme of the CBD as updated at CBD COP10, and its ABS Nagoya Protocol and the Nagoya-Kuala Lumpur Supplementary Protocol on Liability and Redress (Biosafety). Key areas of cooperation have been identified as indicated in the agreement.

Global Invasive Alien Species Information Partnership

26. The objective of the agreement is to promote collaborative activities among the participating organizations and the Secretariat to facilitate access, exchange and analysis of information on invasive alien species with a view to supporting action by Parties to the CBD and other Governments, and by other

organizations and stakeholders, to prevent, control and eradicate invasive alien species in line with Article 8(h) of the CBD, and other relevant agreements, and to achieve Aichi Biodiversity Target 9 of the Strategic Plan for Biodiversity 2011-2020. The signatories to this agreement are: Anatrack Ltd., CAB International, Fishbase Information and Research Group, Inc., Global Biodiversity Information Facility, Horus Institute for Environmental Conservation and Development, Invasive Specialist Group of the IUCN Species Survival Commission and the IUCN Global Species Programme Invasive Species Initiative, *Museum national d'Histoire naturelle*, and the Natural History Museum-UK.

ICRAF, Bioversity International, CIAT and CIFOR

27. The agreement is aimed at facilitating the implementation of activities linked to the CGIAR Research on Forests, Trees and Agroforestry; and the implementation of the CBD program of work on forest biodiversity in the context of the Strategic Plan for Biodiversity 2011-2020 and its Aichi Targets, particularly targets 5, 7, 11, 14, 15 and 18.

IMPLEMENTATION OF THE ADMINISTRATIVE ARRANGEMENTS

A. Personnel Arrangements

- 28. During the period July December 2012, there were 26 Professional staff members regularized on posts approved under the Convention. There were 5 vacant posts. Additionally, 7 professional staff members are regularized on posts funded from other sources.
- 29. Under the Convention, there were 24 general service staff members regularized on posts funded by the core budget. There were 3 vacant posts. Additionally, 15 staff members are regularized on posts funded from other sources.
- 30. During the period under review for the Biosafety Protocol, there were 7 professional staff members regularized on posts approved by the COP/MOP. There was 1 vacant post at the professional category. There were 5 general service staff members regularized on posts funded by the core budget.
- 31. In addition to posts funded under the core budgets of the Convention and the Biosafety Protocol, there were a total of 15 professionals and 3 general service staff that were seconded or appointed through voluntary funds during the period under review.
- 32. For more information, please refer to the attached staff list and organigram (Annex I Appendix 1, and Annex II, respectively).

B. Financial Arrangements

- 33. With regard to budgetary matters, as at 31 December 2012, of the total pledged contributions of US\$12,049,392 for 2012 to the General Trust Fund for the Convention on Biological Diversity (**BY Trust Fund**), the total contributions received amounted to US\$12,002,563 of which US\$1,860,108 were 2012 and future years pledges paid in 2011, and US\$10,142,455 were pledges paid in 2012 for 2012 and future years. Details of the BY Trust Fund are contained in Annex V.
- 34. Several Parties have contributed additional voluntary funds in support of approved activities under the Convention (**BE Trust Fund**). As of 31 December 2012, the total pledged for 2012 amounts to

US\$54,145,753 of which US\$53,682,292 has been received. Total unpaid pledges for 2012 and prior years to the BE Trust Fund is US\$1,767,341. Details of the BE Trust Fund are contained in Annex III.

- 35. As at 31 December 2012, US\$1,253,741 has been pledged in 2012 as additional voluntary contributions to facilitate the participation of Parties to the Convention Process (**BZ Trust Fund**). US\$1,218,964 has been received in 2012. Total unpaid pledges for 2012 and prior years, to the BZ Trust Fund, amount to US\$324,599. Details of the BZ Trust Fund are contained in Annex IV.
- 36. As at 31 December 2012, of the total pledged contributions of US\$2,516,126 for 2012 to the General Trust Fund for the Core Programme Budget for the Biosafety Protocol (**BG Trust Fund**), total contributions received is US\$2,759,304, of which US\$572,765 were 2012 and future years pledges paid in 2011 and US\$2,186,539 has been received in 2012 for 2012 and future years. Details of the BG Trust Fund are contained in Annex VI.
- 37. As at 31 December 2012, three Parties have pledged and/or contributed to the Special Voluntary Trust Fund for Additional Voluntary Contributions in support of Approved Activities of the Cartagena Protocol on Biosafety, (**BH Trust Fund**). Total unpaid pledges for prior years, to the BH Trust Fund, amounts to US\$155,010. Details of the BH Trust Fund are contained in Annex VII.
- 38. As at 31 December 2012, four Parties have pledged and/or contributed to the Special Voluntary Trust Fund for Facilitating Participation of Developing Country Parties in the Cartagena Protocol on Biosafety, (**BI Trust Fund**). Total unpaid pledges for prior years, to the BI Trust Fund, amounts to US\$31,620. Details of the BI Trust Fund are contained in Annex VIII.
- 39. As at 31 December 2012, pledges have been received for the General Trust Fund for Voluntary Contributions to Facilitate the Participation of Indigenous and Local Communities in the Work of the Convention on Biological Diversity (**VB Trust Fund**) in 2012. Germany pledged Euros 22,000 and Norway pledged NOK 250,000. Details of the VB Trust Fund are contained in Annex IX.

II. IMPLEMENTATION OF THE DECISIONS OF THE CONFERENCE OF THE PARTIES

SCIENTIFIC, TECHNICAL AND TECHNOLOGICAL MATTERS

Decisions IX/4, X/38 and XI/28: Invasive Alien Species

- 40. In response to these decisions, the Secretariat:
 - (a) Prepared and distributed the following COP11 documents:
 - Progress Report on the Programme of Work (UNEP/CBD/COP/11/28);
 - Standards, Guidance and Relevant Activities of the Organizations That Support Parties and Other Governments to Address the Risks Associated with the Introduction of Alien Species As Pets, Aquarium and Terrarium Species, and As Live Bait and Live Food (UNEP/CBD/COP/11/INF/33); and
 - Operational Plan for Global Invasive Alien Species Information Partnership (UNEP/CBD/COP/11/INF/34)

- (b) Organized "Organizational workshop of the Global Invasive Alien Species Information Partnership for information users and providers" in London, United Kingdom of Great Britain and Northern Ireland from 9 10 July 2012;
- (c) Presented on invasive alien species as a cross-cutting issue under the Convention on Biological Diversity and served as a panellist at the "STDF Seminar on International Trade and Invasive Alien Species (IAS)" in Geneva, Switzerland on 12-13 July 2012;
- (d) Organized 3rd meeting of the Inter-agency Liaison Group on Invasive Alien Species in Geneva, Switzerland on 13 July 2012;
- (e) Organized "GTI Subregional Capacity-building Workshop to Address Invasive Alien Species and to Achieve Aichi Biodiversity Targets in East and South East Asia" in Bangkok, Thailand on 30 July 1 August 2012;
- (f) Served for 11th meeting of the Conference of the Parties (COP11) in Hyderabad, India from 7 to 19 October 2012 of its agenda item 13.9. Invasive alien species;
- (g) Organized Expert Kiosk in the margins of COP11 and made demonstration on the Global Invasive Alien Species Information Partnership and other relevant tools for Parties to address invasive alien species from 7 to 11 October 2012;
- (h) Officially launched the Global Invasive Alien Species Information Partnership in the margins of COP11 on 10 October 2012;
- (i) Prepared for projects to develop public-test-version of the Information Gateway of the Global Invasive Alien Species Information Partnership to be tested prior to SBSTTA17, in collaboration with the Partner organizations; and
- (j) Prepared for organization of the "Sub-regional Capacity-building Workshop to Address Invasive Alien Species and to Achieve Aichi Biodiversity Target 9 in the Arab region" to be held in Dubai, UAE from 11 to 14 February 2013.

Decisions X/4 and XI/3: The Global Biodiversity Outlook

- 41. In response to these decisions, the Secretariat:
 - (a) Began organizing a series of workshops related to the preparation of the Fifth National Report, the Global Biodiversity Outlook and regional policy scenarios;
 - (b) Convened the first meeting of the Advisory Group of the fourth edition of the Global Biodiversity Outlook (6 October 2012 Hyderabad, India);
 - (c) Prepared a precession and information document related to the preparation of the Global Biodiversity Outlook for discussion at COP-11;
 - (d) Updated the GBO-4 website;
 - (e) Advertised terms of reference for internships to assist with the background research needed for GBO-4;
 - (f) Liaised with potential donors for GBO-4; and
 - (g) Held discussions with potential contributors to GBO-4.

Decisions X/7 and XI/3: Indicators and monitoring progress in the implementation of the Strategic Plan

- 42. In response to these decisions, the Secretariat:
 - (a) Participated in a technical partner meeting of the Biodiversity Indicators Partnership (10 12 December 2012 Selwyn College, Cambridge, United Kingdom of Great Britain and Northern Ireland);
 - (b) Participated in a GEO-BON all hands meeting (3-6 December 2012, Asilomar, California, U.S.A.;
 - (c) Participated in the Asia Capacity-building Workshop on Indicators as part of NBSAP updating, held on 16-19 July 2012 in Colombo, Sri Lanka;
 - (d) Participated in a side event on the Biodiversity Indicators Partnership at COP-11 on 16 October 2012; and
 - (e) Liaised with the Biodiversity Indicators Partnership.

Decision X/9 (a) item ix and SBSTTA recommendation XV/2: Ecosystem restoration

- 43. In response to this decision and recommendation, the Secretariat:
 - (a) Prepared documentation on Ecosystem Restoration for COP-11;
 - (b) Commissioned the Society for Ecological Restoration, in collaboration with relevant partners and organizations, to collate and compile available information, on ecosystem restoration: (i) guidance and guidelines, (ii) tools and technologies, and (iii) most used definitions. These compilations were presented to COP 11 as information documents UNEP/CBD/COP/11/INF/17, 18 and 19;
 - (c) Serviced the ecosystem restoration agenda item at COP-11 resulting in decision XI/16; and
 - (d) Organized on the margins of COP-11 a full day devoted to Ecosystem Restoration at the Rio Conventions Pavilion resulting in a "Hyderabad call for concerted effort on ecosystem restoration" by the Governments of India, the Republic of Korea and South Africa, CBD, UNCCD, UNFCCC, Ramsar Convention on Wetlands, GEF, UNEP, UNDP, UNFF, FAO, IUCN, and the Society for Ecological Restoration.

Decision X/17: Global Strategy for Plant Conservation

- 44. In response to this decision, the Secretariat:
 - (a) Liaised with Botanic Gardens Conservation International to finalize the GSPC toolkit and the preparation of documents and training materials on the GSPC to be distributed at regional workshops;
 - (b) Organized monthly teleconferences with the Chair and Secretariat of the Global Partnership for Plant Conservation (GPPC) and Botanic Gardens Conservation International;
 - (c) Prepared documentation on the GSPC for COP-11;

¹ http://www.riopavilion.org/storage/hyderabad/Hyderabad%20Call_Ecosystem%20Restoration_Final.pdf

- (d) Compiled data on capacity-building activities for all partners of the Global Partnership for Plant Conservation;
- (e) Contributed to the organization and delivery of four side events with relevant partners at COP-11;
- (f) Delivered a presentation on the initiative of the Secretariat and the GPPC to collect information from GPPC members on relevant to GSPC capacity-building activities at a side event during COP 11. The results demonstrated that Targets 11, 12 and 13 (all within Objective 3 of the GSPC) are among the least covered by capacity-building activities;
- (g) With financial support from the Japan Biodiversity Fund, convened and serviced the Regional Workshop on the GSPC and the Strategic Plan for Biodiversity for Central America, the Spanish-speaking Caribbean and Mexico, held in Mexico City, Mexico on 15-17 November 2012;
- (h) With support from the Japan Biodiversity Fund and in collaboration with Botanic Gardens Conservation International, contributed to the organization and delivery of the World Education Congress on the GSPC on 12-18 November 2012 in Mexico City, Mexico. The Congress was held in parallel with the regional workshop for Central America, Mexico and the Spanish speaking Caribbean; and
- (i) Re-initiated preparations for the Regional Workshop on the GSPC and the Strategic Plan for Biodiversity for Southeast Asia, to be held 5 8 March 2013 in Singapore, Singapore.

Decision X/20: Cooperation with other Conventions and International Organizations and Initiatives

- 45. In response to this decision, the Secretariat:
 - (a) Attended the 11th Meeting of the Contracting Parties to the Convention on Wetlands (Ramsar), held on 5-14 July 2012 in Bucharest, Romania;
 - (b) Attended a start-up meeting of the Global Nitrogen Assessment on 24-25 July 2012;
 - (c) Prepared documentation on Collaboration with other conventions, international organizations and initiatives (UNEP/CBD/COP/11/17) and an information document on Collaborative and mainstreaming Activities in the health sector (UNEP/CBD/COP/11/INF/27) for COP11;
 - (d) Held teleconferences with partners including WHO, DIVERSITAS, the International Association for Ecology and Health and Eco-Health Alliance to plan collaborative activities and parallel events for COP-11;
 - (e) Collaborated in the organization and delivery of five side-events at COP-11 together with Bioversity International, CIRAD, CGIAR, DIVERSITAS, Eco-Health Alliance, FAO, International University Network on Cultural and Biological Diversity, UNU-Institute of Advanced Studies, UNDP, and UNEP;
 - (f) Participated in the EcoHealth 2012 international discussion forum entitled "Global Processes Linking Ecology and Health: What Role for EcoHealth?";
 - (g) Coordinated presentations to Parks Victoria (State Government of Victoria, Australia) on relevant health and biodiversity activities undertaken as part of the secondment in 2012 and potential collaboration in 2013;
 - (h) Organized and co-hosted with the WHO and the Pan American Health Organization (PAHO) the regional capacity-building workshop on the Inter-linkages between Biodiversity and Health for the Americas in Manaus, Brazil;

- (i) Initiated the preparation of an outline for a technical series which would serve as a state of knowledge on the interlinkages between biodiversity and health, to bring together leading experts from relevant organizations;
- (j) Produced Healthy Planet, Healthy People: Guide to Biodiversity and Health Linkages (www.cbd.int/en/health) which was launched at COP-11;
- (k) Co-authored Key message 4 on health for Cities and Biodiversity Outlook: actions and policy, available at: http://www.cbd.int/en/subnational/partners-and-initiatives/cbo, launched at COP-11; and
- (l) Prepared material for and launched a new CBD website on health and biodiversity, available at: http://www.cbd.int/en/health.

Decision IX/21: Island biodiversity

- 46. In response to this decision, the Secretariat:
 - (a) Prepared documentation for the island biodiversity in-depth review for COP-11;
 - (b) Serviced the island biodiversity in-depth review agenda item at COP-11 resulting in decision XI/15;
 - (c) Contributed to the organization and delivery of multiple side events at COP 11; and
 - (d) Co-coordinated the one-day Island Summit on the margins of COP 11 that was welcomed by SBSTTA-16 and co-hosted by the Governments of Seychelles and India titled "Island Innovations: Celebrating Success in Island Conservation and Sustainable Livelihoods". Island Innovations was coordinated by the Global Island Partnership (GLISPA) and Rare with the kind financial support of the Japan Biodiversity Fund, the SCBD, the Government of Seychelles, the South Pacific Regional Environment Programme (SPREP), and IUCN through the BEST Preparatory Action and The Trust for Sustainable Livelihoods. The event was held in two parts: Island Bright Spots, a half-day knowledge exchange that focused on how successes can be scaled and replicated; and Island Life, a high-level celebration that mobilized leadership and commitment to actions of island countries and countries with islands in developing innovative solutions to global challenges.

Decisions XI/22, X/39 and XI/29: Global Taxonomy Initiative

- 47. In response to these decisions, the Secretariat:
 - (a) Prepared documentation on global taxonomy initiative for COP-11 and serviced the global taxonomy initiative agenda item at COP-11 resulting in decision XI/29;
 - (b) Organized Expert Kiosk in the margins of COP11 and distributed available Outcome Oriented Deliverables for implementation of the Programme of Work for the Global Taxonomy Initiative on 7-11 October 2012; and
 - (c) Prepared for the organization of the "Global Taxonomy Initiative Capacity-building Workshop towards Achieving the Aichi Biodiversity Targets 9 and 19 for Western and Central Africa" to be held in Dakar, Senegal from 4 to 8 March 2013.

Decisions X/28 and SBSTTA recommendation XV/5: Biological Diversity of Inland Waters

48. In response to this decision and recommendation, the Secretariat:

- (a) Prepared the summary report of the work of the expert group on the role of biodiversity in the water cycle made available for consideration by the eleventh meeting of the Conference of the Parties (UNEP/CBD/COP/11/30) together with the full draft report of the group as an information note for the same meeting (UNEP/CBD/COP/11/INF/2);
- (b) Co-authored the TEEB Water and Wetlands study made available to the eleventh meeting of the Conference of the Parties (UNEP/CBD/COP/11/INF/22);
- (c) Attended the World Water Development Report 5 drafting workshop and the 17th UN-Water Senior Programme Managers Meeting, 22 and 23-25 August 2013 (respectively) in Stockholm, Sweden; and
- (d) Co-organised with the Ramsar Secretariat a side event on biodiversity and water at Stockholm International Water Week on 26 August.

Decision X/29: Marine and coastal biodiversity

- 49. In response to this decision, the Secretariat:
 - (a) Organized and serviced the Eastern Tropical and Temperate Pacific Regional Workshop to Facilitate the Description of Ecologically or Biologically Significant Marine Areas (EBSAs) held 27-31 August in Galápagos Islands, Ecuador;
 - (b) Organized and serviced the Southern Indian Ocean Regional Workshop to Facilitate the Description of Ecologically or Biologically Significant Marine Areas (EBSAs) held 30 July 3 August in Flic en Flac, Mauritius;
 - (c) Published *CBD Technical Series* No. 67 on "Impacts of marine debris on biodiversity: current status and potential solutions" and *CBD Technical Series* No. 68 "Marine Spatial Planning in the Context of the Convention on Biological Diversity: A study carried out in response to CBD COP 10 decision X/29;
 - (d) Finalized documentation and serviced the agenda items at COP 11 for marine and coastal biodiversity resulting in decisions XI/17 and XI/18; and
 - (e) Convened the Sustainable Ocean Initiative (SOI) High-level side Event held on 17 October in the margins of COP 11.

Decision X/31: Protected areas

- 50. In response to this decision, the Secretariat:
 - (a) Collated, presented online, and analysed the 105 protected area action plans submitted by Parties for reporting to COP 11 (http://www.cbd.int/protected/implementation/actionplans);
 - (b) Prepared documentation on Protected Areas for COP-11 and serviced the Protected Areas agenda item at COP-11 resulting in decision XI/24;
 - (c) Organized an e-learning kiosk accessible during each day of COP 11 with a dedicated facilitator to showcase the PoWPA e-learning modules on each goal of the PoWPA and in languages;
 - (d) Organized a one-day "Colloquium on the Role of Indigenous Peoples and Local Community Conserved Territories and Areas (ICCAs) in Achieving the Aichi Targets". The colloquium agenda was framed around the key lessons and recommendations emerging from a study conducted by the ICCA Consortium, coordinated by the Indian NGO Kalpavriksh and published by the CBD

- Secretariat as its *CBD Technical Series* No. 64, titled "Recognising and Supporting Indigenous Peoples and Local Community Conserved Territories and Areas (ICCAs)";
- (e) Published a brochure launched at COP 11 "National Action for Protected Areas: Key messages for achieving Aichi Biodiversity Target 11". The brochure highlights examples where focused action facilitated by political will and linked with available funding, structured capacity development and public responsiveness has led to implementation on the ground;
- (f) Provided to the GEF the cost analysis for protected areas for the 5th and 6th replenishments; and
- (g) Participated in regular conference calls toward completing the series of online e-learning modules on each goal of the PoWPA and in 5 languages.

Decision X/31: protected areas (para 11, 12); Decision XI/24: protected areas; Decision X/32: sustainable use (para 3); Decision X/6: integration of biodiversity into poverty eradication and development (para 12); and Decision X/33 biodiversity and climate change (para 4)

- 51. In response to these decisions and under the aegis of CBD LifeWeb Initiative, the Secretariat:
 - (a) Began consultation with existing and potential donors at the IUCN World Conservation Congress in Jeju, South Korea to chart new pathways for LifeWeb including as a facilitator of financing for achievement of additional targets beyond protected areas in LifeWeb's second phase;
 - (b) Produced UNEP/CBD/COP/11/INF/48, The LifeWeb Initiative: A Review of Progress and Options for the Future for CBD COP 11. Also produced a two-page summary of the same;
 - (c) Organized side event at CBD COP 11 to showcase success of past achievements of LifeWeb and to seek comment on LifeWeb in its second phase, with the participation of Colombian National Parks and the Ministry of Environment of Brazil who showcased their Expressions of Interest for "Amazon Vision" and "Expansion of the SNUC", respectively, and participated in 5 other side events at CBD COP 11 related to financing and LifeWeb;
 - (d) Presented global funding gaps for the achievement of Target 11 and the contribution of LifeWeb in facilitating financing to help fill the gap at the Zoological Society of London's Symposium on Protected Areas on 9 November;
 - (e) Participated in a workshop at UNEP-WCMC regarding the future of the CBD LifeWeb Carbon Calculator and how to extend its functionality at the national level and for analysis of ecological gap analysis data on 12 November;
 - (f) Met with GiZ, BMU, BMZ and KfW in Bonn and Frankfurt Germany to consult on the second phase of LifeWeb, held on 14-16 November;
 - (g) Met with staff from the European Commission's Director General for Environment and Development Cooperation Divisions on 15 November to discuss their interest in utilizing LifeWeb as a clearinghouse to discover fundable projects and to consult on the second Phase of LifeWeb;
 - (h) Met with key staff from the MAVA Foundation in Gland Switzerland on 19 November to discuss their interest in utilizing LifeWeb as a clearinghouse to discover fundable projects, projects in the West Africa Region and to consult on the second Phase of LifeWeb;
 - (i) Met with the Finnish Ministries of Environment and Foreign Affairs in Helsinki on 21 November to examine the potential for further funding of LifeWeb projects by the Finnish government, to review

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² http://www.cbd.int/doc/publications/pa-national-action-en.pdf

- the past performance of two Finnish funded LifeWeb projects and to consult on the second phase of LifeWeb;
- (j) Presented the LifeWeb Initiative at the Mediterranean Protected Areas Forum held on 25-28 November in Antalya Turkey, with particular emphasis on the need for regional initiatives; and
- (k) Produced and distributed a year-end LifeWeb newsletter in late December with a summary of 2012 accomplishments.

Decisions X/33 and XI/21: Biodiversity and Climate Change

- 52. In response to these decisions, the Secretariat:
 - (a) Organized, with the support of partners, a capacity-building workshop for countries in the pilot partnership on the implementation of synergies at the national level. The workshop was hosted by the Government of Vietnam in Hanoi, 29 October to 2 November 2012 and the report and other workshop materials is accessible at: http://www.cbd.int/doc/?meeting=CBISRIO-PC-01;
 - (b) Published the study on the impacts of climate-related geoengineering on biodiversity and the study on the regulatory framework of climate-related geoengineering relevant to the Convention on Biological Diversity as *CBD Technical Series* No. 66. It can be accessed at: http://www.cbd.int/doc/publications/cbd-ts-66-en.pdf;
 - (c) Convened the Rio Conventions Pavilion at the COP 11, which included fundraising, developing and executing the programme and preparing reports on the Pavilion for partners and donors. Continued discussions with the other Rio Conventions on the future of the Pavilion;
 - (d) Participated in the United Nations Framework Convention on Climate Change (UNFCCC) COP 18 held in Doha, Qatar, from 26 November to 7 December 2012;
 - (e) While at the UNFCCC COP 18, met with focal points in the secretariats of the UNFCCC and UNCCD to plan for the next meeting of the Joint Liaison Group of the Rio Conventions (JLG) and other events to be held in Bonn, Germany in January 2013 on the margins of the IPBES meeting;
 - (f) Attended and facilitated discussions at the ecosystem based approaches to adaptation (EbA) Experts Roundtable hosted by UNEP in support of the EbA technical workshop under the Nairobi Work Programme (NWP) of the UNFCCC; used the opportunity to discuss collaboration with UNFCCC on the technical workshop under the NWP; and
 - (g) Prepared for and serviced COP 11 of the CBD.

Decision X/34: Agricultural biodiversity

- 53. In response to this decision, the Secretariat:
 - (a) Liaised with FAO regarding a progress report on the Implementation of the International Pollinators Initiative UNEP/CBD/COP/11/INF/29;
 - (b) Attended the following meetings/workshops:
 - The First Meeting of the Ad-hoc Technical Committee on Sustainable Use of Plant Genetic Resources for Food and Agriculture of the ITPGRFA (08-09 November);

- A workshop towards the establishment of a global network for in-situ conservation and onfarm management of plant genetic resources for food and agriculture (PGRFA) (13 November);
- The Intergovernmental Technical Working Group on Plant Genetic Resources for Food and Agriculture (14-16 November);
- A Planning Workshop for a global Conference on Inland Fisheries (15November)
- A meeting with FAO Agriculture and Consumer Protection Department, Plant Production and Protection Division (15h November) to identify more specific potential areas for collaboration;
- The Workshop on the Global Soil Partnership Initiative at FAO, Rome, 05-07 December, 2012; including attending and contributing to the Side Event on "Securing healthy soils for a food secure world: a day dedicated to soils"; and
- The Technical Workshop "Managing Living Soils" 5-7 December, 2012, FAO Headquarters, Rome, Italy;
- (c) Prepared a scientific paper for Global Soil Week (Berlin, 18-22 November) and gave a plenary presentation on biodiversity and soils as well as acted as an invited panellist in several sessions.

Decision X/35: Biodiversity of Dry and Sub-humid Lands

- 54. In response to this decision, the Secretariat:
 - (a) Convened the Rio Conventions Pavilion at COP 11, which included fundraising, developing and executing the programme and preparing reports on the Pavilion for partners and donors. Continued discussions with the other Rio Conventions on the future of the Pavilion;
 - (b) While at the UNFCCC COP 18, met with focal points in the secretariats of the UNFCCC and UNCCD to plan for the next meeting of the Joint Liaison Group of the Rio Conventions (JLG) and other events to be held in Bonn, Germany in January 2013 on the margins of the IPBES meeting; and
 - (c) Prepared for and serviced COP 11 of the CBD.

Decision X/37: Biofuels and biodiversity

- 55. In response to this decision, the Secretariat:
 - (a) Published *CBD Technical Series* No. 65 on Biofuels and Biodiversity, made available for CBD COP-11; and
 - (b) Attended the ECOWAS-Global Bioenergy Partnership regional biomass resources workshop held on 14 November and gave a presentation on Bioenergy and Biodiversity (based on *CBD Technical Series* No. 65).

ACCESS AND BENEFIT SHARING

Decision X/1: Access to Genetic Resources and the Fair and Equitable Sharing of Benefits Arising from their Utilization and Decision XI/I: Status of the Nagoya Protocol on Access to Genetic Resources and the Fair and Equitable Sharing of Benefits Arising from their Utilization and related developments

- 56. During this period, the Secretariat organized the second meeting of the Open-ended Ad Hoc Intergovernmental Committee for the Nagoya Protocol on 2-6 July 2012 in New Delhi, India and the eleventh meeting of the Conference of the Parties held on 8-19 October 2012 in Hyderabad, India. The Secretariat carried out all logistical arrangements and prepared the necessary documents.
- 57. The Intergovernmental Committee considered issues as per its work plan set out in Decision X/1. It made a number of recommendations to the first meeting of the COP-MOP as well as to the eleventh meeting of the Conference of the Parties to the Convention.

During ICNP 3 and COP 11 respectively, the Secretariat organized informal events to allow Parties to exchange informally on progress made towards ratification of the Nagoya Protocol and share their experiences on the steps and approaches taken in the development of measures to meet their obligations under the Nagoya Protocol. In addition, at COP 11, in collaboration with the Japanese Ministry of Environment and the European Union, the Secretariat co-organized an information sharing event on the adoption of measures by Parties as users of genetic resources in order to meet their obligations under the Nagoya Protocol.

- 58. In preparation for the eleventh meeting of the Conference of the Parties, the Secretariat prepared the following documents:
 - Progress report on the Nagoya Protocol on Access to Genetic Resources and the Fair and Equitable Sharing of Benefits Arising from their Utilization and related developments (UNEP/CBD/COP/11/11 and UNEP/CBD/COP/11/11/Add.1)
 - Compilation of information provided by Parties on steps taken towards ratification and implementation of the Nagoya Protocol on Access and Benefit-Sharing (UNEP/CBD/COP/11/INF/23)
 - Overview of the status of issues for consideration of the Intergovernmental Committee for the Nagoya Protocol (UNEP/CBD/COP/11/INF/24)
- 59. During COP-11, the Secretariat organized the following side-events related to the Nagoya Protocol:
 - Implementation of the Pilot Phase of the ABS Clearing-House
 - The Nagoya Protocol on ABS: Why is it relevant to the business community? in collaboration with the Union for Ethical BioTrade and the ABS Capacity Development Initiative
- 60. The Secretariat attended the first meeting of the FAO Commission on Genetic Resources for Food and Agriculture (GRFA) Working Group on Access and Benefit-sharing from 11-13 September 2012 in Longyearyben, Svalbard, Norway.
- 61. As part of the Medium-sized project (GEF-MSP) on Capacity building for the early entry into force of the Nagoya Protocol on ABS, funded by the Global Environment Facility with co-financing from

the Japan Biodiversity Fund, the Secretariat is organizing a series of awareness-raising activities on the Nagoya Protocol with a view to promote its ratification and early entry into force. The following provides a list of the activities carried-out under the project from July to December 2012.

Workshops:

62. The Secretariat organized the following capacity-building workshops (1) Capacity-building workshop on ABS from 30 June - 1 July 2012 in New Delhi, India, back-to-back with ICNP-2; (2) Regional Capacity Building Workshop on the Nagoya Protocol for Parliamentarians and decision makers of the West Africa sub-region from 24- 27 July 2012 in Cotonou, Benin; (3) Regional Capacity Building Workshop on the Nagoya Protocol for Parliamentarians and decision makers of the SADC region from 17-18 September 2012 in Victoria Seychelles; and (4) Regional Capacity-building Workshop on the Nagoya Protocol on ABS for Central and Eastern Europe and Central Asia from 11-13 December 2012 in Budapest, Hungary.

Outreach materials:

63. The Secretariat published the policy brief Bioscience at a crossroads: Implementing the Nagoya Protocol on ABS in a time of scientific, technological and industry change as part of a partnership with the United Nations University-Institute of Advanced Studies. The publication is the first of a series of policy briefs being developed through this partnership.

Participation in meetings and workshops

- 64. The Secretariat participated in the following meetings/workshops:
 - First ABS Workshop for the Caribbean Region, organized by the ABS Capacity Development Initiative, on 3-4 September 2012 in Port of Spain, Trinidad and Tobago
 - 14th Session of the African Ministerial Conference on the Environment (AMCEN), on 10-14 September 2012 in Arusha, Tanzania
 - Meeting with staff of the Korean National Institute of Biological Resources and officials from the Ministry of Environment of Korea
 - OECD/ESRC Global Forum on Biotechnology (Session on Marine Biotechnology), on 12 November 2012 in Paris. France
 - International Conference "30 Years of Signature of the United Nations Convention on the Law of the Sea: The Protection of Environment and the Future of the Law of the Sea", on 15-17 November 2012 in Porto, Portugal
 - Third Korean NIBR ABS Forum on 6-7 December 2012
 - Third Asian regional Workshop on ABS on 10-13 December 2012 in Kuala Lumpur, Malaysia
 - Third Meeting of the International Project Steering Committee; GEF MSP for ASIA: Building Capacity for Regionally Harmonized National Processes for Implementing CBD Provisions on Access to Genetic Resources and Sharing of Benefits on 13 December 2012 in Kuala Lumpur, Malaysia

SOCIAL ECONOMIC AND LEGAL MATTERS

Decisions X/44 and XI/30: Incentive measures

- 65. In the period under consideration, the Secretariat finalized preparations for, and serviced, the consideration of agenda item 13.11, on incentive measures, by the Conference of the Parties at its eleventh meeting. In addition, the Secretariat co-organized several pertinent side-events at this meeting, such as a side-event on the national implementation of studies on the Economics of Ecosystems and Biodiversity (TEEB), on 11 October, and on e-learning modules on valuation (together with the United Nations Environment Programme), side-event on 7 November, on TEEB short guides to select Aichi targets (together with the German Center for Environmental Research Ufz), and a side-event organized by the World Trade Organization (WTO), on 17 October on the relationship between the Convention and trade-related intellectual property rights (TRIPS) and the TRIPS Agreement.
- 66. The Secretariat attended the Expanded Constituency Workshop of the Global Environment Facility (GEF) for Eastern Europe and Central Asia, from 25 -27 September 2012, Yerevan, Armenia. Further to an overview of the Strategic Plan and its Aichi targets and how implementation activities related to these, the Secretariat highlighted recent relevant work including on: (i) status of preparation of the assessment of the effectiveness of the financial mechanism; (ii) implementation of the strategy for resource mobilization; (iii) four-year strategy of programme priorities; and (iv) GEF-6 needs assessment.
- 67. The Secretariat attended a workshop on linking Policy and Science for Greening the Economy, which took place 29 to 30 October 2012 in Brussels, Belgium, with a view to inform the discussions at the workshop on the role of ecosystems and biodiversity in developing integrated green economy strategies and policies.
- 68. The Secretariat participated in the International Conference "Measuring the future we want", organized by UNEP from 3 to 6 December 2012 Geneva, Switzerland. The Secretariat presented the indicators framework for assessing progress in implementing the Strategic Plan for Biodiversity 2011-2020, highlighting the most salient entry points for, or linkages to, green economy policies, and also presenting it as a concrete example of how a strategic framework could be operationalized by an indicator framework.

Decision XI/6: Cooperation with other conventions, international organizations, and initiatives (Section E on Collaboration on biodiversity and tourism development)

- 69. On 9 July 2012, Notification 2012-105 on "Biodiversity-friendly tourism practices, the CBD Guidelines on Biodiversity and Tourism Development and cooperation with UNWTO" invited Parties to submit to the Secretariat relevant examples of policies, programmes and practices making use of the CBD Guidelines on Biodiversity and Tourism Development, as well as views and experiences as to how biodiversity and tourism stakeholders can further cooperate, in achieving the Aichi targets; and experiences, potentials, limitations and lessons learned in promoting tourism concessions in protected areas. The submissions, as well as the results of an extensive research, were collated and analysed, under information document UNEP/CBD/COP/11/INF/52/REV1 entitled Tourism and Biodiversity: Review of the Implementation of the Guidelines on Biodiversity and Tourism Development.
- 70. At the occasion of the eleventh meeting of the Conference of the Parties, three important and well-attended side-events on tourism and biodiversity were organized in collaboration with partners such as UNWTO and SEMAIA. The side-event programme and list of partners are available here

http://www.cbd.int/tourism/doc/cop11-tourism-side-events-en.pdf. The Secretariat also organized a Global Workshop for Indigenous and Local Communities - Biodiversity, Tourism and the Social Web, which gathered 40 participants during a one-day training (more information under the section related to Article 8(j) of this document).

Decision XI/8: Engagement of other stakeholders, major groups and subnational authorities

A. Subnational governments, cities and other local authorities for biodiversity

- 71. From 5 to 7 September the Secretariat attended the NBSAP review workshop for the Caribbean region. Besides supporting the regular NBSAP team in organization and facilitation, the purpose of the Secretariat's attendance was to ensure that national representatives were made aware of the opportunities for cooperating with local governments as a means to complement national implementation of the CBD.
- 72. The Secretariat along with implementation partners, ICLEI, coordinated the organization of the "Cities for Life" Summit an event held in parallel with the COP to raise awareness of the importance of implementation of the convention at local and subnational levels. The event was held on October 15 and 16 and opened by the Chief Minister of Andhra Pradesh. It was attended by over 400 participants from 45 countries, including 60 mayors and governors, and 200 local and subnational government officers and leaders. At the summit, the Cities and Biodiversity Outlook publication, an assessment of the links and opportunities between urbanization and biodiversity requested in paragraph 6 of decision X/22, was launched roughly simultaneous with its launch at the London Museum of Natural History. A declaration by local governments, which was read out in the high-level segment of the COP, is attached to the Report of the Eleventh Meeting of the Conference of the Parties to the Convention on Biological Diversity. The Secretariat also coordinated the collective exhibition of about 10 local government partners and others at the COP 11 interactive fair. COP 11 saw the adoption of decision XI/8 on "Engagement of other stakeholders, major groups and subnational authorities" which, among other items, welcomes the key messages of the Cities and Biodiversity Outlook, as an and takes note of the Cities for Life summit.

B. Children and youth

- 73. A Global Youth Biodiversity Network (GYBN) was formally established at a "kick-off" meeting held in collaboration with the Government of Germany and NAJU (German Youth Association for the Protection of Nature) in Berlin, from 21-27 August, 2012. A video of the Executive Secretary was prepared for the occasion. The GYBNS's objectives are, amongst others, to provide members with a global platform for exchanging ideas in order to connect, contribute and collaborate for positive impact; facilitate common action plans for youth advocacy; and coordinate youth participation in the CBD process. Amongst other activities, the GYBN organized a briefing session and daily meetings for youth involved in COP11.
- 74. For the first time, Children and Youth participated as a stakeholder group in the eleventh meeting of the Conference of the Parties, and the importance of their role in the decision-making processes at all levels was acknowledge by the COP as part of decision XI/8. The Secretariat provided technical and logistical support in organizing activities of youth groups in Hyderabad, particularly of Go4BioDiv and the GYBN, and organized a side-event on The Green Wave and Hand Print for Biodiversity, during which major partners such as the Centre for Environmental Education (CEE)- India, OISCA International, as well as representatives from the governments of Japan, India and Korea, reported on their youth and children activities and on their collaboration with the Secretariat.

C. Promotion of the active involvement of major civil society groups, including workers and trade unions

- 75. In decision IX/8, the Conference of the Parties, acknowledged the importance of active involvement of major civil society groups, including workers and trade unions participation in decision-making processes at all levels and encouraged Parties and other governments to provide relevant support and include major civil society groups, including workers and trade unions in all relevant processes.
- 76. As per past practices, and amongst other coordinating activities, CBD Alliance organized a briefing session prior to COP11, and daily meetings for the duration of the COP, including with the participation of CBD Executive Secretary. In this period, CBD Alliance also helped co-organize Issue No. 7 of the CBD newsletter [square brackets].
- D. South-South cooperation on biodiversity for development
- 77. To promote technical and scientific cooperation between developing Parties (South-South cooperation on Biodiversity for Development, SSC), the Secretariat contributed to the 5th Global South-South Development Expo in Vienna, Austria, November 18-23, 2012, organized by the UN Office for SSC (formerly the UN Special Unit on SSC) and UNIDO. As the largest global annual event on SSC, the GSSD 2012 saw around 900 participants from 24 international and UN agencies (including UNDP, UNIDO, FAO, ILO, World Bank, UNEP, UNCTAD, UNAIDS, IAEA, IRENA, UNICEF, WHO, IFAD, UNESCO, and UNV), developing countries and development cooperation agencies. The SCBD, working with UNEP's SSC Unit and UNOSSC, organized a panel with six "Southern-owned solutions" focused on energy, climate change, forestry and land degradation. A number of "centres of excellence" on SSC contributed (InBIO/Costa Rica, Humboldt Institute/Colombia, SANBI/South Africa, the UNESCO Chair on SSC in the Federal University of Belem, Brazil and the China-ASEAN Cooperation Center for Environmental Protection. As a welcomed surprise, InBIo was given the Partnership award of the GSSD Expo 2012. UNEP will host GSSD in Nairobi in October 14-18 2013 (the first to be held in a developing country), and in preparation, the SCBD, through the Japan Biodiversity Fund, will organize a meeting in Colombia (hosted by Humboldt Institute) parallel to a CHM workshop, inviting centres of excellence and partners. The SCBD should be prepared to play a major role in supporting UNEP and the UN Office on SSC, reflecting guidance from previous SSC decisions (IX/21, X/23).

Decision IX/13: Article 8(j) and Related Provisions

- 78. On 2-6 July, the programme officer for Article 8(j) and related provisions assisted the facilitation of the Second Meeting of the Open-ended Ad Hoc Intergovernmental Committee for the Nagoya Protocol on ABS (ICNP-2) in New Delhi, India.
- 79. This was followed by the facilitation of Asia/Pacific Regional preparatory workshop for Indigenous and Local Community representatives for the eleventh meeting of the Conference of the Parties to the CBD, held in Chiang Mai, Thailand, 9-12 July 2012. This workshop was planned and facilitated with the Tebtebba foundation and the Asia Indigenous Peoples Pact.
- 80. The Secretariat also facilitated in collaboration with Indigenous Women Network of Latin America and Caribbean Region and the Paraguayan Government, a capacity building workshop and a workshop focussed on trainers, for indigenous and local communities (ILCs) of the LAC region, in Asuncion, Paraguay in August 2012. The regional workshops were organised thanks to the generous financial support of the Governments of Spain and Japan, and the International Union for Conservation of Nature (IUCN) through the GEF LAC Project on ABS and the Tebtebba Foundation.
- 81. In Paraguay, a total of 60 representatives of indigenous and local communities of Latin America and the Caribbean, attended the workshops with special participations of the indigenous representatives

from Amazon Cooperation Treaty Organization (ACTO) and UN Permanent Forum on Indigenous Issues. The workshops were successful and some participants decided to create a network in order to keep sharing information and working together after the workshops.

- 82. Between the two workshops, on 14 August, the Paraguayan Government organised a one-day exchange between representatives of the Secretariat on Biological Diversity and its Environmental Department. Official visits and a capacity building workshop for officers of the Paraguayan Government were also organised by its Environment Secretariat (SEAM).
- 83. The Secretariat also facilitated the participation of representatives of ILCs in sub-regional workshops for NBSAPs and the Inter-Linkages between Human Health and Biodiversity in the Americas, held during this period.
- 84. At COP 11, the Secretariat facilitated, in collaboration with Planeta.com and Indigenous Portal, a capacity building workshop called "The Global Workshop for Indigenous and Local Communities: Biodiversity, Tourism and the Social Web" for indigenous and local communities (ILCs) and Parties with the generous financial support of the Government of Spain, held on 14 October 2012. A total of 50 representatives of indigenous and local communities and Parties from different regions attended the workshop.
- 85. The Secretariat also facilitated a "Colloquium on the Role of ICCAs in Achieving the Aichi Targets" on 13 October 2012, in collaboration with ICCA Consortium, the Governments of Brazil, India, The Philippines, Senegal, South Africa, as well as the International Indigenous Forum on Biodiversity, UNDP, and Conservation International. The Colloquium involved presentations by a number of representatives from indigenous peoples and local communities, governments, non-governmental organisations (including Conservation International), intergovernmental agencies (including the GEF Small Grants Programme implemented by UNDP, the Global Protected Areas Programme of the IUCN), and civil society organizations. More information in this link https://www.cbd.int/doc/pa/icca-day-reporten.pdf.
- 86. Furthermore, the Secretariat facilitated the Conference "Green Yatra for Biodiversity", on Sunday, 14 October, in collaboration with GYAN & Living Planet Foundation, Divers Earth, IUCN, Sacred Natural Sites Initiative, Vikasa Tarangini and WCPA Specialist Group on Cultural and Spiritual Values of Protected Areas. The conference featured presentations and discussions aimed at the essential contribution of spiritual and traditional leaders to biodiversity conservation, as well as harnessing the collective wisdom and resources of their traditions to address biodiversity loss and conservation especially of pilgrimage and sacred natural sites.
- 87. In COP 11, the Secretariat supported the Equator Initiative in the Community Palli (8-17 October) and organized side events which were facilitated in collaboration with Indigenous Women's Biodiversity Network (LAC region), Members of the Diversity Liaison Group, UNESCO, International Instituto for Environment and Development (IIED), The Resilience and Development Programme SwedBio at Stockholm Resilience Centre, Finland, and Living Planet Foundation, FAO, Equator Initiative UNDP:
 - Capacity Building Initiatives for Indigenous and Local Communities on Traditional Knowledge and the Nagoya Protocol.
 - Joint POW on biological and Cultural Diversity next steps forward
 - Community protocols and FPIC: Lessons learned from practice and challenges ahead
 - Indigenous and Local Knowledge in Global Environmental Assessments
 - Biodiversity Protecting the Sacred and the Spiritual

- Local Communities and the Convention on Biodiversity
- 88. The Secretariat facilitated the participation of 29 indigenous and local community representatives through the voluntary fund for the participation of ILCs in Eleventh meeting of the Conference of the Parties to the Convention on Biological Diversity (COP 11), 8 19 October 2012, Hyderabad, India and negotiated with the Government of India to provide accommodation and breakfast to an additional 30 representatives of the international indigenous Forum on biodiversity.
- 89. The Secretariat participated in the "Regional Preparatory Workshop of the Member Countries of the Amazon Cooperation Treaty Organization (ACTO) to the 11th Conference of Parties to the Convention on Biological Biodiversity", in Brasília, September 12th 14th, 2012.
- 90. The Secretariat also participated in the GIAHS Steering/Scientific Committee Meeting (29-30 October 2012) in Rome.
- 91. The Secretariat hosted the annual meeting of the UN Inter-Agency Support Group on Indigenous Peoples Issues, 28 30 November 2012, Montreal, Canada.
- 92. The meeting was attended by international agency focal points for indigenous peoples' issues, as well as the Chairperson of the UN Permanent Forum on Indigenous Issues, Grand Chief Edward John. Twenty-seven participants from the twenty-one agencies participated in the meeting, including six colleagues who join via video-conferencing.

OUTREACH AND MAJOR GROUPS

Decision X/18: Communication, education and public awareness and the International Year of Biodiversity

CEPA Fair

- 93. The eleventh meeting of the Conference of the Parties (COP 11) held in Hyderabad, India provided the perfect backdrop to host the third Communication, Education and Public Awareness (CEPA) fair.
- 94. A total of 28 side events were held in the margins of COP 11 with a high attendance record which was due in part to the venue provided to us from our Indian host which was easily accessible to the delegates. A range of themes were showcased including;
 - Biodiversity monitoring and citizen science;
 - Building capacity for CEPA at national and regional levels;
 - Mainstreaming biodiversity into education for sustainable development;
 - Natural history museums, zoos, botanical gardens and CEPA;
 - Social networking and CEPA;
 - Indigenous and local communities (ILCs) and communicating traditional knowledge;
 - Indicators for Public Awareness.

- 95. The CEPA Fair provided a good opportunity for participants to exchange ideas, establish new partnerships and highlight their work contributing to CEPA. In addition, some presenters took advantage of the occasion to highlight their outreach campaigns in honor of the United Nations Decade on Biodiversity (UNDB). It was with great prided that we welcomed government representatives from France, Germany, India, Peru, Philippines, Thailand, and the Minister of Environment and Energy of the Maldives, Dr. Mariyam Shakeela.
- 96. The overall success of the CEPA Fair would not have been possible without the active participation of all relevant stakeholders. IUCN-CEC, UNDP, Rare Conservation, UEBT, CEPA-Japan, Japan Committee for UNDB, Business and Biodiversity Initiative, ONE DROP, Brahma Kumaris, WAZA, ICOM-NATHIST, BGCI, ASEAN Centre for Biodiversity, ICIMOD, SPREP, UNU-IAS all played a paramount role in reminding the international community of the importance of promoting public awareness.
- 97. The programme, webcasts and other details are available at www.cbd.int/cepa/fair/2012.
- 98. In addition to the above mentioned presentations, the CEPA Fair area was abuzz with activity as organizations used the occasion to set up booths which displayed promotional materials of the work they do. Materials such as posters were displayed on stands made available to us by our Indian host. The 23 booths were manned at all times by a representative of each organization which made it extremely interactive and contributed to the overall success of the Event.

Media at COP 11

- 99. Thanks to the generous financial support of the Japan Fund a media capacity-development workshop was held on 6 October 2012 prior to the opening of COP 11. The one day session was attended by some 90 journalists primarily from Indian media organizations.
- 100. The journalists were provided with a series of presentations covering different relevant topic areas pertinent to the work of the Convention. The aim of this workshop was to demystify biodiversity by explaining the different Progammes of Work covered by the Secretariat and provide the journalists with the appropriate communication tools for them to be able to bring to the attention of the public the biodiversity issues we are faced with today. The session was opened by the Executive Secretary and offered briefings on some of the key issues covered at the COP. A word of thanks must also be acknowledged to our Partners such as UNEP-WCMC, WWF and IUCN who also provided briefings to journalists.
- 101. Over 800 journalists were accredited to COP 11, primarily from Indian media. For all media work, local media coordination was provided by Perfect Relations, a media and public relations firm hired by the Government of India.
- 102. The Secretariat delivered morning and afternoon briefings on a daily basis to the media. These 30 minute briefings provided summaries of the activities that took place the previous day as well as announcements of upcoming events and negotiating sessions. The briefings were generally attended by as many as 70 journalists for each session.
- 103. The Secretariat also made the press conference room available to partner organizations for their own press briefings. The press conferences were announced on the Gran Reserva system as well as being

sent by email to all accredited media. Over 70 press conferences were held by partners including the GEF, IUCN, UNEP, the World Bank, WWF, the government of India, and others.

- 104. During COP 11, the Cities and Biodiversity Outlook was launched on 16 October 2012. The launch was co-organised by the Stockholm Resilience Centre, UNEP and ICLEI. The launch was facilitated by the Regional Information Officers of UNEP and ICLEI and as a result, substantial media coverage was generated.
- 105. For the second week of COP, with the financial support of the GEF, two journalists from Africa were sponsored to provide coverage. A journalist from Ghana and one from Kenya provided coverage and African perspectives on the conference.

United Nations Decade on Biodiversity

106. The Secretariat is continuing its efforts in promoting the United Nations Decade on Biodiversity (UNDB). It has been noted that there has been an increase on the UNDB Facebook page of 4,463 fans bringing its total followers to 11,912 by the end of 2012.

IMPLEMENTATION AND TECHNICAL SUPPORT

Decision IX/8: National Biodiversity Strategies and Actions Plans

- 107. In response to this decision, the Secretariat organized the following workshops:
 - Regional Workshop for Pacific Region on Updating National Biodiversity Strategies and Action Plans, 6-9 August 2013, Rotorua, New Zealand (http://www.cbd.int/nbsap/workshops2/pacific-02/)
 - Regional Workshop for the Middle East and North Africa on Updating NBSAPs: Focus on examination of associated indicators, 27-30 August 2013, Muscat, Oman (http://www.cbd.int/nbsap/workshops2/mena-02/)
 - Regional Workshop for Caribbean region on Updating National Biodiversity Strategies and Action Plans, 5-7 September 2012, Port of Spain, Trinidad and Tobago (http://www.cbd.int/nbsap/workshops2/caribbean-02/)
 - Regional Workshop for Central and Eastern Europe and Central Asia regions on Updating National Biodiversity Strategies and Action Plans (RWNBSAP-CEECA-01), 10-14 September 2012, Chisinau, Republic of Moldova (http://www.cbd.int/nbsap/workshops2/cee-ca-02/)
- 108. The Secretariat also prepared a document on review of progress in implementation of national biodiversity strategies and action plans and related capacity-building support to Parties, which was adopted by the Conference of the Parties to the Convention on Biological Diversity at its eleventh meeting. The document is available at: http://www.cbd.int/doc/decisions/cop-11/cop-11-dec-02-en.pdf.

Decision X/2: Strategic Plan

- 109. In response to this decision, the Secretariat:
 - (a) Prepared the following synthesis documents for consideration of Parties in the eleventh meeting of the Conference of the Parties to the Convention on Biological Diversity:

- Review of Progress in Implementation of the Strategic Plan for Biodiversity 2011-2020, Including the Establishment of National Targets and the Updating of National Biodiversity Strategies and Action Plans; available at: http://www.cbd.int/doc/meetings/cop/cop-11/official/cop-11-12-en.pdf
- Review of Progress in the Establishment of National Targets and Updating of National Biodiversity Strategies and Action Plans Since the Adoption of the Strategic Plan for Biodiversity 2011-2020; available at: http://www.cbd.int/doc/meetings/cop/cop-11/information/cop-11-inf-12-en.pdf.

Decisions VIII/14 and X/10: National reporting: review of experience and proposals for the fifth national report

- 110. By the end of December 2012, a total of 174 fourth national reports had been received and ten countries had sent their advanced draft reports.
- 111. A resource manual for the fifth national report had been updated with relevant decisions from COP 11 included. The training module on national reporting with focus on the fifth national report has been also updated.
- 112. A series of regional or sub-regional workshops are being planned to provide support to developing countries in particular least developed countries and small developing islands states with the preparation of their fifth national reports. These workshops will aim to strengthen countries' capacities to prepare the fifth national reports, but also to strengthen their planning and monitoring capacities by providing training on scenario analysis. The first workshop has been planned for African least developed countries primarily Anglophone countries from 28 January to 1 February 2013 in Nairobi, Kenya.
- 113. Country profiles are being updated based on information from the fourth national reports, updated national biodiversity strategies and action plans and other relevant documents. So far about 50 country profiles have been updated and sent to relevant countries' national focal points for review and approval.
- 114. An on-line reporting system is being developed to allow countries to provide information on a more regular basis concerning their implementation of NBSAPs and the Strategic Plan for Biodiversity 2011-2020.

Decision X/3: (Strategy for resource mobilization in support of the achievement of the Convention's three objectives), Decision X/24 (Review of guidance to the financial mechanism), X/25 (Additional guidance to the financial mechanism), Decision X/26 (The financial mechanism: Assessment of the amount of funds needed for the implementation of the Convention for the sixth replenishment period of the Global Environment Facility Trust Fund), and Decision X/27 (Preparation for the fourth review of the effectiveness of the financial mechanism)

- 115. In response to these decisions, the Secretariat:
 - (a) Serviced the Friends of Chair on financial mechanism and the Contact Group on resource mobilization for the eleventh meeting of the Conference of the Parties;

- (b) Serviced the negotiation towards the adoption of Decision XI/4 Review of implementation of the strategy for resource mobilization, including the establishment of targets, and Decision XI/5 -The financial mechanism;
- (c) Participated in the GEFOP meeting in October 2012; and
- (d) Represented the CBD, including the statement delivered by the Executive Secretary, at the meeting of the Council of the Global Environment Facility in November 2012.

Decision X/26 (The financial mechanism: Assessment of the amount of funds needed for the implementation of the Convention for the sixth replenishment period of the Global Environment Facility Trust Fund)

A. GEF-6 Funding Needs Assessment and Related Activities

- 116. Following the recommendations of the Ad Hoc Working Group on Review of Implementation of the Convention on Biological Diversity (WGRI-4), the GEF-6 Funding Needs Assessment report (X/26) was extensively revised. The revision took into account suggestions from different Parties, official submission from Canada and the European Union, further comments and feedback directly obtained from the GEF and CBD Secretariats, related activities such as the High-Level Panel on Global Assessment, the Global Canopy Program's work for The Little Biodiversity Finance Book, and consultations with other groups and organizations. It also addressed all issues that were raised at the WGRI-4 meeting. The final report was then posted for the eleventh meeting of the Conference of the Parties to the Convention (COP-11) as an Information Document: [UNEP/CBD/COP/11/INF/35].
 - Two Side Events, one on GEF-6 Funding Needs Assessment and another on Scaling-up Biodiversity Finance were organized at COP-11, in Hyderabad to further enhance understanding of financing issues and facilitate negotiations.
 - WGRI-4 had reminded Parties to provide the Secretariat with the data and information requested in the Executive Secretary's notifications regarding the GEF-6 funding needs assessment, the questionnaire, in a timely manner. However, no responses were further received and the final report had to be completed without formal *bottom-up* assessment.
 - Due to various reasons, only one of the 6-8 country case-studies on funding needs to achieve the Aichi Targets was contracted out: *National level assessment of funding needs to implement the Aichi Biodiversity Targets in Ecuador*. This assessment started through a contract with Conservation International and is now at the final draft level to be finalized by the end of January 2013.
- 117. COP-11, in Decision XI/5 parag.15, transmitted to the GEF the full assessment, the above GEF-6 FNA report, for consideration by the GEF, so that the Facility will in its regular report to the COP indicate how it has responded during the replenishment cycle to the previous assessment by the COP.
- 118. The establishment of the High-Level Panel (HLP) on Global Assessment of Resources for Implementing the Strategic Plan, co-sponsored by the Governments of India and the United Kingdom, was welcomed by WGRI-4 (UNEP/CBD/WG-RI/4/L.7 para. 5) and invited to report to COP-11. The HLP started its meetings through teleconferences and its work, in a transparent manner, by holding a one-day open consultation with Parties through a webcast, prior to its first physical meeting, on 2 August, 2012 in Cambridge (UK). This was hosted by UNEP-WCMC in collaboration with the CBD Secretariat and in the presence of observers from other organizations, and was open to all Parties for direct participation in the process of the assessment. The panel meeting continued on 3 August 2012 with the Aichi Targets-Cluster Groups and the UNEP-WCMC Aggregation Team and the consultation and guidance of the High-Level Panel chaired by Mr Pavan Sukhdev, former TEEB leader. In addition to CBD Secretariat staff members,

GEF-6 FNA experts were also present at this meeting. A formal webpage for the activities and documents of the HLP was also created in the CBD website (http://www.cbd.int/financial/hlp-gar/) in order to make documents available for Parties during the process of the assessment so that they continue participating by sending their feedbacks and comments during the process.

- 119. The CBD Secretariat has contributed to this study by participating in the teleconferences and assessment meetings, commenting on various parts of the document and by contributing assessments for some targets among others during the process of preparing the report. The HLP Global Assessment report was successfully completed and the documents posted in time for COP-11 as official and information documents: UNEP/CBD/COP/11/14/ADD2 and UNEP/CBD/COP/11/INF/20 respectively with a link to the 16 other detailed assessments by cluster of Aichi Targets and an informal review made available in the above website.
- 120. In paragraph 5(b) of its recommendation 4/2, WGRI-4, had requested the Executive Secretary to collaborate, as appropriate, with expert teams team to develop proposals outlining how the funding gap for Aichi Biodiversity Targets can be bridged using the most appropriate funding sources while also considering synergies. An assessment was prepared by the Global Canopy Programme to assist key stakeholders to compare existing and future options for biodiversity and ecosystem finance, was finalized and presented to COP-11 as information document: "The little biodiversity finance book: A guide to proactive investment in natural capital (PINC)" (UNEP/CBD/COP/11/INF/21). The Secretariat has supported this work financially and by commenting on the drafts, sharing information and participating in discussions at the teleconferences.

B. Other Activities

In the context of Decision X/3, an informal Dialogue on the CBD Strategy for Resource Mobilization was held on 17-18 September 2012 in Geneva, Switzerland. At the request of the Bureau of the Conference of the Parties an Indicative Roadmap proposing a logical sequence to achieving the objectives of paragraph 8(I) of Decision X/3 at COP-11 by highlighting the required steps was prepared and circulated at WGRI-4. Due to limited data WGRI-4 focused its discussions and recommendations on baselines and effective reporting framework only. Hence, in order to deepen the understanding related to some of the key elements for consideration by COP-11, the roadmap had suggested to hold an informal dialogue prior to COP-11 to discuss the pre-session document UNEP/CBD/COP/11/14, specifically sharing information on the submissions from the reporting framework and other sources, concerns and expectations regarding baselines and potential approaches and elements for target-setting, flows of financial resources and sources of funding among many other. The meeting did not engage in any negotiation or draft any recommendation. The results of the dialogue were presented to COP-11 as Information Document: Informal Dialogue on the CBD Strategy for Resource Mobilization: Report of the chair of the informal dialogue (UNEP/CBD/COP/11/INF/15).

121. In Recommendation 4/2, WGRI-4 had requested the organization of regional and expert workshops, as appropriate, and to assist Parties in exploring relevant financing mechanisms, including guiding principles and safeguards, and in gathering information and sharing national experiences on using the flexible reporting framework. Hence, the document 'Discussion paper: Safeguards for scaling-up biodiversity finance and possible guiding principles' was prepared by a team of experts from Resilience and Development Programme at the Stockholm Resilience Centre of Stockholm University in consultation with the CBD Secretariat. One of the lead authors of this work was Ms Maria Schultz who was also a GEF-6 FNA expert team member. The final report was posted in time for COP-11 as Information document: UNEP/CBD/CO/11/INF/7.

- 122. In paragraph 7 of COP Decision XI/5, the Conference of the Parties requested the Executive Secretary to make available to Parties the report of the Fourth Review of the Effectiveness of the Financial Mechanism prepared in response to decision X/27 for consideration by the WGRI-5. The preparation of this review has already been contracted out to ICF International Inc and is on-going at this time. To emphasize country consultations (bottom up approach) to strongly complement the first part that consists mainly of a top down approach, a second part to the review was advertised in December and ICF International is selected to handle this part as an amendment to the initial contract for reasons of cost and time efficiency. The final report using both 'top down' and 'bottom up' assessment approaches will be finalized during the last quarter of 2013.
- 123. Following WGIR-4 recommendation COP-11 adopted the four-year outcome-oriented framework of programme priorities for the period 2014-2018 as contained in the annex of the Decision XI/5 and requested the Global Environment Facility to implement it and report back to the COP at its twelfth meeting on the GEF-6 strategy and its thirteenth meeting on its implementation and how it responds to the individual elements and their components and the additional strategic considerations of the framework. In Decision XI/5 parag. 13 (c), COP-11 emphasized among other that prioritization of activities needs to be done in consultation with the Convention through its COPs based on the four year framework of programming priorities. A preliminary list of expected outcomes was developed at the CBD Secretariat based on priority activities identified for each of the Aichi Targets. However, given the complexity of the exercise in grouping the activities into a set of strategic objectives and outcomes and determining corresponding tools for M&E and tracking, and synergistically aligning them with the strategies of Focal Areas and of the GEF, a formal meeting at which the Secretariat will be part of is planned to be held this April, 2013 in order to start discussions on the design and contents of the framework for the GEF-6 period. Key staff members of the CBD Secretariat have already been requested to provide their inputs to help facilitate the up-coming discussions.
- 124. In paragraph 26 of Decision XI/4, COP-11 requested the Executive Secretary to elaborate guidance for Parties to apply the indicators adopted in Decision X/3 for national and sub-national applications, and to undertake an assessment of the indicator framework, based on Parties' experiences. In paragraph 27, the Executive Secretary was also requested that subject to voluntary contributions, to organize regional and subregional workshops on the establishment of robust baselines and reporting framework and the preparation of national financial plans for biodiversity. In response, a consultancy position, call for a consultant, consulting firm or organization is announced to prepare guidelines for reporting biodiversity expenditures and needs and the first workshop is under preparation and up-coming.
- 125. At the last GEF Expanded Constituency Workshop (ECW) in Arusha, Tanzania at which the CBD Secretariat had participated, the Secretariat in collaboration with UNFCCC and UNCCD had agreed to develop an exercise on a coherent, holistic and integrated project for the up-coming GEF-ECW in Honduras, from 19 to 21 February 2013. The aim was to highlight the interdependence of the Conventions, the complementary and supplementary nature of their activities, and the importance of developing synergistic projects with multiple direct benefits and co-benefits that help meet the priorities of countries and the objectives and mandates of the three Conventions, and facilitate the Millennium Development Goals as well as the principles laid out by Rio+20 such as the alleviation of poverty. The document and presentation are prepared and submitted to the GEF Secretariat and the two Conventions for feedback and comments. A CBD Secretariat staff member, from the NBSAP Team is scheduled to make the presentation and run the workshop exercise in Honduras.

Decision X/6: Integration of biodiversity into poverty eradication and development

- 126. In response to this decision, the Secretariat:
 - (a) Finalized and printed 22 Mega Posters on Biodiversity for Development which were displayed during the eleventh meeting of the Conference of the Parties (COP 11) which was held in Hyderabad India. The posters showcased the work development organizations to achieve the Aichi Biodiversity Targets.
 - (b) Drafted and submitted document UNEP/CBD/COP/11/33/REV1 to the eleventh meeting of the Conference of the Parties (COP 11) which was held in Hyderabad India from 9-18 October 2012. UNEP/CBD/COP/11/33/REV1 was revised by a "Friends of the Chair" Group during the negotiations, after which, the COP then adopted the decision XI/22 Biodiversity for poverty eradication and development.
 - (c) Organized the following side events:
 - Mainstreaming Biodiversity into Poverty Eradication and Development: this event reviewed the state of the art knowledge on biodiversity and development mainstreaming and showcase country experiences applying this during the NBSAP revision process.
 - Mega Poster Celebration Reception
 - An interactive USB Tool Box on Biodiversity for Development, Food Security, Human Health: the launch of a tool kit
 - Launch of Poverty-Biodiversity Indicators and biodiversity for livelihoods website reception.
 - International Day for the Eradication of Poverty Press conference
 - (d) The terms of reference were prepared for a consultant position to develop tools aiming to increase the capacity of national governments to develop national accounting systems which take biodiversity and ecosystem services into consideration for implementing the System of Environmental Economic Accounts (Experimental Ecosystem Accounts).

Decision X/19 – Gender Mainstreaming

- 127. In response to this decision, the Secretariat:
 - (a) Drafted an information note in collaboration with IUCN explaining the Environment-Gender Index and how this Index can contribute to the development of gender mainstreaming indicators under the CBD.
 - (b) Submitted a proposal to, and was accepted by, the Japan Biodiversity Fund to sponsor the preparation, management and coordination of the Marie Aminata Khan's Women's Caucus at COP11, in addition to the participation of women from developing countries.
 - (c) Assisted and facilitated the Women's caucus at COP 11, which met every morning for one hour during the meeting.

- 128. In response to these decisions, the following NBSAP training modules were prepared:
 - (a) Module 9 (B series): Mainstreaming Gender Considerations in the Development and Implementation of National Biodiversity Strategies and Action Plans; available at: http://www.cbd.int/doc/training/nbsap/b9-train-gender-en.pdf; and
 - (b) Module 5 (B series): Ensuring Inclusive Societal Engagement in the Development, Implementation and Updating of NBSAPs; available at: http://www.cbd.int/doc/training/nbsap/b5-train-stakeholder-nbsap-revised-en.pdf.

Decision X/21: Business engagement

- 129. In response to this decision, the Secretariat organized a number of side events and other activities at COP 11, including the:
 - Second Meeting of the Global Partnership, held on 16 October. The meeting saw a large number of presentations by representatives of "national initiatives" involved with the Global Partnership as well as by other partners. This was followed by an active discussion on the structure and future of the Partnership. The discussion illustrated areas where further work needs to be undertaken, and this will be included in follow-up activities;
 - High Level Business-Ministerial Panel, held on 18 October 2012. The panel was moderated by Pavan Sukhdev and featured two Ministers (South Africa and India) as well as business representatives from CII, FICCI (both are Indian business associations), Brazil, and Japan. There were also officials from Rio Tinto and WBCSD on the panel. The session was opened by the CBD Executive Secretary, and then went straight into a moderated discussion focusing on issues pertinent to the business engagement decision under consideration at COP (which included topics on standards, green procurement and public-private cooperation). The panellists and audience agreed that this was an interesting session and particularly appreciated the interaction between the public and private sectors. This type of format will be recommended for future events as appropriate.
- 130. The Secretariat was also represented in a number of business-related meetings, including: the CABEI Symposium "Biodiversity and Green Business. Options for a Green Economy for Central America" (held in Panama August 2012); the International Forum on Biodiversity and Green Development (Beijing, September 2012); the launch of the Singapore Business Council for Sustainable Development and the TEEB for Business Coalition (both held in Singapore, November 2012); the Australian Sustainability Conference and a roundtable discussing the creation of an Australian national initiative for business and biodiversity (both held in Sydney, November 2012); a Korean Business-Biodiversity Initiative Workshop (Seoul, November 2012); and a meeting of the Canadian Business and Biodiversity Council (Guelph, December 2012). In addition to these events, messages of support and other contributions were sent to other meetings that took place in Europe, Asia and Africa. Much of this work contributed to the ongoing development of the Global Partnership for Business and Biodiversity, as mandated by COP decisions X/21 and X1/7.

Decision X/15: Scientific and Technical Cooperation and the Clearing-House Mechanism

- 131. During the last half of 2012, major activities related to the Clearing-House Mechanism (CHM) can be summarized as follows:
 - (a) The following CHM pre-session documents were prepared for COP 11:
 - Proposed programme of work for the clearing-house mechanism in support of the Strategic Plan for Biodiversity 2011-2012 (UNEP/CBD/COP/11/31)
 - Progress report on the clearing-house mechanism (UNEP/CBD/COP/11/13/Add.2)
 - The corresponding budget implications were included in document UNEP/CBD/COP/11/1/Add.3.
 - (b) The following progress was made in the maintenance and enhancement of the CBD website, its web portals and information service:
 - A knowledge base search engine with faceted searches and dynamic result count was integrated into the CBD website infrastructure.
 - A first version of an online database of national targets was implemented.
 - CBD country profiles were enhanced by adding interconnections to various sources of relevant national biodiversity information, including GEF projects, InforMEA country profiles, GBIF data, WTO statistics and World Heritage Sites.
 - A web portal to support the preparation of the fourth Global Biodiversity Outlook (GBO 4) was launched.
 - (c) A CHM-IAC meeting was held on Sunday 7 October 2012 prior to the opening of COP 11. Full details about this meeting are available at www.cbd.int/doc/?meeting=chmiac-2012-01, including its final report (UNEP/CBD/CHM/IAC/2012/1/2).
 - (d) The CHM negotiation at COP 11 was incorporated into agenda item 3.2 entitled "Review of progress in providing capacity-building support to Parties, promoting communication, education and public awareness and strengthening of the clearing house mechanism and technology transfer and cooperation". The negotiation process led to decision XI/2 whose section B was about the Clearing-House Mechanism.
 - (e) A side event entitled "Latest development of the Clearing-House Mechanism" was organized on Wednesday 10 October 2012 at 6:15 p.m. This side-event highlighted recent developments aimed at strengthening the CHM and its information services. The side event included a presentation of the CHM work programme, the progress made since the last COP and the current priorities. It also included two on-line demonstrations, one on an online tool to keep track of national targets, and one on the knowledge base search engine.
 - (f) At COP 11, India and the CBD Executive Secretary made strong calls to Parties, partners and other stakeholders to take urgent action towards achieving the Aichi Biodiversity Targets. This was the "Hyderabad call for Biodiversity Champions". A web section was developed to promote this initiative.
 - (g) COP 11 was an opportunity to meet with representatives of the Colombian delegation to discuss the organization of the next CHM and NBSAP capacity-building workshops in collaboration with the Humboldt Institute of Colombia. The Columbian delegates were very supportive and the preparatory process is ongoing.
 - (h) The CBD Secretariat participated in the 2012 Meeting of the European Biodiversity CHM network held at the European Environment Agency (EEA) in Copenhagen, Denmark, on 7 November 2012.

- The main objectives of this meeting were to coordinate CHM activities at the European level, and to make the participants aware of the recent developments and current direction of the CHM.
- (i) Given that the COP has requested the Executive Secretary to develop and maintain three clearing-houses, namely the central node of the Clearing-House Mechanism (CHM), the Biosafety Clearing-House (BCH) and the Access and Benefit-sharing Clearing-House (ABSCH), all relevant CBD expertise has been unified into a single Knowledge Management and Information technology team in order to implement these clearing-houses in a synergistic way.
- (j) Technical work started to develop a semi-automated mechanism to generate online versions of decisions and recommendations based on official documents.

BIOSAFETY

THE CARTAGENA PROTOCOL ON BIOSAFETY

III. IMPLEMENTATION OF THE DECISIONS OF THE CONFERENCE OF THE PARTIES SERVING AS THE MEETING OF THE PARTIES TO THE PROTOCOL

Decisions BS-II/2 and BS-IV/2: Operation and Activities of the Biosafety Clearing House (BCH)

- 132. During the reporting period, the Secretariat, in collaboration with and support of the UNEP-GEF Biosafety Project, convened a training workshop for National Focal Points for the Biosafety Clearing-House (BCH-NFPs) from 28 to 29 September 2012, in Hyderabad, India. More than 40 participants received comprehensive training in the general navigation of the BCH and management of national records.
- 133. The following online forums have been ongoing:
- BCH on BCH: the Forum of the BCH National Focal Points
- Open-ended Online Expert Forum on Risk Assessment and Risk Management
- 134. Furthermore, in November, discussion groups continued through the Network of Laboratories for LMO Detection & Identification Portal.
- 135. A new 'RSS (Really Simple Syndication) feeds' feature was launched. BCH users may subscribe to a variety of RSS based news channels, namely: (i) the main BCH RSS news channel; (ii) BCH and CPB news; (iii) all BCH national records; and (iv) all BCH reference records. In addition to these news channels, BCH users may customize RSS feed updates for any query that is searchable in the BCH's Finding information section. As well as the RSS feature, BCH users can now follow the BCH on social networks Twitter Facebook and YouTube.
- 136. During the reporting period, the LMO quick-links feature was updated so that all LMOs, including those without a unique identifier, are available through the use of this tool. Also, the Biosafety Expert Common Format was updated, with the main revision being a simplified 'field of expertise' section for greater ease of registration of biosafety experts.

Decisions BS-IV/17 and BS-V/13: Public Awareness, Education and Participation

- 137. The Secretariat continued to implement the programme of work on public awareness, education and participation concerning the safe transfer, handling and use of LMOs (2011-2015) and the Outreach Strategy for the Protocol (2008-2012). In particular:
 - (a) The Africa Regional Capacity-building Workshop on Public Awareness, Education and Participation concerning the Safe Transfer, Handling and Use of LMOs was held in Kampala, Uganda, from 5 to 9 November 2012. More than 40 participants attended the workshop. The purpose of the workshop was to enhance the capacity of Parties and other Governments, to effectively implement the programme of work and to share experiences and lessons learned. The workshop trained participants, nominated by Parties, to be informed and equipped to undertake various tasks, including: development and communication of targeted messages, effective use of the media to promote awareness of biosafety, facilitation of public access to information, planning and conducting effective public consultations during decision-making processes regarding LMOs, promoting regional collaboration and networking on public awareness, education and participation concerning LMOs. The workshop also provided an opportunity for participants to develop draft outreach strategies or communication plans and draft national action plans or national frameworks;
 - (b) A fair on national experiences with the implementation of the Cartagena Protocol on Biosafety was held during COP-MOP 6 in Hyderabad, India, from 5 to 9 November 2012. Several delegates attended and held presentations at the fair and a number of countries showcased their national experiences, good practices and lessons learned with regard to different issues. For more information, please visit: http://bch.cbd.int/mop6/cepafair/;
 - (c) A Biosafety Media Network was launched in the Portal on Public Awareness, Education and Participation to provide a platform for media interested in issues related to biosafety and/or LMOs to request or share information. The network is available at http://bch.cbd.int/onlineconferences/portal_art23/media_network.shtml;
 - (d) The tenth issue of the Biosafety Protocol News was launched entitled: "The role of media in promoting biosafety awareness";
 - (e) The second and third issue of the Biosafety Technical Series (BTS) was produced with the titles: (i) Issue 2: "Summary and Comparative Analysis of Nine National Approaches to Ecological Risk Assessment of Living Modified Organisms in the Context of the Cartagena Protocol on Biosafety, Annex III" and (ii) Issue 3: "Review of Issues, Instruments and Practices Relevant to Liability and Redress for Damage Resulting from Transboundary Movements of Living Modified Organisms";
 - (f) The COP-MOP 6 webpage was launched and a total of 15,000 page views, an instance of a page being loaded by a browser, were estimated by Google Analytics as a total for the MOP 6 website. Two social media features were also developed for the webpage, including: (i) A Facebook account available at http://www.facebook.com/UN.Biosafety and (ii) A Flickr account, with photos, available at http://www.flickr.com/photos/mop6/collections/72157631695633507/; and
 - (g) In response to decision BS-IV/17, paragraph 8, a report was prepared on the implementation of the Outreach Strategy, including the recommendation to continue to use the current Outreach Strategy until 2016. The report is available at http://www.cbd.int/doc/meetings/bs/mop-06/information/mop-06-inf-14-en.pdf.

Decision BS-V/12: Risk Assessment and Risk Management

138. During the reporting period, the Secretariat organized online discussions through the Open-ended Online Forum on Risk Assessment and Risk Management from 3 to 14 December 2012. The discussions were intended as a brainstorming exercise aimed towards the development of a package that aligns the Guidance on Risk Assessment of LMOs (e.g. the Roadmap) with the training manual "Risk Assessment of LMOs" in a coherent and complementary manner, for further consideration of the Parties.

Status of Ratification or Accession to the Protocol

139. As of 31 December 2012, 164 countries had ratified or acceded to the Protocol. The list of Parties to the Protocol is available on the Secretariat's website at: http://bch.cbd.int/protocol/parties/.

ANNEXES

ANNEX I

Status of Implementation of the Agreed Administrative Arrangements

I <u>Personnel Arrangements</u>

1. During the reporting period, the Secretariat had 33 regularized Professional staff members and 29 regularized General Service staff members funded from the core budget. There were 6 Professional posts and 3 General Services vacant post for which recruitment/selection is in progress. Additionally, 7 professional posts and 15 General Service posts were funded from other sources. For more information, please refer to the attached staff list and organigram (Annex I Appendix 1 and Annex II, respectively).

II <u>Contributions and Funds</u>

- 2. During the third and fourth quarters of 2012, nineteen new pledges of additional voluntary funds in support of approved activities under the Convention (BE Trust Fund) were recorded. Canada pledged Cdn\$125,000 towards the Review of the Financial Mechanism; Denmark pledged: US\$50,000 for Article 8(j) 8 Meeting and US\$79,340 for the Regional and Sub-regional workshops; EC pledged US\$123,560 for ABS activities and US\$1,377,088 for COP-10 Intersessional activities; France pledged EUR90,000 towards the Biodiversity and Development activities; GEF pledged US\$15,000 towards the Media and Communications Outreach at COP-11; Germany pledged: US\$39,612.06 for the Pilot Phase of ABS Clearing House and EUR96,958.58 to support Public Awareness of importance of Biological Diversity; IBRD pledged US\$14,982 for COP-11 Media Communication Outreach; India pledged: US\$286,443 towards the 2nd Meeting of the Intergovernmental Committee on the Nagova Protocol on ABS and US\$1,274,671 for the COP-11 Meeting; Korea pledged US\$45,023.35 for the Expert Group on Inland Waters and US\$214,702 for a Programme Officer - South South Cooperation; Norway pledged NOK600,000 for the Trondheim conference background papers; Sweden pledged SEK700,000 for Article 8(j) 8 Meeting; Switzerland pledged CHF90,000 for the Nagoya Protocol on ABS and UK pledged: GBP10,000 towards the EBSAs in South or South East Atlantic and GBP18,500 for the High-level Panel on Global Assessment of Resources for implementing the Strategic Plan Opens Consultations with Parties.
- 3. For 2012 a total of US\$54,145,753 has been pledged to the BE Trust Fund, of which US\$53,682,292 or 99.14% has been collected as at 31 December 2012. Full details of the pledges and contributions to the BE Trust Fund are reflected in Annex III.
- 4. The total amount pledged for the **BY Trust Fund** in 2012 is US\$12,049,392. Of this amount, US\$11,361,103 or 94.29% has been received as at 31 December 2012. A total of US\$641,460 has also been collected in 2012 as advance payments for 2013 and future years. Additionally, US\$1,113,239 has been collected as additional contributions to the BY Trust Fund for 2012. US\$1,113,458 has also been collected in 2012 for prior years. Full details of the pledges and contributions to the BY Trust Fund are reflected in Annex V.
- 5. As at 31 December 2012, US\$1,253,741 has been pledged for 2012 as additional voluntary contributions to facilitate the Participation of Parties in the Convention process (**BZ Trust Fund**). Full details of the pledges and contributions to the BZ Trust Fund are reflected in Annex IV.

- 6. As at 31 December 2012, contributions to the BZ Trust Fund in 2012 amounted to US\$1,218,964 or 97.2% of the total pledged for 2012. A total of US\$324,599 remains outstanding for the BZ Trust Fund for 2012 and prior years. Full details of the pledges and contributions to the BZ Trust Fund are reflected in Annex IV.
- 7. As at 31 December 2012, a total of one hundred and two (102) countries have paid US\$2,368,739 to the **BG Trust Fund**, representing 94.1% of pledges for 2012. A total of US\$390,565 has also been collected in 2012 as advance payments for 2013 and future years. US\$147,133 has also been collected in 2012 for prior years. Full details of the pledges and contributions to the BG Trust Fund are reflected in Annex VI.
- 8. As at 31 December 2012, three Parties have pledged and/or contributed to the Special Voluntary Trust Fund for Additional Voluntary Contributions in Support of Approved Activities of the Cartagena Protocol on Biosafety (**BH Trust Fund**) in 2012. Full details of the pledges and contributions to the BH Trust Fund are reflected in Annex VII.
- 9. As at 31 December 2012, the Governments of Finland, Rep. of Korea, New Zealand and Norway have pledged a total of US\$102,272 to the Special Voluntary Trust Fund for Facilitating Participation of Developing Country Parties in the Cartagena Protocol on Biosafety (**BI Trust Fund**) in 2012. The total amount pledged, US\$102,272, or 100% has been collected. Full details of the pledges and contributions to the BI Trust Fund are reflected in Annex VIII.
- 10. As at 31 December 2012, pledges have been received for the General Trust Fund for Voluntary Contributions to facilitate the Participation of Indigenous and Local Communities in the Work of the Convention on Biological Diversity (**VB Trust Fund**), EUR22,000 from Germany and NOK250,000 from Norway. The total amount pledged or 100% has been collected in 2012. Full details of the pledges and contributions to the VB Trust Fund are reflected in Annex IX.

III Accounting and Reporting

Status of Expenditure

- 11. COP-10 approved a budget of US\$12,989,700 for the BY Trust Fund for 2012. As at 31 December 2012, a total of US\$12,803,590 was spent or committed. This represents 98.6% of the approved amount.
- 12. COP/MOP-5 approved a budget of US\$3,102,600 for the BG Trust Fund for 2012. As at 31 December 2012, a total of US\$3,154,056 has been spent or committed. This represents 101.7% of the approved amount.

Reimbursement for Services provided to the Secretariat

13. The following nineteen posts are funded by UNEP from the programme support funds (PSC): Chief, Financial Resources Management Service (P-5); Senior Fund Management Officer (P-5); Administrative Officer (P-3); Fund Programme Management Officer Biosafety (P-3); Finance and Budget Officer (P-3); Senior Finance Assistant (G-7); two (2) Finance Assistants (G-5); Finance Assistant (G-4); Personnel Assistant (G-6); Personnel Assistant (G-5); Conference Assistant (G-5) Administrative Assistant (G-6) Administrative Assistant (G-6); Programme Assistant (G-6) and Administrative Clerk (G-4).

Appendix I

Staffing table of the Secretariat of the Convention on Biological Diversity

July to December 2012

Post #	Level	Title	Staff member
1101	ASG	Executive Secretary (OES)	Mr. B. Ferreira de Souza Dias
1156*	ASG	Special Adviser to the ES (OES)	Mr. A. Djoghlaf
1102	D1	Principal Officer (SEL)	Mr. O. Jalbert
1103	D1	Principal Officer (STTM)	Mr. D. Cooper
BGL 1101	D1	Principal Officer (Biosafety)	Mr. C. Gbedemah
1105	D1	Principal Officer (ITS)	Mr. R. Sharma
1106	P5	Chief, Financial Resources Management Service (RMCS)	Ms. M. Rattray-Huish (Post funded by UNEP)
	P5	Senior Fund Management Officer (Japan Fund)	
1107	P4	Financial Resources & Instruments. PO (ITS)	<u> </u>
1108	P5	PO, Legal Advice and Support (SEL)	Mr. L. Glowka
1109	P4	Economist (SEL)	Mr. M. Lehmann
1110	P4	PO, Conservation Ecology (STTM)	Post vacant
1113	P4	PO, Clearing House Mechanism (ITS)	Mr. O. De Munck
1114	P4	Chief, Office of the Executive Secretary	Post vacant
1115	P4	PO, Indigenous Knowledge (SEL)	Mr. J. Scott
1116	P5	PO, Reports & Reviews (OMG)	Mr. N. Pratt
1117	P3	PO Knowledge Management Officer (ITS)	Post vacant (recruitment in progress)
1118	P3	Meetings Services Officer (RMCS)	Post vacant (recruitment in progress)
1119	P4	Information Officer (OMG)	Mr. D. Ainsworth
1120	P3	Internet & Elect. Communications (OMG)	Mr. F. Vogel
1121	P4	PO, Jakarta Mandate (STTM)	Ms. J. Lee
1122	P3	PO, Website Officer (OMG)	Mr. A. Rafalovitch
1123	P3	Fund Programme Management Officer (RMCS)	Mr. I. Ahmed (Post funded by UNEP)
1124	P3	Administrative Officer (RMCS)	Mr. V. Ogbuneke (Post funded by UNEP)
BGL 1126		Environmental Affairs Officer (Biosafety)	Mr. E. Tamale
BGL 1103	P3	Legal Affairs Officer (Biosafety)	Post vacant (recruitment in progress)
1128	P3	Computer Systems Officer (OMG)	Mr. Q. Nguyen

Post #	Level	Title	Staff member
1131	P4	PO, Inland Waters (STTM)	Mr. D. Coates
1132	P4	PO, Scientific/Tech. Assessments (STTM)	Mr. R. Hoft
1133	P5	SPO, Access & Benefit Sharing (SEL)	Ms. V. Normand
BGL 1134	P4	PO, Scientific, Technical Information (Biosafety)	Mr. G. Ferraiolo
1134	P2	Assoc. Information Officer (RMCS)	Post vacant
1135	P5	Chief, Conference Services (RMCS)	Mr. J. Fry
1136	P2	Associate Finance Officer (RMCS)	Ms. T.C. Fon Sing (Post funded by UNEP)
1137	P4	Taxonomy, PO (STTM)	Ms. J. Shimura
1141	P4	PO, Dry and Sub-humid lands (STTM)	Ms. S. Koketso
1142	P3	PO, Reports (ITS)	Mr. L. Cai
1143	P4	PO, Sustainable Use and Tourism (SEL)	Mr. O. Hillel
BGL 1102	P4	PO, Legal & Policy Affairs (Biosafety)	Mr. W. Damena Yifru
BGL 1105	P3	PO, Scientific Assessments (Biosafety)	Ms. M. Pessoa de Miranda
1145	P3	Personal Assistant to the ES (OES)	Ms. A. Rego
BGL 1151	P3	Computer Information Systems Officer (Biosafety)	Mr. P. Leblond
1148	P4	PO, <i>In-situ</i> and <i>ex-situ</i> conservation (STTM)	Mr. V. Gidda
BGL 1104	P2	Assoc. Public Information Officer (BS)	Ms. U. Nilsson
1155	P3	PO, Access and Benefit Sharing (ABS)	Ms. K. Garforth
1301	G7	Finance Assistant (RMCS)	Ms. R. Alum (Post funded by UNEP)
1302	G6	Senior Secretary to the Executive Secretary (OES)	Ms. T. Karim**
1303	G5	Secretary (SEL)	Ms. L. Boutin
1304	G6	Programme Assistant (STTM)	Ms. A. Cung
1305	G6	Programme Assistant (STTM)	Ms. J. Grekin
1306	G6	Programme Assistant (ITS)	Ms. S. Meehan
BGL 1301	G6	Programme Assistant (Biosafety)	Ms. J. Huppé
1308	G6	Programme Assistant (ITS)	Ms. M. Chiasson
1309	G6	Programme Assistant (SEL)	Mr. D. Monnier
1310	G6	Administrative Assistant (RMCS)	Ms. M. Lefevbre (Post funded by UNEP)
1311	G6	Travel Assistant (RMCS)	Mr. N. Ibrahim
1358	G6	Programme Assistant (STTM)	Ms. L. Janishevski
1312	G6	Personnel Assistant (RMCS)	Ms. J. Martinez (Post funded by UNEP)

Level	Title	Staff member
G5	Secretary (STTM)	Ms. V. Allain
G5	Secretary (ITS)	Ms. F. Blot
G6	Information Assistant (OES)	Ms. A. Beliaeva
G6	Computer Operations Assistant (OMG)	Mr. V. Gopez
G6	Programme Assistant (OMG)	Mr. J. Hedlund
G6	Programme Assistant (ITS)	Mr. M. Banski
G6	Programme Assistant (SEL)	Ms. S. Gautreau
G5	Secretary (Biosafety)	Ms. P. Scarone
G6	Programme Assistant (OMG)	Ms. X. Liang
G6	Programme Assistant (SEL)	Ms. G. Dosen
G4	Information Assistant (CS/OMG)	Post vacant
G4	Fund Mgmt Assistant (RMCS)	Vacant (Post funded by UNEP)
G4	Administrative Clerk (RMCS)	Mr. L. Rekik (Post funded by UNEP)
G5	Administrative Assistant (RMCS)	Ms. L. Piscopo (Post funded by UNEP)
G5	Finance Assistant (RMCS)	Ms. C. Conlon (Post funded by UNEP)
G5	Finance Assistant (RMCS)	Ms. X. H. Yan (Post funded by UNEP)
G5	Human Resources Assistant (G6)	Ms. Gloria Alexandre (post Funded by UNEP)
G5	Conference Assistant (RMCS)	Ms. T. Zavarzina (Post funded by UNEP)
G6	Programme Assistant (Japan Fund)	Vacant (post Funded by UNEP)
G6	Travel Assistant (RMCS)	Ms. N. Al Saheb (Post funded by UNEP)
G6	Travel Assistant (RMCS)	Ms. G. Sabatini (Post funded by UNEP)
G6	Programme Assistant (OES)	Post vacant (recruitment in progress)
G6	Programme Assistant (OES)	Ms. M. Crespo
G6	Programme Assistant (OMG)	Ms. F. D'Amico
G6	Programme Assistant (ABS)	Post vacant (recruitment in progress)
G6	Computer Assistant (Biosafety)	Mr. S. Bilodeau
G6	Programme Assistant (Biosafety)	Mr. A. Bowers
G6	Programme Assistant – Liability and Redress & Sustainable Tourism (SEL)	Ms. C. Robichaud
G6	Editorial Assistant (RMCS)	Ms. V. Lefebvre
G6	Programme Assistant (ITS)	Mr. K. Noonan-Mooney
G6	Meeting Services Assistant (RMCS)	Ms. L. Pedicelli
G5	Administrative Assistant (RMCS)	Ms. T. Mazza (Post funded by UNEP)
G6	Programme Assistant, Risk Assess. (BS)	Ms. D. Abdelhakim
	G5 G6 G6 G6 G6 G6 G4 G4 G5 G5 G5 G5 G5 G5 G5 G6	G5 Secretary (STTM) G5 Secretary (ITS) G6 Information Assistant (OES) G6 Computer Operations Assistant (OMG) G6 Programme Assistant (ITS) G6 Programme Assistant (ITS) G6 Programme Assistant (SEL) G5 Secretary (Biosafety) G6 Programme Assistant (SEL) G6 Programme Assistant (SEL) G7 Programme Assistant (SEL) G8 Information Assistant (SEL) G9 Information Assistant (RMCS) G9 Administrative Clerk (RMCS) G9 Administrative Assistant (RMCS) G9 Finance Assistant (RMCS) G9 Finance Assistant (RMCS) G9 Finance Assistant (RMCS) G1 Human Resources Assistant (RMCS) G1 Finance Assistant (RMCS) G2 Conference Assistant (RMCS) G3 Finance Assistant (RMCS) G6 Programme Assistant (RMCS) G7 Travel Assistant (RMCS) G8 Programme Assistant (OES) G9 Programme Assistant (OES) G9 Programme Assistant (OES) G9 Programme Assistant (Biosafety) G9 Programme Assistant (Biosafety) G9 Programme Assistant (RMCS) G9 Programme Assistant (Biosafety) G1 Programme Assistant (RMCS) G2 Programme Assistant (Biosafety) G3 Programme Assistant (RMCS) G4 Programme Assistant (RMCS) G5 Programme Assistant (RMCS) G6 Programme Assistant (RMCS) G7 Programme Assistant (RMCS) G8 Programme Assistant (RMCS) G9 Programme Assistant (RMCS) G9 Programme Assistant (RMCS) G9 Programme Assistant (RMCS) G9 Programme Assistant (RMCS)

^{*} Utilizing resources from D-1 post 1146
** on SLWOP

Staff funded under the Japan Fund

Post #	Level	Title	Staff member	
1 ost "	Level	THE	Stair member	
BEL 1101	D1	Global Coordinator (OES)	Mr. A. Yoshinaka	
BEL 1103	P5	Senior Programme Officer (OES)	Mr. D. Duthie	
BEL 1104	P4	Programme Officer (OES)	Vacant	
BEL 1105	P4	Programme Officer (OES)	Ms. N. Saad	
BEL 1321	G6	Programme Assistant (OES)	Ms. G. Talamas	
BEL 1322	G6	Programme Assistant (OES)	Ms. N. Chalaeva	
BEL 1323	G6	Programme Assistant (OES)	Mr. M. Abi Chahine	

Seconded/Project staff members/JPOs

Name	Nationality	Seconded from	Arrival date
Viviana Figueroa	Argentina	Government of Spain	06.05.09
Matthew Dias	Canada	Government of Germany	05.07.09
Didier Babin	France	Government of France	22.03.10
Byoung Hwa Lee	Republic of Korea	Government of Korea	16.10.10
Johannes Stahl	Germany	Government of Germany	03.01.10
Beatriz Gomez Castro	Spain	Government of Spain	04.02.10
Kathryn Campbell	Australia	Parks Victoria- Australia	16.10.10
David Steuerman	Canada	Government of Canada	01.03.11
Andre Mader	South Africa	ICLEI – South Africa	22.06.11
Kyoko Noda	Japan	Government of Japan	26.04.11
Olivier Rukundo	Rwanda	Government of Japan	25.04.11
Charles Besancon	USA	Government of Germany	28.07.12
Simone Schiele	Germany	Government of Germany	05.10.12

Temporary Appointments

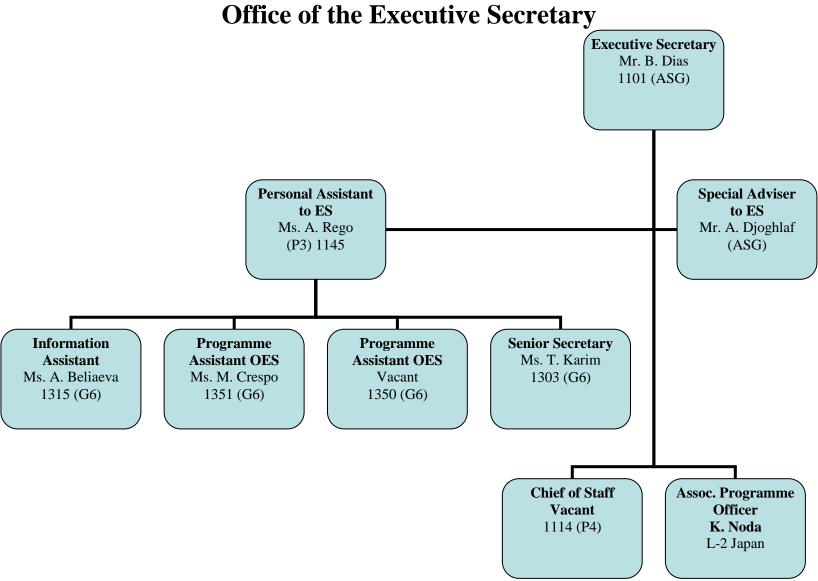
Post #	Level	Title	Staff member
1320A	G6	Programme Assistant (OES)	Ms. C. Estrada
1320B	G6	Programme Assistant (STTM)	Ms. V. Lo
1320C	G6	Programme Assistant (STTM)	Ms. L. Mohammed
1320E	G4	Information Assistant (ITS)	Mr. O. Arriagada
1320D	G6	Programme Assistant (RMCS)	Ms. R. Charabati
1320C	G3	Information Assistant (ITS)	Ms. S. Amaya
1320L	G3	Driver/Messenger (OES)	Mr. S. Daccache
1320A	G6	Programme Assistant (RMCS)	Ms. M. Burgess
1320D	G6	Programme Assistant (SEL)	Ms. A. Bateman
1320G	G6	Programme Assistant (SEL)	Ms. R. Soto Martinez
1320B	G6	Programme Assistant (STTM)	Mr. R. Goulet

Post #	Level	Title	Staff member	
1320A	G6	Programme Assistant (STTM)	Ms. C. Paguaga	
1320B	G6	Programme Assistant (STTM)	Ms. C. Romanelli	
1320F	G6	Programme Assistant (ITS)	Ms. N. McQuaid	
1320D	G6	Programme Assistant (STTM)	Ms. A. Webb	
1320A	G6	Programme Assistant (SEL)	Ms. F. Spinelli	

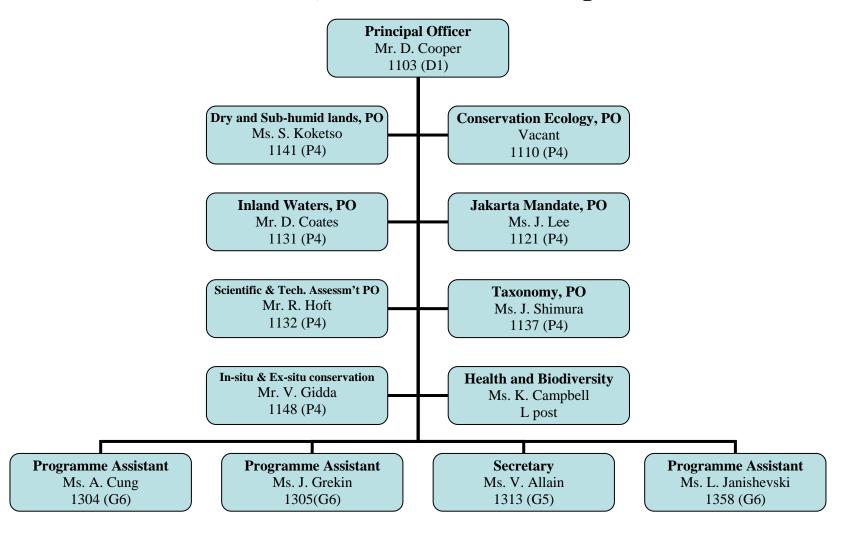
Interns working at SCBD during the period of July to December 2012

Name	Nationality	University	Working on	Entry Date	Departure Date
Mi-Jin Lee			Social, Economic and Legal Matters	16.01.12	06.07.12
Jai-Won Lee	Korean	Yonsei Univ., Seoul, Korea	Public Awareness	06.02.12	03.08.12
Jameson Jones- Doyle	Canadian	Concordia University	Business and Biodiversity	04.04.12	28.09.12
Meral Hussein	Canadian/Egyptian	University of Ottawa	Inland Waters	30.04.12	31.07.12
Tasneem Morsy	Canadian/Egyptian	Concordia University	Biodiversity for Development	01.05.12	01.10.12
Jennifer Gararg	Canadian	Concordia University	Biodiversity and Health Initiative	30.04.12	02.11.12
Ekaterina Yakushina	Canadian/Russian	McGill University	Inland Waters	07.05.12	10.08.12
Danielle Linnen	Canadian	Universite de Montreal	Legal Affairs	15.05.12	24.08.12
Wei Xue	Chinese	Concordia University	Fund Management	28.05.12	31.08.12
Juliette Lees	French/American	Concordia University	Strategic Environmental Impact Assessment	30.05.12	31.08.12
Kimberly Milligan	Canadian	Concordia University	Strategic Environmental Impact Assessment	30.05.12	31.08.12
Isabelle Lavail- Ravetllat	French	Université Aix-Marseille III	Cities and Biodiversity	16.07.12	15.01.13
Chantale Falardeau	Canadian	Université de Montreal	National Country Profiles/Lifeweb	03.07.12	03.01.13
Lea Eynaud	French	Institut d'Etudes Politiques de Paris	National Country Profiles	04.09.12	30.11.12
Michael Blundon	Canadian	Concordia University	Business and Biodiversity	28.08.12	30.11.12
Su-Kyum Kim	Korean	Kyunghee University	Inland waters	13.08.12	14.12.12
Natalia Nehm	Danish	Universite de Sherbrooke	Biodiversity for Development	04.09.12	01.03.13
Michele Cartier	Canada	Université de Montreal	Outreach to francophone African countries	10.09.12	07.12.12
Julian Egery	gery Canadian University of Ottawa		Lifeweb and Protected Areas	17.09.12	14.12.12
Samuel Kohn	French	McGill University	Marine and Coastal Biodiversity	20.09.12	21.12.12
Masumi Ueda	Japan	Nagoya City University	Marine and Coastal Biodiversity	01.11.12	28.02.13

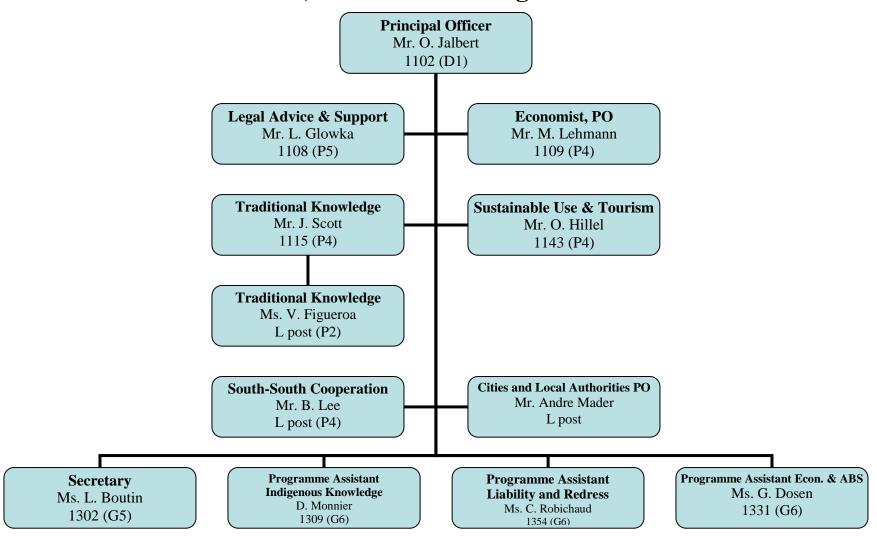
ANNEX II Organizational Chart of the CBD Secretariat



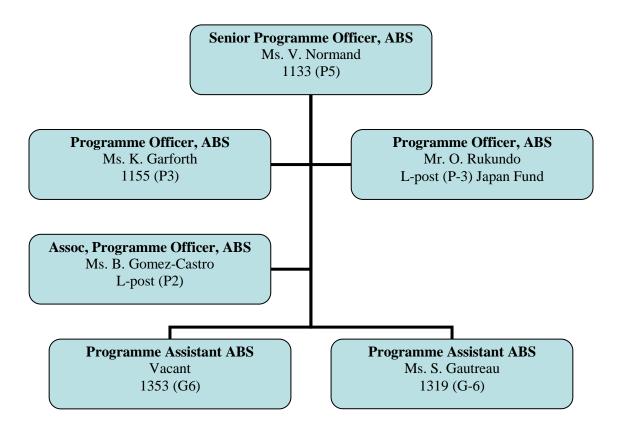
Scientific, Technical & Technological Matters



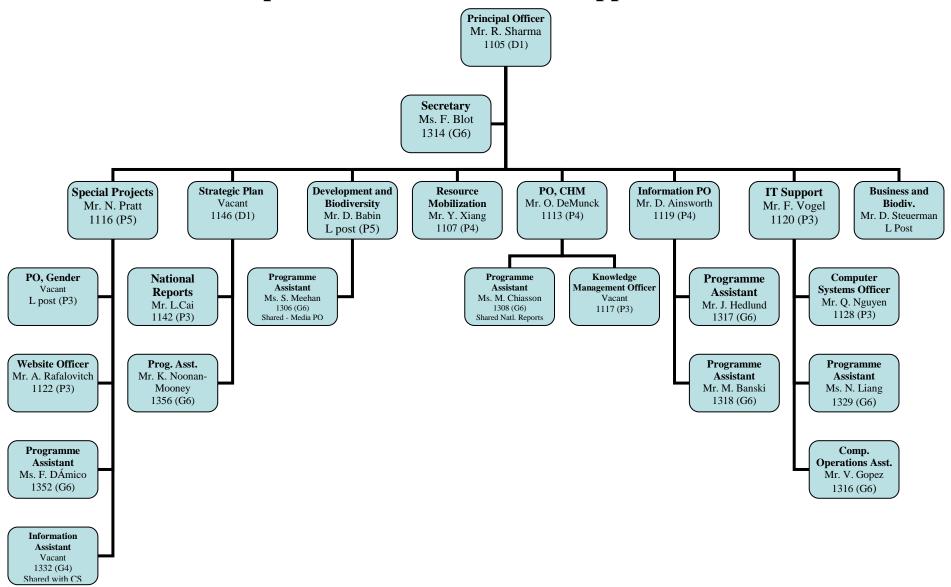
Social, Economic and Legal Matters



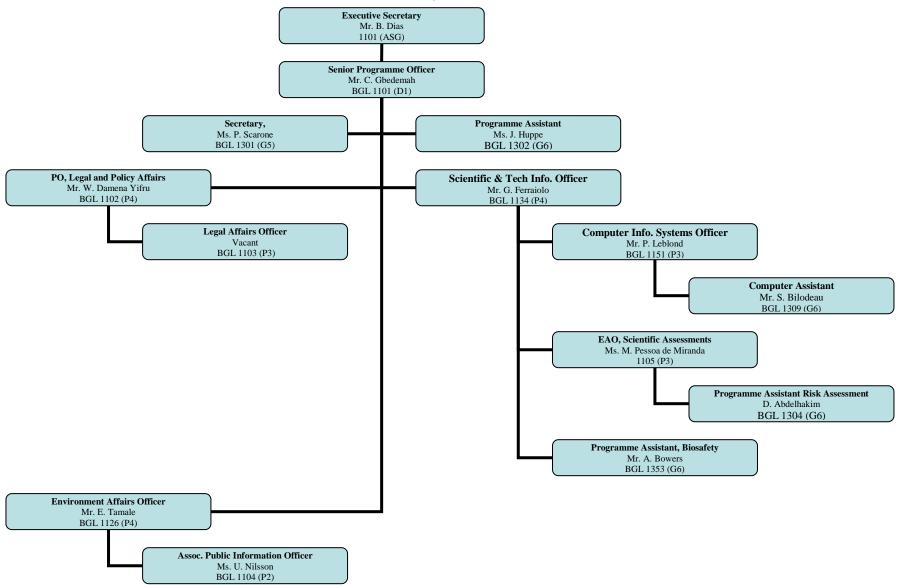
Access and Benefit Sharing Protocol



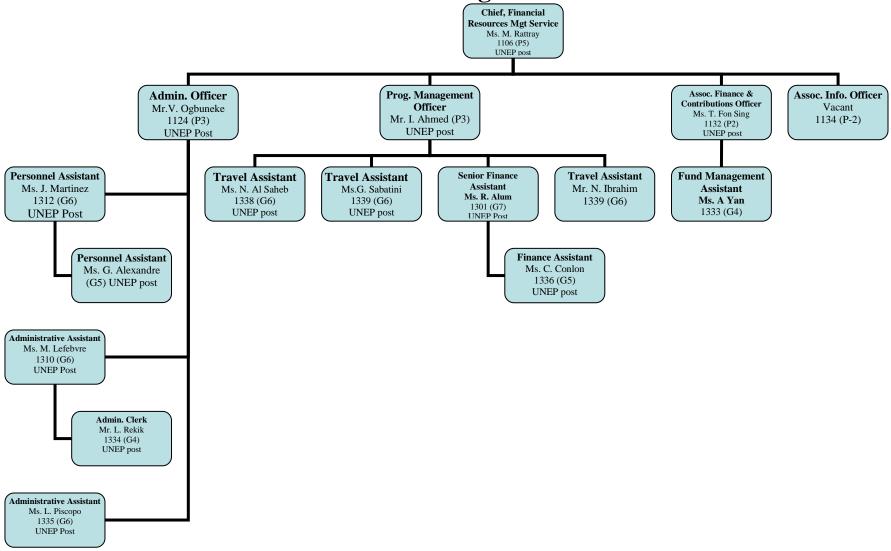
Implementation & Technical Support



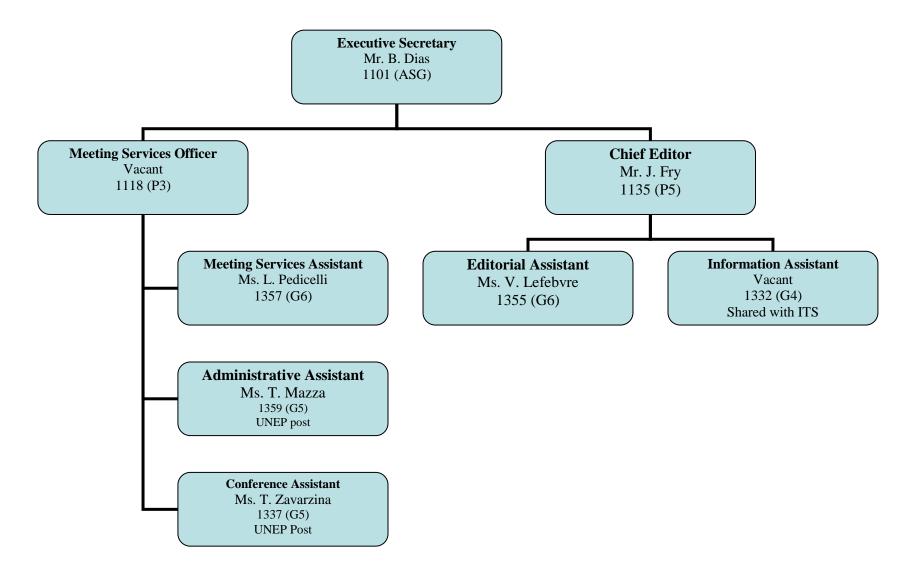
Biosafety Protocol



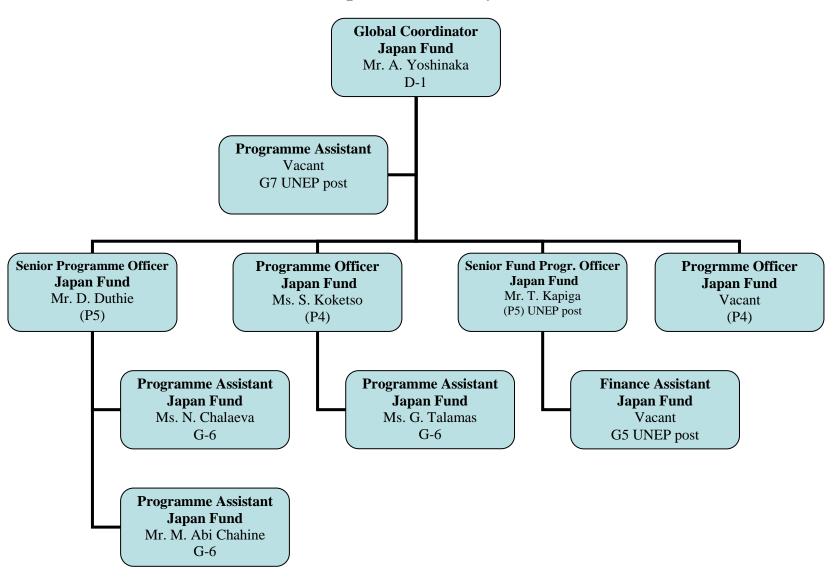
Resource Management



Conference Services



Japan Biodiversity Fund



ANNEX III

General Trust Fund for Additional Voluntary Contributions in Support of Approved Activities under the Convention on Biological Diversity (BE)

Status of Contribution as at 31 December 2012 (in United States dollars)

COUNTRIES	Unpaid Pledges as at 31.12.11	Adjustments	Pledges for 2012		Collections in 2012 for prior years	Collections in 2012 for 2012 & future yrs	Unpaid pledges for 2012 & prior years
Canada	1,300			1/			1,300
Canada	140,763		19,900	2/	140,763	19,900	0
Canada			127,033	45/			127,033
Canadian Model Forest Network	45,014			3/	45,014		0
COMIFAC	15,872			4/			15,872
Denmark			129,340	53/		129,340	0
European Commission	59,065			5/			59,065
European Commission	74,759			6/			74,759
European Commission	103,493			7/			103,493
European Commission	71,666			8/			71,666
European Commission	348,338			9/			348,338
European Commission	544,959			10/			544,959
European Commission			76,144	26/		60,916	15,228
European Commission			123,560	46/		123,560	0
European Commission			1,377,088	47/		1,377,088	0
France	27,473			11/			27,473
France			124,509	29/		38,204	86,305
France			116,883	54/		116,883	0
GEF	20,000			12/	20,000		0
GEF			30,000	39/		30,000	0

COUNTRIES	Unpaid Pledges as at 31.12.11	Adjustments	Pledges for 2012		Collections in 2012 for prior years	Collections in 2012 for 2012 & future yrs	Unpaid pledges for 2012 & prior years
GEF			15,000	55/			15,000
Germany			42,000	15/			42,000
Germany			447,173	27/		447,173	0
Germany			39,242	34/		39,242	0
Germany			50,348	37/		50,348	0
Germany			39,612	50/		39,612	0
Germany			127,791	52/		127,791	0
IBRD			3,700	30/		3,700	0
IBRD			14,982	44/		14,982	0
India			286,443	40/		180,636	105,807
India			1,274,671	41/		1,274,671	0
IUCN	30,962			16/	30,962		0
Japan	228,169		14,316	17/	228,169	14,316	0
Japan			12,291,052	31/		12,291,052	0
Japan			36,210,018	32/		36,210,018	0
Korea			30,000	36/		30,000	0
Korea			45,023	42/		45,023	0
Korea			214,702	43/		214,702	0
Korean Forest Service Network			30,000	35/		30,000	0
Norway	27,738		46,035	18/	27,738	46,035	0
Norway			107,348	51/		107,348	0
Saudi Arabia	9,970			19/	9,970		0
Sweden			105,056	48/		105,056	0
Switzerland	4,343			21/			4,343
Switzerland	52,363			22/	52,363		0

COUNTRIES	Unpaid Pledges as at 31.12.11	7	Adjustments	Pledges for 2012		Collections in 2012 for prior years	Collections in 2012 for 2012 & future yrs	Unpaid pledges for 2012 & prior years
Switzerland				26,455	20/			26,455
Switzerland				51,044	38/		51,044	0
Switzerland				98,446	49/		98,446	0
The Global Mechanism	5,000				14/			5,000
The Nature Conservancy				3,000	28/		3,000	0
UK	41,118				23/			41,118
UK	46,133				24/	46,133		0
UK	6,494				25/			6,494
UK				312,207	33/		312,207	0
UK				50,000	13/		50,000	0
UK				15,939	56/			15,939
UK				29,695	57/			29,695
Total	1,904,992		0	54,145,753		601,112	53,682,292	1,767,341

^{1/}Canada pledged Cdn\$ 47,000 towards the Marine Expert Meeting on Ecologically and Biologically Significant Areas

^{2/}Canada pledged Cdn\$ 275,000 plus Cdn\$ 20,000 as Approved Activities of the Convention

^{3/}Canadian Model Forest Network pledged Cdn\$ 45,200 for Biodiversity conservation and sustainable use

^{4/}COMIFAC pledged EUR 25,000 towards the Poverty Alleviation Project

^{5/}EC pledged EUR 50,000 towards the Expert Workshop on Protected Areas, Curitiba, Brazil, 17-18 March 2006

^{6/}EC pledged EUR 220,000 - Contribution Agreement No. 21.0401/2007/487777/SUB/E2

^{7/}EC pledged EUR 400,000 - Contribution Agreement No. 21.0401/2008/514760/SUB/E2

^{8/}EC pledged EUR 130,000 - Contribution Agreement No. 21.0401/2009/540979/SUB/E2

^{9/}EC pledged EUR 639,200 - Contribution Agreement No. 21.0401/2010/581495/SUB/E2

COUNTRIES	Unpaid Pledges as at 31.12.11	Adjustments	Pledges for 2012		Collections in 2012 for prior years	Collections in 2012 for 2012 & future yrs	Unpaid pledges for 2012 & prior years
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11/France pledged EUR 20,000 for the Expert Workshop on Marine Protected Areas

12/GEF pledged US\$ 20,000 towards the joint reception of Heads of Delegations attending the UNGA in September 2011

13/UK pledged US\$ 50,000 towards the Rio Pavilion

14/The Global Mechanism pledged US\$ 5,000 for the Eco Pavilion

15/Germany pledged US\$ 42,000 for the Pilot Phase of ABS Clearing House, for 2012

16/IUCN pledged US\$ 31,000 for NBSAPs Workshops - Economic Clusters

17/Japan pledged US\$ 328,060 towards the secondment of a Programme Officer and US\$14,316 for travel expenses

18/Norway pledged 300,000 NOK for 2012 towards the CBD Secretariat's REDD + activities

19/Saudi Arabia pledged US\$ 30,000 for the Arabic translation of CBD website

20/Switzerland pledged CHF 25,000 for the Pilot Phase of ABS Clearing House, for 2012

21/Switzerland pledged CHF 4,000 for activities to the launch of the UN Decade

22/Switzerland pledged CHF 50,000 for the 3rd meeting of Bogis-Bossey

23/UK pledged GBP 25,000 for a study on Existing Regulatory Frameworks and Mechanisms for Geo-Engineering Activities

25/UK pledged GBP 4,000 for the production of a Report on Climate-related Geo-Engineering

26/EC pledged EUR 58,935.60 towards the Ecosystem based approaches to Climate Change Mitigation and Adaptation

27/Germany pledged EUR 350,119.82 towards the Life Web Initiative, for 2012

28/The Nature Conservancy pledged US\$ 3,000 for the Rio Pavilion

29/France pledged EUR 95,000 towards the Sustainable Ocean Initiative

30/IBRD pledged US\$ 3,700 towards the Connect4Climate event

31/Japan pledged JPY 1 billion for the 2012 Japan Biodiversity Fund

32/Japan pledged JPY 3 billion for the 2013, 2014 and 2015 Japan Biodiversity Fund

33/UK pledged GBP 200,000 towards the UK/Brazil NBSAP Workshop

34/Germany pledged US\$ 39,242 towards the COP Bureau Meeting

35/Korean Forest Service Network pledged US\$ 30,000 towards the Rio + 20 Pavilion

36/Korea pledged US\$ 30,000 towards the Rio + 20 Pavilion

37/Germany pledged EUR 40,530 towards the Rio Pavilion

38/Switzerland pledged CHF 50,000 for the Global Biodiversity Outlook 4

COUNTRIES	Unpaid Pledges as at 31.12.11		Adjustments	Pledges for 2012		Collections in 2012 for prior years	Collections in 2012 for 2012 & future yrs	Unpaid pledges for 2012 & prior years
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39/GEF pledged US\$ 30,000 towards the Rio + 20 Pavilion

40/India pledged US\$ 286,443 towards the 2nd Meeting of the Intergovernmental Committee on the Nagoya Protocol on ABS

41/India pledged US\$ 1,274,671 towards the COP-11 Meeting

42/Korea pledged US\$ 45,023.35 for the Expert Group on Inland Waters

43/Korea pledged US\$ 214,702 for a Programme Officer - South South Cooperation

44/IBRD pledged US\$ 14,982 towards COP-11 Media Communication Outreach

45/Canada pledged Cdn\$ 125,000 towards the Review of the Financial Mechanism

46/EC pledged US\$ 123,560 towards the ABS activities

47/EC pledged US\$ 1,377,088 towards the COP-10 Intersessional activities

48/Sweden pledged SEK 700,000 towards the Article 8(j) 8 Meeting

49/Switzerland pledged CHF 90,000 for the Nagoya Protocol on ABS

50/Germany pledged US\$ 39,612.06 for the Pilot Phase of ABS Clearing House

51/Norway pledged NOK 600,000 for the Trondheim conference background papers

52/Germany pledged EUR 96,958.58 to support Public Awareness of importance of Biological Diversity

53/Denmark pledged US\$ 129,340 - US\$ 50,000 for Article 8(j) 8 Meeting and US\$ 79,340 for the Regional and Sub-regional workshops regarding National Financial plans for Biodiversity

54/France pledged EUR 90,000 towards the Biodiversity and Development Activities

55/GEF pledged US\$ 15,000 towards the Media and Communications Outreach at CBD COP-11, Hyderabad, India

56/UK pledged GBP 10,000 towards the EBSAs in South or South East Atlantic

57/UK pledged GBP 18,500 towards the High-level Panel on Global Assessment of Resources for implementing

the Strategic Plan Opens Consultations with Parties

ANNEX IV

General Trust Fund for Additional Voluntary Contributions to Facilitate the Participation of Parties in the Process of the Convention on Biological Diversity (BZ) Status as at 31 December 2012 (in United States dollars)

COUNTRIES	Unpaid Pledges as at 31.12.11	Adjustments		Pledges for 2012	Collections in 2012 for prior years	Collections in 2012 for 2012 & fut yrs	Unpaid pledges for 2012 & prior years
Denmark	27,076		1/				27,076
Denmark			16/	29,340		29,340	0
European Commission European	135,062		2/				135,062
Commission	127,684		3/				127,684
Finland			8/	37,267		37,267	0
Germany			6/	256,828		256,828	0
Germany			11/	124,378		124,378	0
Japan	50,000		4/		50,000		0
Japan			5/	130,000		130,000	0
Japan			15/	180,000		180,000	0
Korea, Rep. of			12/	11,667		11,667	0
New Zealand			13/	14,463		14,463	0
Norway			7/	34,777			34,777
Norway			14/	186,525		186,525	0
Sweden			9/	148,495		148,495	0
UK			10/	100,000		100,000	0
Total	339,822	0		1,253,741	50,000	1,218,964	324,599

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1/Denmark pledged DKK 150,000 towards the SBSTTA 12 Meeting and the 2nd Meeting of the Ad Hoc Open-Ended Working Group on Review of Implementation of the Convention, Paris, France, 2-13 July 2007

2/EC pledged EUR 245,000 - Contribution Agreement No. 21.0401/2009/540979/SUB/E2

3/EC pledged EUR 234,300 - Contribution Agreement No. 21.0401/2010/581495/SUB/E2

4/Japan pledged US\$ 50,000 towards the SBSTTA-15 Meeting

5/Japan pledged US\$ 130,000 towards the participation of delegates in WGRI-4 and ICNP-2 Meetings

6/Germany pledged EUR 200,000 towards the SBSTTA-16, WGRI-4 and ICNP-2 Meetings

7/Norway pledged NOK 200,000 towards the participation of Parties in ICNP-2 Meeting

8/Finland pledged EUR 30,000 towards the participation of Delegates of developing & economies in transitions countries to COP-11 Meeting

9/Sweden pledged SEK 1,000,000 towards the participation of Delegates of least developed countries to COP-11 Meeting

10/UK pledged US\$ 100,000 towards the participation of Delegates of developing countries to ICNP-2 Meeting

11/Germany pledged EUR 100,000 towards the participation of Delegates of developing countries to COP-11 Meeting

12/Korea, Republic of, pledged US\$ 11,667 towards the participation of Delegates to COP11/MOP6 Meetings

13/New Zealand pledged NZD 17,500 towards the travel expenses of Pacific Island Delegates to COP11 Meeting

14/Norway pledged NOK 1,075,000: NOK 600,000 for COP11, NOK 275,000 for SBSTTA-16 and NOK 200,000 for WGRI-4

15/Japan pledged US\$ 180,000 towards the participation of delegates in COP-11 Meeting

16/Denmark pledged US\$ 29,339.78 towards the Art. 8j-8 Meeting

ANNEX V

General Trust Fund for the Convention on Biological Diversity (BY) as at 31 December 2012

Countries	Unpaid Pledges as at 31/12/11	Pledges for 2012	Collections in 2011 for 2012 & future Yrs	Collections in 2012 for Prior Years	Collections During 2012 for 2012 & Future Yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2012	Unpaid Pledges for 2012 & Prior Years
	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Afghanistan	0	603	593			0	10	10
Albania	0	1,506	1,506			0	0	0
Algeria	0	19,282	19,282			0	0	0
Angola	0	1,205	62			0	1,143	1,143
Antigua & Barbuda	0	301	301			0	0	0
Argentina	38,921	43,234	0			38,921	43,234	82,155
Armenia	0	753	0		753	0	0	0
Australia	0	291,192	291,192			0	0	0
Austria	0	128,197	0		128,197	0	0	0
Azerbaijan	0	2,260	0		2,260	0	0	0
Bahamas	0	2,712	0		2,712	0	0	0
Bahrain	0	5,875	0			0	5,875	5,875
Bangladesh	1,416	1,205	0	1,241		175	1,205	1,380
Barbados	2,353	1,205	0	2,353	1,205	0	0	0
Belarus	25,243	6,327	0	6,327		18,916	6,327	25,243
Belgium	0	161,941	0		161,941	0	0	0
Belize	0	151	208			0	(57)	(57)
Benin	407	452	0			407	452	859
Bhutan	0	151	151			0	0	0
Bolivia	949	1,054	0	949	86	0	968	968
Bosnia & Herzegovina	0	2,109	0			0	2,109	2,109
Botswana	0	2,712	2,712			0	0	0
Brazil	96	242,685	0	96	93,729	(0)	148,956	148,956
Brunei Darussalam	0	4,218	4,218			0	0	0

Countries	Unpaid Pledges as at 31/12/11	Pledges for 2012	Collections in 2011 for 2012 & future Yrs	Collections in 2012 for Prior Years	Collections During 2012 for 2012 & Future Yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2012	Unpaid Pledges for 2012 & Prior Years
Bulgaria	0	5,724	5,724			0	0	0
Burkina Faso	490	452	0	490	42	0	410	410
Burundi	651	151	0			651	151	802
Cambodia	348	452	0			348	452	800
Cameroon	4,298	1,657	0	4,298	2,409	(0)	(752)	(752)
Canada	0	483,110	483,110		470,505	0	(470,505)	(470,505)
Cape Verde	4,262	151	0			4,262	151	4,413
Central African Rep.	627	151	0			627	151	778
Chad	271	301	0			271	301	572
Chile	0	35,552	32,005		3,547	0	0	0
China	0	480,398	97,905		390,398	0	(7,905)	(7,905)
Colombia	0	21,692	7,201		14,491	0	0	0
Comoros	3,520	151	0			3,520	151	3,671
Congo	910	452	0			910	452	1,362
Congo Dem.Rep	7,356	452	0			7,356	452	7,808
Cook Islands	406	151	0	406	151	0	0	0
Costa Rica	2,337	5,122	0	2,337	3,165	0	1,957	1,957
Cote d'Ivoire	5,935	1,506	0			5,935	1,506	7,441
Croatia	0	14,612	0		14,612	0	0	0
Cuba	58,149	10,696	0			58,149	10,696	68,845
Cyprus	0	6,930	0		6,930	0	0	0
Czech Republic	0	52,574	0		52,574	0	0	0
Denmark	30	110,873	0	4	110,873	26	0	26
Djibouti	136	151	0			136	151	287
Dominica	855	151	0			855	151	1,006
Dominica Rep.	9,098	6,327	0			9,098	6,327	15,425
Ecuador	2,215	6,026	0	2,215	6,026	0	0	0
EEC	0	301,234	0		301,234	0	0	0
Egypt	0	14,160	14,160			0	0	0
El Salvador	2,577	2,862	0			2,577	2,862	5,439
Equatorial Guinea	2,246	1,205	0			2,246	1,205	3,451

Countries	Unpaid Pledges as at 31/12/11	Pledges for 2012	Collections in 2011 for 2012 & future Yrs	Collections in 2012 for Prior Years	Collections During 2012 for 2012 & Future Yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2012	Unpaid Pledges for 2012 & Prior Years
Eritrea	0	151	151			0	0	0
Estonia	0	6,026	0		5,996	0	30	30
Ethiopia*	0	1,205	1,185		20	0	0	0
Fiji	0	603	2,151			0	(1,548)	(1,548)
Finland*	0	85,264	85,264			0	0	0
France	0	922,383	0		922,383	0	0	0
Gabon	0	2,109	17,329			0	(15,220)	(15,220)
Gambia	0	151	151			0	0	0
Georgia	0	904	394		904	0	(394)	(394)
Germany	0	1,207,850	0		1,207,850	0	0	0
Ghana	814	904	0			814	904	1,718
Greece	93,710	104,094	0			93,710	104,094	197,804
Grenada	406	151	0			406	151	557
Guatemala	15,745	4,218	0			15,745	4,218	19,963
Guinea	2,092	301	0			2,092	301	2,393
Guinea-Bissau	3,041	151	0			3,041	151	3,192
Guyana	0	151	0		151	0	0	0
Haiti	1,594	452	0	1,594	452	0	0	0
Honduras	0	1,205	0			0	1,205	1,205
Hungary	0	43,837	0			0	43,837	43,837
Iceland	0	6,327	6,327			0	0	0
India	72,453	80,443	0	72,453		0	80,443	80,443
Indonesia	0	35,853	35,853			0	0	0
Iran	80,677	35,100	0			80,677	35,100	115,777
Iraq	2,712	3,013	0	2,712	3,013	0	0	0
Ireland*	0	75,020	74,992		73,063	0	(73,035)	(73,035)
Israel	0	57,847	0		57,847	0	0	0
Italy	0	753,061	0		753,061	0	0	0
Jamaica	1,899	2,109	0	1,899	2,084	0	25	25
Japan	0	1,887,549	0		1,887,549	0	0	0
Jordan	0	2,109	0		2,109	0	0	0

Countries	Unpaid Pledges as at 31/12/11	Pledges for 2012	Collections in 2011 for 2012 & future Yrs	Collections in 2012 for Prior Years	Collections During 2012 for 2012 & Future Yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2012	Unpaid Pledges for 2012 & Prior Years
Kazakhstan	31	11,449	0	31	11,418	0	31	31
Kenya	0	1,808	1,808			0	0	0
Kiribati	0	151	154			0	(3)	(3)
Korea, Dem. People's Rep.	5,055	1,054	0			5,055	1,054	6,109
Korea, Rep. of	0	340,452	59,100		281,352	0	0	0
Kuwait	0	39,619	0			0	39,619	39,619
Kyrgyztan	0	151	79			0	72	72
Lao PDR	0	151	151			0	0	0
Latvia	0	5,724	5,724			0	0	0
Lebanon	15,638	4,971	0			15,638	4,971	20,609
Lesotho	0	151	126			0	25	25
Liberia	406	151	0			406	151	557
Libya	78,610	19,433	0	32,684		45,926	19,433	65,359
Liechtenstein	0	1,356	1,356			0	0	0
Lithuania	0	9,792	0		9,792	0	0	0
Luxembourg	0	13,558	0		13,558	0	0	0
Macedonia, TFYR of	1,654	1,054	0			1,654	1,054	2,708
Madagascar	0	452	593			0	(141)	(141)
Malawi	406	151	0			406	151	557
Malaysia	0	38,113	38,113		37,118	0	(37,118)	(37,118)
Maldives	136	151	0			136	151	287
Mali	659	452	0			659	452	1,111
Malta	0	2,561	0			0	2,561	2,561
Marshall Islands	519	151	0			519	151	670
Mauritania	2,351	151	0			2,351	151	2,502
Mauritius	0	1,657	0		1,657	0	0	0
Mexico	383,182	354,913	0	369,508	354,913	13,674	0	13,674
Micronesia, Fed. States	621	151	0			621	151	772
Moldova, Rep. of	0	301	301			0	0	0
Monaco	0	452	0		452	0	0	0

Countries	Unpaid Pledges as at 31/12/11	Pledges for 2012	Collections in 2011 for 2012 & future Yrs	Collections in 2012 for Prior Years	Collections During 2012 for 2012 & Future Yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2012	Unpaid Pledges for 2012 & Prior Years
Mongolia	0	301	301			0	0	0
Montenegro	567	603	0	567	603	0	0	0
Morocco	248	8,737	0	248	8,491	0	246	246
Mozambique	0	452	452			0	0	0
Myanmar	794	904	0	794	806	0	98	98
Namibia	0	1,205	1,205			0	0	0
Nauru	161	151	0			161	151	312
Nepal	2,397	904	0	2,397	909	0	(5)	(5)
Netherlands	10	279,442	0		279,442	10	0	10
New Zealand	0	41,125	41,125			0	0	0
Nicaragua	1,163	452	0			1,163	452	1,615
Niger	3,511	301	0			3,511	301	3,812
Nigeria	23,548	11,750	0			23,548	11,750	35,298
Niue	0	151	151			0	0	0
Norway*	30	131,209	0	30	131,209	0	0	0
Oman	0	12,955	0		12,955	0	0	0
Pakistan	10,224	12,353	0	4,418		5,806	12,353	18,159
Palau	414	151	0			414	151	565
Panama	0	3,314	3,314		1,839	0	(1,839)	(1,839)
Papua New Guinea	0	301	283			0	18	18
Paraguay	6,863	1,054	0			6,863	1,054	7,917
Peru	12,205	13,558	0			12,205	13,558	25,763
Philippines	0	13,558	1,353		12,205	0	0	0
Poland	0	124,732	124,732			0	0	0
Portugal	0	76,978	0		76,978	0	0	0
Qatar	0	20,337	20,337			0	0	0
Romania	0	26,664	26,664			0	0	0
Russian Federation	0	241,329	0		241,329	0	0	0
Rwanda	136	151	0			136	151	287

Countries	Unpaid Pledges as at 31/12/11	Pledges for 2012	Collections in 2011 for 2012 & future Yrs	Collections in 2012 for Prior Years	Collections During 2012 for 2012 & Future Yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2012	Unpaid Pledges for 2012 & Prior Years
Saint Vincent &								
Grenadines	2,691	151	0			2,691	151	2,842
Samoa	0	151	319			0	(168)	(168)
San Marino	0	452	0		452	0	0	0
Sao Tome Principe	1,193	151	0		102	1,193	151	1,344
Saudi Arabia	30	125,033	0		125,013	30	20	50
Senegal	0	904	528		120,010	0	376	376
Serbia	0	5,574	5,574			0	0	0
Seychelles	0	301	0		301	0	0	0
Sierra Leone	918	151	0			918	151	1,069
Singapore	0	50,465	50,465			0	0	0
Slovak	0	21,391	21,391			0	0	0
Slovenia	0	15,516	15,516			0	0	0
Solomon Islands	0	151	151			0	0	0
Somalia	285	151	0			285	151	436
South Africa	0	57,997	57,997			0	0	0
Spain	430,848	478,591	0	430,848	478,591	0	0	0
Sri Lanka	0	2,862	0			0	2,862	2,862
St. Lucia	0	151	132			0	19	19
St.Kitts &Nevis	406	151	0			406	151	557
Sudan	11,702	1,205	0			11,702	1,205	12,907
Suriname	0	452	810			0	(358)	(358)
Swaziland	0	452	452			0	0	0
Sweden	0	160,283	0		160,283	0	0	0
Switzerland*	0	170,226	170,201		25	0	0	0
Syria	3,452	3,766	0			3,452	3,766	7,218
Tajikistan	104	301	0			104	301	405
Thailand	0	31,484	3,218		30,170	0	(1,904)	(1,904)
Timor - Leste	277	151	0	277		0	151	151
Togo	424	151	0			424	151	575

Countries	Unpaid Pledges as at 31/12/11	Pledges for 2012	Collections in 2011 for 2012 & future Yrs	Collections in 2012 for Prior Years	Collections During 2012 for 2012 & Future Yrs	Unpaid Pledges for Prior Years	Unpaid Pledges for 2012	Unpaid Pledges for 2012 & Prior Years
Tonga	416	151	0			416	151	567
Trinidad & Tobago	5,967	6,628	0			5,967	6,628	12,595
Tunisia	0	4,519	4,519			0	0	0
Turkey	0	92,946	0		92,946	0	0	0
Turkmenistan	4,372	3,917	0			4,372	3,917	8,289
Tuvalu	0	151	151			0	0	0
U. K.	0	994,842	0		994,842	0	0	0
Uganda	0	904	2,564			0	(1,660)	(1,660)
Ukraine	0	13,106	0		13,106	0	0	0
Un.Rep. of Tanzania	0	1,205	14,120			0	(12,915)	(12,915)
United Arab Emirates	95,704	58,901	0	95,704	58,901	0	0	0
Uruguay	3,662	4,067	0	3,662	20,000	0	(15,933)	(15,933)
Uzbekistan	12,216	1,506	0		1,506	12,216	0	12,216
Vanuatu	406	151	0			406	151	557
Venezuela	68,441	47,302	0	68,441		0	47,302	47,302
Viet Nam	4,475	4,971	0	4,475	4,971	0	0	0
Yemen	6,251	1,205	0			6,251	1,205	7,456
Zambia	66	603	0			66	603	669
Zimbabwe	0	452	452			0	0	0
Sub Total	1,657,091	12,049,392	1,860,108	1,113,458	10,142,455	543,633	46,828	590,461

Additional Contributions								
Canada	0	807,135	0		807,135		0	0
Quebec	0	306,104	0		306,104		0	0
Grand Total	1,657,091	13,162,631	1,860,108	1,113,458	11,255,695	543,633	46,828	590,461

ANNEX VI

General Trust Fund for the Core Budget of the Cartagena Protocol on Biosafety (BG)
as at 31 December 2012

Countries	Unpaid Pledges as at 31/12/11	Pledges for 2012	Collections in 2011 for 2012& Future Yrs	Collections in 2012 for Prior Years	Collections During 2012 for 2012 & Future Years	Unpaid Pledges for Prior Years	Unpaid Pledges for 2012	Unpaid Pledges for 2012 & Prior Years
	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Albania	0	355	0		355	0	0	0
Algeria	0	4,551	4,551			0	0	0
Angola	0	252	0			0	252	252
Antigua and Barbuda	56	71	0	56	71	0	0	0
Armenia	0	178	0		178	0	0	0
Austria	0	30,209	30,209			0	0	0
Azerbaijan	0	532	0		532	0	0	0
Bahamas	0	639	0		639	0	0	0
Bangladesh	0	252	252			0	0	0
Barbados	0	284	0		284	0	0	0
Belarus	24	1,491	0	24	1,491	0	0	0
Belgium	0	38,161	0		38,161	0	0	0
Belize	62	36	0	62	36	0	0	0
Benin	116	107	0			116	107	223
Bhutan	0	36	0			0	36	36
Bolivia	797	248	0	797	248	0	0	0
Bosnia Herzegovina	0	498	0		498	0	0	0
Botswana	0	639	613			0	26	26
Brazil	73,861	57,187	0			73,861	57,187	131,048
Bulgaria	0	1,349	1,349			0	0	0
Burkina Faso	0	107	148			0	(41)	(41)

Countries	Unpaid Pledges as at 31/12/11	Pledges for 2012	Collections in 2011 for 2012& Future Yrs	Collections in 2012 for Prior Years	Collections During 2012 for 2012 & Future Years	Unpaid Pledges for Prior Years	Unpaid Pledges for 2012	Unpaid Pledges for 2012 & Prior Years
Burundi	90	36	0			90	36	126
Cambodia	83	107	0			83	107	190
Cameroon	1,860	390	0	1,860	235	0	155	155
Canada	0	0	0			0	0	0
Cape Verde	179	36	0			179	36	215
Central African Republic	86	36	0			86	36	122
Chad	74	71	0			74	71	145
China	0	113,302	0		113,302	0	0	0
Colombia	0	5,112	0		5,112	0	0	0
Comoros	61	36	0			61	36	97
Congo, P.R.	230	107	0			230	107	337
Costa Rica	2,046	1,207	0	2,046	1,171	0	36	36
Croatia	0	3,444	0		3,444	0	0	0
Cuba	10,674	2,520	0			10,674	2,520	13,194
Cyprus	0	1,633	0		1,633	0	0	0
Czech Republic	0	12,389	0		24,850	0	(12,461)	(12,461)
Democratic Republic Of		107						
Congo	204		0			204	107	311
Denmark	0	26,127	0		26,127	0	0	0
Djibouti	28	36	0			28	36	64
Dominica	214	36	0			214	36	250
Dominican Republic	0	1,491	1,969		689	0	(1,167)	(1,167)
Ecuador	0	1,420	0		1,420	0	0	0
Egypt	0	3,337	3,337			0	0	0
El Salvador	2,331	675	0	2,331	675	0	0	0
Eritrea	0	36	0		36	0	0	0
Estonia	0	1,420	0		1,395	0	25	25
Ethiopia	0	284	0		262	0	22	22

Countries	Unpaid Pledges as at 31/12/11	Pledges for 2012	Collections in 2011 for 2012& Future Yrs	Collections in 2012 for Prior Years	Collections During 2012 for 2012 & Future Years	Unpaid Pledges for Prior Years	Unpaid Pledges for 2012	Unpaid Pledges for 2012 & Prior Years
European Community	0	62,914	0		62,914	0	0	0
Fiji	131	142	0	131	110	0	32	32
Finland	25	20,092	0	25	20,092	0	0	0
France	0	217,355	0		217,355	0	0	0
Gabon	0	497	737			0	(240)	(240)
Gambia	60	36	0	60		0	36	36
Georgia	0	213	0		213	0	0	0
Germany	0	284,624	284,624		286,280	0	(286,280)	(286,280)
Ghana	167	213	0			167	213	380
Greece	19,208	24,529	0			19,208	24,529	43,737
Grenada	214	36	0			214	36	250
Guatemala	2,746	994	0	2,746		0	994	994
Guinea	182	71	0			182	71	253
Guinea Bissau	41	36	0			41	36	77
Guyana	0	36	0		36	0	0	0
Honduras	294	284	0			294	284	578
Hungary	8,089	10,330	0	8,089		0	10,330	10,330
India	14,864	18,956	0	14,864	18,901	0	55	55
Indonesia	0	8,448	0		8,448	0	0	0
Iran	16,754	8,271	0			16,754	8,271	25,025
Ireland	0	17,678	17,678			0	0	0
Italy	0	177,456	32,532		144,924	0	0	0
Jamaica		11				0	11	11
Japan	0	444,792	0		444,792	0	0	0
Jordan	0	497	0		497	0	0	0
Kazakhstan	0	2,697	0		4,292	0	(1,595)	(1,595)
Kenya	22	426	0	22	404	0	22	22
Kiribati	0	36	36			0	0	0

Countries	Unpaid Pledges as at 31/12/11	Pledges for 2012	Collections in 2011 for 2012& Future Yrs	Collections in 2012 for Prior Years	Collections During 2012 for 2012 & Future Years	Unpaid Pledges for Prior Years	Unpaid Pledges for 2012	Unpaid Pledges for 2012 & Prior Years
Korea, Democratic		248						
Republic	1,873		0			1,873	248	2,121
Korea, Republic of	0	80,226	80,226		74,101	0	(74,101)	(74,101)
Kyrgyzstan	28	36	0	28	36	0	0	0
Lao People's Dem.		36						
Rep.	28		0	28	36	0	0	0
Latvia	0	1,349	1,332			0	18	18
Lesotho	0	36	0		36	0	0	0
Liberia	0	36	16			0	20	20
Libya	14,908	4,579	0			14,908	4,579	19,487
Lithuania	0	2,307	0		2,307	0	0	0
Luxembourg	0	3,195	0		3,195	0	0	0
Macedonia, TFYR of	501	248	0			501	248	749
Madagascar	0	107	909			0	(802)	(802)
Malawi	79	36	0			79	36	115
Malaysia	0	8,981	8,953		9,062	0	(9,034)	(9,034)
Maldives	0	36	28		8	0	0	0
Mali	204	107	0			204	107	311
Malta	0	603	0			0	603	603
Marshall Islands	214	36	0			214	36	250
Mauritania	185	36	0			185	36	221
Mauritius	0	390	0		390	0	0	0
Mexico	0	83,633	0		83,633	0	0	0
Mongolia	56	71	0	56	71	0	0	0
Montenegro	25	142	0			25	142	167
Morocco	705	2,060	0	705	1,989	0	71	71
Mozambique	0	107	0		194	0	(87)	(87)
Myanmar	230	213	0		_	230	213	443

Countries	Unpaid Pledges as at 31/12/11	Pledges for 2012	Collections in 2011 for 2012& Future Yrs	Collections in 2012 for Prior Years	Collections During 2012 for 2012 & Future Years	Unpaid Pledges for Prior Years	Unpaid Pledges for 2012	Unpaid Pledges for 2012 & Prior Years
Namibia	0	284	284			0	0	0
Nauru	214	36	0			214	36	250
Netherlands	0	65,849	0		65,839	0	10	10
New Zealand	0	9,691	9,691			0	0	0
Nicaragua	207	107	0			207	107	314
Niger	242	71	0			242	71	313
Nigeria	2,150	2,769	0			2,150	2,769	4,919
Niue	0	36	0		36	0	0	0
Norway	0	30,918	0		30,888	0	30	30
Oman	0	3,052	0		3,052	0	0	0
Pakistan	5,278	2,911	0			5,278	2,911	8,189
Palau	214	36	0			214	36	250
Panama	0	781	0		781	0	0	0
Papua New Guinea	0	71	147			0	(76)	(76)
Paraguay	0	248	82			0	167	167
Peru	2,502	3,195	0			2,502	3,195	5,697
Philippines	0	3,195	1,789		1,407	0	0	0
Poland	0	29,393	0		29,393	0	0	0
Portugal	0	18,140	18,140			0	0	0
Qatar	0	4,792	4,792			0	0	0
Republic of Moldova	0	71	0		71	0	0	0
Romania	0	6,283	0		6,283	0	0	0
Rwanda	0	36	0			0	36	36
Saint Kitts and Nevis	28	36	0			28	36	64
Saint Lucia	0	36	36			0	0	0
Saint Vincent & Gren.	214	36	0			214	36	250
Samoa	0	36	0		36	0	0	0
Saudi Arabia	0	29,463	1,884		27,579	0	0	0

Countries	Unpaid Pledges as at 31/12/11	Pledges for 2012	Collections in 2011 for 2012& Future Yrs	Collections in 2012 for Prior Years	Collections During 2012 for 2012 & Future Years	Unpaid Pledges for Prior Years	Unpaid Pledges for 2012	Unpaid Pledges for 2012 & Prior Years
Senegal	210	213	0			210	213	423
Serbia	1,739	1,313	0	1,313		426	1,313	1,739
Seychelles	0	71	0		71	0	0	0
Slovakia	0	5,041	5,041			0	0	0
Slovenia	0	3,656	3,656			0	0	0
Solomon Islands	0	36	0			0	36	36
Somalia	34	36	0			34	36	70
South Africa	0	13,667	13,667			0	0	0
Spain	88,312	112,778	0	88,312	112,778	0	0	0
Sri Lanka	0	675	0			0	675	675
Sudan	1,247	252	0			1,247	252	1,499
Suriname	83	107	0	83	7	0	101	101
Swaziland	0	107	107			0	0	0
Sweden	0	37,771	0		37,771	0	0	0
Switzerland	0	40,113	40,088		25	0	0	0
Syria	1,219	887	0			1,219	887	2,106
Tajikistan	78	71	0			78	71	149
Thailand	12,068	7,419	0	5,005		7,063	7,419	14,482
Togo	82	36	0			82	36	118
Tonga	116	36	0	116	56	0	(20)	(20)
Trinidad and Tobago	1,223	1,562	0	1,223	1,562	0	0	0
Tunisia	0	1,065	0		2,130	0	(1,065)	(1,065)
Turkey	17,151	21,902	0	17,151	21,902	0	0	0
Turkmenistan	1,111	923	0			1,111	923	2,034
Uganda	0	213	3,601			0	(3,388)	(3,388)
Ukraine	0	3,089	0		3,089	0	0	0
Uruguay	0	880	0			0	880	880

Grand Total

Countries	Unpaid Pledges as at 31/12/11	Pledges for 2012	Collections in 2011 for 2012& Future Yrs	Collections in 2012 for Prior Years	Collections During 2012 for 2012 & Future Years	Unpaid Pledges for Prior Years	Unpaid Pledges for 2012	Unpaid Pledges for 2012 & Prior Years
United Kingdom of Great Britain and Northern Ireland	0	234,430	0		234,430	0	0	0
United Republic of Tanzania	132	284	0			132	284	416
Venezuela	14,276	11,147	0			14,276	11,147	25,423
Viet Nam	0	1,172	0			0	1,172	1,172
Yemen	685	252	0			685	252	937
Zambia	0	142	263			0	(121)	(121)
Zimbabwe	0	107	0		194	0	(87)	(87)
GRAND TOTAL	325,724	2,516,126	572,765	147,133	2,186,539	178,591	(243,178)	(64,587)
Additional Contributions								
Canada	18,548	185,817	0	18,548	185,817	0	0	0

572,765

165,681

344,272

2,701,943

(64,587)

(243,178)

178,591

2,372,356

ANNEX VII

Special Voluntary Trust Fund for Additional Voluntary Contributions in Support of Approved Activities of the Cartagena Protocol on Biosafety (BH)

Status as at 31 December 2012 (in United States dollars)

COUNTRIES	Unpaid Pledges as at 31.12.11	_	Adjustments	Pledges for 2012		Collections in 2012 for prior years	Collections in 2012 for 2012 & future yrs	Unpaid pledges for 2012 & prior years
European Commission	10,585				1/			10,585
European Commission	25,873				2/			25,873
European Commission	49,615				3/			49,615
European Commission	68,937				4/			68,937
India				637,336	6/		637,336	0
Japan				337,786	5/		337,786	0
Norway				26,027	7/		26,027	0
Norway				35,457	8/		35,457	0
Total	155,010		0	1,036,606		0	1,036,606	155,010

1/EC pledged EUR 40,000 - Contribution Agreement No. 21.0401/2007/487777/SUB/E2

2/EC pledged EUR 100,000 - Contribution Agreement No. 21.0401/2008/514760/SUB/E2

3/EC pledged EUR 90,000 - Contribution Agreement No. 21.0401/2009/540979/SUB/E2

4/EC pledged EUR 126,500 - Contribution Agreement No. 21.0401/2010/581495/SUB/E2

5/Japan pledged US\$ 337,786 towards the capacity building activities of the Biosafety Protocol

6/India pledged US\$ 637,336 for the COP/MOP 6 Meeting

7/Norway pledged NOK 150,000 towards the AHTEG on Risk Assessment and Risk Management

8/Norway pledged NOK 200,000 towards the AHTEG on Socio-economic Considerations

ANNEX VIII

Special Voluntary Trust Fund for Additional Voluntary Contributions to Facilitate the Participation of Parties in the Cartagena Protocol on Biosafety (BI)

Status as at 31 December 2012 (in United States dollars)

COUNTRIES	Unpaid Pledges as at 31.12.11	Adjustments	Pledges for 2012	_	Collections in 2012 for prior years	Collections in 2012 for 2012 & future yrs	Unpaid pledges for 2012 & prior years
European Commission	11,813			1/			11,813
European Commission	19,807			2/			19,807
Finland			12,422	3/		12,422	0
Korea, Republic of			23,333	6/		23,333	0
New Zealand			14,463	4/		14,463	0
Norway			52,054	5/		52,054	0
Total	31,620	0	102,272		0	102,272	31,620

^{1/}EC pledged EUR 50,000 towards the Second Meeting of the Ad Hoc Open-Ended Working Group on Liability and Redress under the Biosafety Protocol, Montreal, Canada, 20-24 February 2006

2/EC pledged EUR 35,000 - Contribution Agreement No. 21.0401/2009/540979/SUB/E2

3/Finland pledged EUR 10,000 for the participation of Delegates to the Cartagena Protocol on Biosafety, COP/MOP-6

4/New Zealand pledged NZD 17,500 towards the participation of Delegates to COP/MOP-6

5/Norway pledged NOK 300,000 towards the COP/MOP-6

6/Korea, Rep. of, pledged US\$ 23,333 towards the COP/MOP-6

ANNEX IX

General Trust Fund for Voluntary Contributions to Facilitate the Participation of Indigenous and Local Communities in the work of the Convention on Biological Diversity (VB)

Status as at 31 December 2012 (in United States dollars)

COUNTRIES	Unpaid Pledges as at 31.12.11	Adjustments		Pledges for 2012	Collections in 2012 for prior years	Collections in 2012 for 2012 & future yrs	Unpaid pledges for 2012 & prior years
Germany			1/	27,604		27,604	0
Norway			2/	43,378		43,378	0
						_	
Total	0	0		70,982	0	70,982	0

^{1/} Germany pledged EUR 22,000 towards the participation of Indigenous and Local Communities to COP-11 Meeting

^{2/} Norway pledged NOK 250,000 towards the participation of Indigenous and Local Communities to COP-11 Meeting

ANNEX X

List of meetings organized by the Secretariat of the Convention on Biological Diversity (as at 31 December 2012)

2011

DATES	MEETING TITLE	VENUE
17 - 19 January 2011	First meeting on the Implementation of the Plan of Action on Sub-National Governments, Cities and Other Local Authorities for Biodiversity 2011-2020	Montpellier, France
2 February 2011	Opening for signature at United Nations Headquarters of the Nagoya Protocol on Access to Genetic Resources and the Fair and Equitable Sharing of Benefits Arising from their Utilization to the Convention on Biological Diversity	New York, USA
13 February 2011	Fourth meeting of the Chairs of the Scientific Advisory Bodies of the Biodiversity-related Conventions	Gland, Switzerland
16 - 18 February 2011	Ad Hoc Technical Expert Group meeting on addressing the risks associated with the introduction of alien species as pets, aquarium and terrarium species, and as live bait and live food	Geneva, Switzerland
17 - 18 February 2011	Central Africa Regional Workshop on Biodiversity and Finance in Support of the Nagoya Outcomes	Kinshasa, Democratic Republic of the Congo
21 - 25 February 2011	Briefing Sessions and Side Event about the Nagoya-Kuala Lumpur Supplementary Protocol on Liability and Redress during the UNEP Governing Council meeting	Nairobi, Kenya
7 March 2011	Opening for signature of the Nagoya-Kuala Lumpur Supplementary Protocol on Liability and Redress	New York, USA
14 - 20 March 2011	Regional Workshop for Southern Africa on Updating National Biodiversity Strategies and Action Plans: Incorporating work on valuation and incentive measures	Kasane, Botswana
15 - 18 March 2011	Asia-Pacific Regional Consultation and Capacity-building Workshop on Reducing Emissions from Deforestation and Forest Degradation in Developing Countries, including on Relevant Biodiversity Safeguards	Singapore City, Singapore
16 - 18 March 2011	Latin American and Caribbean Indigenous and Local Community Capacity-building Workshop on the CBD including issues relevant to Article 8(j), Traditional Knowledge and ABS	Georgetown, Guyana
21 March - 8 May 2011	Online discussion groups on socio- economic considerations under the Cartagena Protocol on Biosafety	Online
25 March 2011	Eastern Europe Regional Workshop on Biodiversity and Finance in support of the Nagoya Outcomes	Kiev, Ukraine

DATES	MEETING TITLE	VENUE		
30 March - 1 April 2011	Sixth meeting of the Informal Advisory Committee on the Biosafety Clearing- House (BCH-IAC)	Montreal, Canada		
4 - 6 April 2011	Seventh Coordination Meeting for Governments and Organizations Implementing and/or Funding Biosafety Capacity-building Activities	Chisinau, Republic of Moldova		
7 - 8 April 2011	Eighth meeting of the Liaison Group on Capacity-building for Biosafety	Chisinau, Republic of Moldova		
8 April 2011	Asia Regional Workshop on Biodiversity and Finance in support of the Nagoya Outcomes	Da Lat City, Viet Nam		
11 - 14 April 2011	Expert Meeting on the Modalities of Operation of the ABS Clearing House	Montreal, Canada		
11 - 15 April 2011	Central and Eastern European Regional Training of Trainers' Workshop on the Identification and Documentation of Living Modified Organisms under the Cartagena Protocol on Biosafety	Ljubljana, Slovenia		
15 - 19 April 2011	Regional Workshop for Europe on Updating National Biodiversity Strategies and Action Plans	Isle of Vilm, Germany		
30 April 2011	South America Regional Workshop on Biodiversity and Finance	Cartagena, Colombia		
2 - 7 May 2011	Regional Workshop for North Africa and the Middle East on Updating National Biodiversity Strategies and Action Plans	Beirut, Lebanon		
5 May 2011	Central America Regional Workshop on Biodiversity and Finance	Panama City, Panama		
9 - 16 May 2011	Regional Workshop for East, South and Southeast Asia on Updating National Biodiversity Strategies and Action Plans	Xi'an, China		
18 - 20 May 2011	Third Expert Meeting for South-South Cooperation on Biodiversity for Development	Incheon City, Republic of Korea		
22 - 26 May 2011	Regional Workshop for West Africa on Updating National Biodiversity Strategies and Action Plans	Dakar, Senegal		
22 - 26 May 2011	Sub-Regional Workshop for West Africa on Capacity-building for Implementation of the CBD Programme of Work on Protected Areas	Dakar, Senegal		
27 May 2011	Roundtable on Financing Protected Areas in West Africa	Dakar, Senegal		
30 May - 3 June 2011	Third meeting of the Ad hoc Technical Expert Group on Risk Assessment and Risk Management of Living Modified Organisms			
31 May - 3 June 2011	International meeting on Article 10 (Sustainable Use of Biological Diversity) with a focus on Article 10(c) (Customary Use of Biological Diversity	Montreal, Canada		
3 - 4 June 2011	The eleventh meeting of the Coordination Mechanism for the Global Taxonomy Initiative	Montreal, Canada		
4 June 2011	Meeting of the COP Bureau	Montreal, Canada		
4 - 5 June 2011	Capacity-building Workshop on Access and Benefit-sharing	Montreal, Canada		

DATES	MEETING TITLE	VENUE
5 June 2011	Preparatory meeting of the Open-ended Ad Hoc Intergovernmental Committee for the Nagoya Protocol on ABS	Montreal, Canada
6 - 10 June 2011	First Meeting of the Open-ended Ad Hoc Intergovernmental Committee for the Nagoya Protocol on ABS (ICNP 1)	Montreal, Canada
7 - 10 June 2011	Joint Meeting of the CBD Liaison Group on Bushmeat and the CITES Central Africa Bushmeat Working Group	Nairobi, Kenya
16 June 2011	Online Real-time Conference on Socio- economic Considerations in Decision- making concerning Living Modified Organisms: Africa (English)	Online
16 - 17 June 2011	Central and Eastern European Regional Workshop on the Nagoya – Kuala Lumpur Supplementary Protocol on Liability and Redress to the Cartagena Protocol on Biosafety	Ljubljana, Slovenia
19 - 23 June 2011	Regional Workshop for Central Africa on Updating National Biodiversity Strategies and Action Plans	Brazzaville, Congo
20 - 24 June 2011	Ad Hoc Technical Expert Group Meeting on Indicators for the Strategic Plan for Biodiversity 2011-2020	High Wycombe, UK
21 June 2011	Online Real-time Conference on Socio- economic Considerations in Decision- making concerning Living Modified Organisms: Western Europe and Others Group and Central and Eastern Europe (English)	Online
22 June 2011	South East Asia's Capacity-building and Orientation of GTI National Focal Points on Species and Protected Areas Database Interface	Manila, Philippines
23 June 2011	Online Real-time Conference on Socio- economic Considerations in Decision- making concerning Living Modified Organisms: Latin America and the Caribbean (Spanish)	Online
27 - 30 June 2011	Regional Workshop for Eastern Africa on Updating National Biodiversity Strategies and Action Plans	Kigali, Rwanda
29 June - 1 July 2011	Liaison Group Meeting on Climate-Related Geo-Engineering as it relates to the Convention on Biological Diversity	London, UK
30 June - 1 July 2011	Capacity-Building Workshop on Updating and Revising National Biodiversity Strategies and Action Plans	Geneva, Switzerland
5 July 2011	Online Real-time Conference on Socio- economic Considerations in Decision- making concerning Living Modified Organisms: Africa (French)	Online
5 - 7 July 2011	International Conference: A Global Partnership for Plant Conservation – Supporting the worldwide implementation of the Global Strategy for Plant Conservation	St. Louis, United States of America

DATES	MEETING TITLE	VENUE
5 - 8 July 2011 7 July 2011	Latin America and Caribbean Regional Consultation and Capacity-building Workshop on Reducing Emissions from Deforestation and Forest Degradation in Developing Countries, including on Relevant Biodiversity Safeguards Online Real-time Conference on Socio-	Quito, Ecuador Online
,	economic Considerations in Decision- making concerning Living Modified Organisms: Asia-Pacific (English)	
8 - 9 July 2011	Liaison Group on the Global Strategy for Plant Conservation	St. Louis, United States of America
9 July 2011	Seventh Regional Workshop on Biodiversity and Finance in Support of the Nagoya Outcomes	Dakar, Senegal
11 - 12 July 2011	Workshop on the Amazon Regional Biodiversity Strategy	Quito, Ecuador
13 - 15 July 2011	Regional Workshop on the updating and revision of National Biodiversity Strategies and Action Plans (NBSAP) for South America	Quito, Ecuador
14 - 16 July 2011	Ad hoc Expert Group Meeting of Local- community Representatives	Montreal, Canada
21 - 22 July 2011	African Regional Workshop on the Nagoya – Kuala Lumpur Supplementary Protocol on Liability and Redress to the Cartagena Protocol on Biosafety	Addis Ababa, Ethiopia
22 July 2011	Eighth Regional Workshop on Biodiversity and Finance in Support of the Nagoya Outcomes	Monrovia, Liberia
25 - 26 July 2011	First Expert Team Meeting on the GEF-6 Replenishment	Montreal, Canada
20 - 23 September 2011	African Regional Consultation and Capacity-building Workshop on Reducing Emissions from Deforestation and Forest Degradation in Developing Countries, including on Relevant Biodiversity Safeguards	Cape Town, South Africa
26 - 30 September 2011	Caribbean Training Course on Risk Assessment of Living Modified Organisms	Belize City, Belize
3 - 7 October 2011	Sub-Regional Workshop for the Pacific on Capacity Building for Implementation of the CBD Programme of Work on Protected Areas	Nadi, Fiji
3 - 7 October 2011	Regional Workshop for Pacific region on Updating National Biodiversity Strategies and Action Plans: Incorporating work on valuation and incentive measures and in collaboration with PoWPA (NBSAP CBW Pacific 2)	Nadi, Fiji
5 - 7 October 2011	Eighth meeting of the Compliance Committee under the Cartagena Protocol on Biosafety	Montreal, Canada
11 - 13 October 2011	Third Expert Workshop on the City Biodiversity Index (Singapore Index)	Singapore City, Singapore
14 October 2011	Central Asia workshop on biodiversity and finance	Tashkent, Uzbekistan
17 - 20 October 2011	Regional Workshop for Central Asia on Updating National Biodiversity Strategies and Action Plans	Istanbul, Turkey

DATES	MEETING TITLE	VENUE
17 - 21 October 2011	Regional Workshop for Caribbean countries on Updating National Biodiversity Strategies and Action Plans	St-George's, Grenada
19 - 20 October 2011	Expert Meeting to Develop a Series of Joint Expert Review Processes to Monitor and Assess the Impacts of Ocean Acidification on Marine and Coastal Biodiversity	Montreal, Canada
28 October 2011	Eastern Africa Workshop on Biodiversity and Finance	Nairobi, Kenya
29 - 30 October 2011	Capacity-building Workshop on Access and Benefit-sharing	Montreal, Canada
30 October 2011	Meeting of the COP-MOP Bureau	Montreal, Canada
30 October 2011	Meeting of the COP Bureau	Montreal, Canada
31 October - 4 November 2011	Seventh meeting of the Ad Hoc Open- ended Working Group on Article 8(j) and Related Provisions	Montreal, Canada
4 November 2011	Southern Africa Workshop on Biodiversity and Finance	Cape Town, South Africa
5 November 2011	Meeting of the SBSTTA Bureau	Montreal, Canada
5 - 6 November 2011	Twelfth meeting of the Coordination Mechanism for the Global Taxonomy Initiative	Montreal, Canada
7 - 11 November 2011	Latin American Training Course on Risk Assessment of Living Modified Organisms	Havana, Cuba
7 - 11 November 2011	Fifteenth meeting of the Subsidiary Body on Scientific, Technical and Technological Advice	Montreal, Canada
12 - 13 November 2011	Regional Workshop for Group of Latin American Countries of the CBD Programme of Invasive Alien Species and Taxonomy	Montreal, Canada
14 - 16 November 2011	Workshop on Capacity-building for research and information exchange on socio-economic impacts of Living Modified Organisms under the Cartagena Protocol on Biosafety	New Delhi, India
17 - 18 November 2011	Asia-Pacific Regional Workshop on the Nagoya-Kuala Lumpur Supplementary Protocol on Liability and Redress to the Cartagena Protocol on Biosafety	New Delhi, India
21 - 25 November 2011	Asia Sub-regional Training of Trainers' Workshop on the Identification and Documentation of Living Modified Organisms	New Delhi, India
22 - 25 November 2011	Western South Pacific Regional Workshop to Facilitate the Description of Ecologically or Biologically Significant Marine Areas (EBSAs)	Nadi, Fiji
28 - 30 November 2011	Pacific Sub-regional Workshop on Capacity-building for the Effective Implementation of the Biosafety Protocol	Nadi, Fiji
28 November - 2 December 2011	Regional Workshop for Mesoamerica on Updating National Biodiversity Strategy and Action Plans	San José, Costa Rica
5 - 8 December 2011	Regional Workshop for Central and Eastern Europe on Updating National Biodiversity Strategies and Action Plans	Minsk, Belarus

DATES	MEETING TITLE	VENUE
6 - 10 December 2011	Sub-Regional Workshop for South, East, and South-East Asia on Capacity-building for Implementation of the CBD Programme of Work on Protected Areas	Dehradun, India
6 - 10 December 2011	Second Regional Workshop for South, East, and South-East Asia on Updating National Biodiversity Strategies and Action Plans	Dehradun, India
7 - 9 December 2011	African Sub-Regional Workshop to strengthen capacity for the CBD Programmes of Work relevant to Invasive Alien Species	Nairobi, Kenya
7 - 9 December 2011	Joint Expert Meeting on addressing biodiversity concerns in sustainable fishery	Bergen, Norway
12 - 16 December 2011	Sub-Regional Capacity-Building Workshop for South Asia on the Clearing-House Mechanism	Dehradun, India

2012

DATES	MEETING TITLE	VENUE
5 - 7 January 2012	Informal Expert Meeting on the Impacts of Climate-related Geo-engineering on Biological Diversity	Newport Pagnell, UK
17 - 19 January 2012	Mediterranean Regional Workshop for Biodiversity Strategies and Action Plans: Coordinating Local and National Action in the Mediterranean Basin	Montpellier, France
30 January - 3 February 2012	Sub-Regional Workshop for Central, South and East Africa on Capacity-building for Implementation of the CBD Programme of Work on Protected Areas	Cape Town, South Africa
13 - 15 February 2012	Meeting of the Sub-working Groups of the Ad Hoc Technical Expert Group on Risk Assessment and Risk Management	Bonn, Germany
13 - 16 February 2012	Sub-regional Workshop for Southern Africa on the integration of responses to the Global Strategy for Plant Conservation into NBSAPs	Johannesburg, South Africa
16 - 17 February 2012	SBSTTA Bureau Meeting	Montreal, Canada
21 - 23 February 2012	Capacity-building Workshop for North Africa and the Middle East on The Economics of Ecosystems and Biodiversity (TEEB)	Beirut, Lebanon
27 February - 1 March 2012	Regional Workshop for Africa on Updating National Biodiversity Strategies and Action Plans	Addis Ababa, Ethiopia
28 February - 1 March 2012	Expert Meeting on cooperative procedures and institutional mechanisms to promote compliance with the Nagoya Protocol on Access and Benefit-sharing and to address cases of non-compliance	Montreal, Canada
28 February - 2 March 2012	Wider Caribbean and Western Mid-Atlantic Regional Workshop to Facilitate the Description of Ecologically or Biologically Significant Marine Areas (EBSAs)	Recife, Brazil
6 - 9 March 2012	Dialogue seminar on scaling up finance for biodiversity	Quito, Ecuador

DATES	MEETING TITLE	VENUE		
12 - 14 March 2012	Eighth Coordination Meeting for Governments and Organizations Implementing and/or Funding Biosafety Capacity-building Activities	Prague, Czech Republic		
12 - 14 March 2012	Global Workshop on National Experiences in implementing the Strategic Plan for Biodiversity 2011-2020	Brasilia, Brazil		
12 - 16 March 2012	Sub-Regional Workshop for Latin America on Capacity-building for Implementation of the CBD Programme of Work on Protected Areas	Bogota, Colombia		
15 - 16 March 2012	Ninth meeting of the Liaison Group on Capacity-building for Biosafety	Prague, Czech Republic		
22 - 23 March 2012	Third meeting on the Implementation of the Plan of Action on Sub-National Governments, Cities and Other Local Authorities for Biodiversity 2011-2020	Nagoya, Japan		
24 - 28 March 2012	Southeast Asia Capacity-building Workshop on Indicators as part of NBSAP updating	Tam Dao, Viet Nam		
25 March 2012	Fifth meeting of the Chairs of the Scientific Advisory Bodies of the Biodiversity-related Conventions	Dublin, Ireland		
28 - 30 March 2012	Seventh meeting of the Informal Advisory Committee of the Biosafety Clearing- House	Montreal, Canada		
1 - 5 April 2012	Subregional Workshop for the Caribbean on Capacity-building for Implementation of the Programme of Work on Protected Areas under the CBD	Christ Church, Barbados		
2 April 2012	Joint Workshop on Linkages between Health and Biodiversity	Geneva, Switzerland		
5 April 2012	Meeting of the COP Bureau	Montreal, Canada		
11 April 2012	Third Series of Regional Real-time Online Conferences on Risk Assessment and Risk Management under the Cartagena Protocol on Biosafety: Latin America and the Caribbean	Online		
12 April 2012	Third Series of Regional Real-time Online Conferences on Risk Assessment and Risk Management under the Cartagena Protocol on Biosafety: WEOG and CEE	Online		
16 - 20 April 2012	Subregional Workshop for West Asia and North Africa on Capacity-building for Implementation of the CBD Programme of Work on Protected Areas	Dubai, United Arab Emirates		
17 April 2012	Third Series of Regional Real-time Online Conferences on Risk Assessment and Risk Management under the Cartagena Protocol on Biosafety: Africa	Online		
24 - 27 April 2012	Meeting of Subnational Governments in support of the Aichi Biodiversity Targets	Curitiba, Brazil		
28 - 29 April 2012	Informal Diversity Liaison Group Meeting	New York, United States of America		
29 April 2012	Meeting of the SBSTTA Bureau	Montreal, Canada		
30 April - 5 May 2012	Sixteenth meeting of the Subsidiary Body on Scientific, Technical and Technological Advice	Montreal, Canada		
6 May 2012	Meeting of the COP Bureau	Montreal, Canada		

DATES	MEETING TITLE	VENUE
7 - 11 May 2012	Fourth meeting of the Ad Hoc Open- ended Working Group on Review of Implementation of the Convention	Montreal, Canada
9 - 11 May 2012	Inter-Regional Workshop on Capacity Needs for the Implementation of the Nagoya – Kuala Lumpur Supplementary Protocol on Liability and Redress	Riga, Latvia
12 May 2012	Workshop on Financing Mechanisms for Biodiversity: Examining Opportunities and Challenges	Montreal, Canada
14 - 16 May 2012	Ad Hoc Technical Expert Group Meeting on the Second Assessment and Review of the Cartagena Protocol on Biosafety	Vienna, Austria
15 - 17 May 2012	Regional Workshop on Valuation and Incentive Measures for South America	Santiago, Chile
22 May 2012	International Day for Biological Diversity	Multiple Venues
29 - 31 May 2012	Sub-regional Workshop on Valuation and Incentive Measures for Eastern Europe and Central Asia	Tbilisi, Georgia
30 May - 1 June 2012	Ninth meeting of the Compliance Committee under the Cartagena Protocol on Biosafety	Montreal, Canada
4 - 8 June 2012	Fourth Meeting of the Ad Hoc Technical Expert Group on Risk Assessment and Risk Management	Montreal, Canada
4 - 8 June 2012	Sub-Regional Workshop for Central and Eastern Europe and Central Asia on Capacity-building for Implementation of the CBD Programme of Work on Protected Areas	Belgrade, Serbia
4 - 18 June 2012	Online Forum on Public Awareness, Education and Participation Concerning the Safe Transfer, Handling and Use of Living Modified Organisms	Online
9 - 14 June 2012	African Regional Indigenous and Local Community preparatory meeting for the eleventh meeting of the Conference of the Parties to the CBD	Bujumbura, Burundi
30 June - 1 July 2012	Capacity-building Workshop on Access and Benefit-sharing	New Delhi, India
2 - 6 July 2012	Second Meeting of the Open-ended Ad Hoc Intergovernmental Committee for the Nagoya Protocol on ABS (ICNP-2)	New Delhi, India
9 - 10 July 2012	Organizational workshop of the Global Invasive Alien Species Information Partnership for information users and providers	London, United Kingdom of Great Britain and Northern Ireland
9 - 12 July 2012	The Asia/Pacific Regional preparatory workshop for Indigenous and Local Community representatives for the eleventh meeting of the Conference of the Parties to the CBD, Chiang Mai, Thailand, 9-12 July 2012	Chang Mai, Thailand
13 July 2012	Inter-agency Liaison Group on Invasive Alien Species	Geneva, Switzerland
23 July 2012	Meeting of the COP-MOP Bureau	Montreal, Canada
23 - 24 July 2012	Meeting of the COP Bureau	Montreal, Canada

DATES	MEETING TITLE	VENUE
30 July - 1 August 2012	GTI Subregional Capacity-building Workshop to Address Invasive Alien Species and to Achieve Aichi Biodiversity Targets in East and South East Asia	Flic en Flac, Mauritius
2 August 2012	High-level Panel on Global Assessment of Resources for implementing the Strategic Plan Opens Consultations with Parties	Online
6 - 9 August 2012	Regional Workshop for Pacific Region on Updating National Biodiversity Strategies and Action Plans	Rotorua, New Zealand
6 - 10 August 2012	South America Capacity-building Workshop on Indicators as part of NBSAP updating	Lima, Peru
13 - 16 August 2012	Latin America and the Caribbean Regional Indigenous and Local Community preparatory meeting for the eleventh meeting of the Conference of the Parties to the CBD	Asunción, Paraguay
17 - 18 August 2012	Regional Workshop for Indigenous and Local Community Trainers of the Latin American and the Caribbean Region on Articles 8(j), 10(c), and related provisions of the CBD and Nagoya Protocol on ABS	Asunción, Paraguay
27 - 30 August 2012	Regional Workshop for the Middle East and North Africa on Updating NBSAPs: Focus on examination of associated indicators	Muscat, Oman
27 - 31 August 2012	Eastern Tropical and Temperate Pacific Regional Workshop to Facilitate the Description of Ecologically or Biologically Significant Marine Areas (EBSAs)	Galápagos Islands, Ecuador
4 - 6 September 2012	Regional Workshop on the Inter-Linkages between Human Health and Biodiversity in the Americas	Manaus, Brazil
5 - 7 September 2012	Regional Workshop for Caribbean region on Updating National Biodiversity Strategies and Action Plans	Port of Spain, Trinidad and Tobago
10 - 14 September 2012	Regional Workshop for Central and Eastern Europe and Central Asia regions on Updating National Biodiversity Strategies and Action Plans (RWNBSAP-CEECA-01)	Chisinau, Republic of Moldova
17 - 18 September 2012	Informal Dialogue on CBD Strategy for Resource Mobilization	Geneva, Switzerland
28 - 29 September 2012	Biosafety Clearing-House Training Workshop	Hyderabad, India
30 September 2012 1 - 5 October 2012	Meeting of the COP-MOP Bureau Sixth meeting of the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol on Biosafety	Hyderabad, India Hyderabad, India
6 October 2012	First meeting of the GBO-4 Advisory Group	Hyderabad, India
7 October 2012	Meeting of the Clearing-House Mechanism Informal Advisory Committee (CHM-IAC)	Hyderabad, India
7 October 2012	Meeting of the COP Bureau	Hyderabad, India
8 - 19 October 2012	Eleventh meeting of the Conference of the Parties to the Convention on Biological Diversity (COP 11)	Hyderabad, India
15 - 16 October 2012	Cities for Life: Cities' and Sub-national Governments' Biodiversity Summit	Hyderabad, India
17 - 19 October 2012	High-level segment of the Conference of the Parties	Hyderabad, India

DATES	MEETING TITLE	VENUE
29 October - 2 November 2012	Capacity-building for Pilot Countries on the Implementation of Synergies among the Rio Conventions	Hanoi, Viet Nam
5 - 9 November 2012	Africa Regional Capacity-building Workshop on Public Awareness, Education and Participation concerning the Safe Transfer, Handling and Use of Living Modified Organisms	Kampala, Uganda
15 - 17 November 2012	Regional Workshop for Central America and the Caribbean on implementation of the Global Strategy for Plant Conservation in the context of the Strategic Plan for Biodiversity 2011-2020	Mexico City, Mexico
28 - 30 November 2012	The Inter-Agency Support Group on Indigenous Peoples' Issues (IASG)	Montreal, Canada
10 - 12 December 2012	Biodiversity Indicators Partnership - Technical Partners Meeting	Selwyn College, Cambridge, United Kingdom of Great Britain and Northern Ireland
11 - 13 December 2012	Regional Capacity-building Workshop on the Nagoya Protocol on ABS for Central and Eastern Europe and Central Asia	Budapest, Hungary
