

Bundesamt für Umwelt BAFU Office fédéral de l'environnement OFEV Ufficio federale dell'ambiente UFAM Uffizi federal d'ambient UFAM



The Biodiversity Finance Initiative (BIOFIN)

Mobilising Resources for Biodiversity and Sustainable Development

Yves de Soye, BIOFIN Manager, UNDP, 16 October 2014



BIOFIN – Overview & Objectives









- Conceived in response to CBD COP-10 (SP 2011-2020 & SRM)
- US\$ 15m from EU, Germany and Switzerland (+ US\$ 3m GEF co-finance). 2013 -2015/2016.
- **Overarching objectives:**
 - Supports compliance with CBD reporting requirements
 - Transform national-level enabling environment for countries to better develop and access domestic and international biodiversity finance
- Builds on and retro-feeds with NBSAPs









Bundesamt für Umwelt BAFU Office fédéral de l'environnement OFEV Ufficio federale dell'ambiente UFAM Uffizi federal d'ambient UFAM



Two Main Axes of Work:

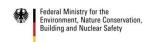
1. Global

2. National



BIOFIN – Axis 1: Global Work







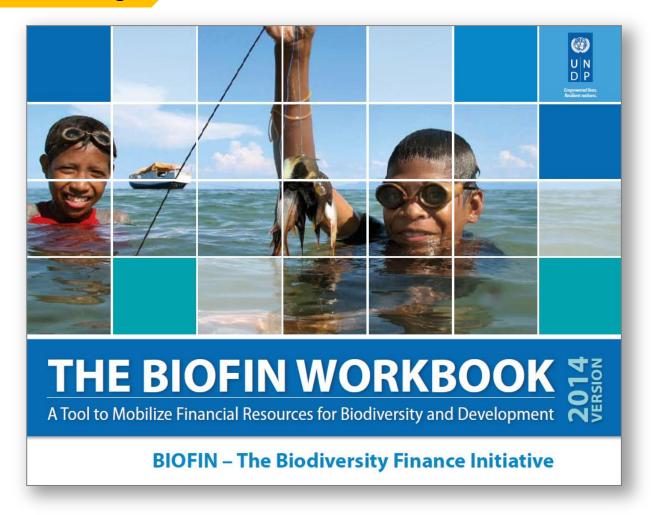
Bundesamt für Umwelt BAFU Office fédéral de l'environnement OFEV Ufficio federale dell'ambiente UFAM Uffizi federal d'ambient UFAM



2013 2014 COP-12 2015 2016 COP-13

Develop & Peer Review Assessment Methodologies

Get your copy on USB or www



BIOFIN – Axis 1: Global Work







Bundesamt für Umwelt BAFU Office fédéral de l'environnement OFEV Ufficio federale dell'ambiente UFAM Uffizi federal d'ambient UFAM



2013 2014 COP-12 2015 2016 COP-13

Develop & Peer Review Assessment Methodologies

Get your copy on USB or www

WORKBOOK 1C: PUBLIC AND PRIVATE BIODIVERSITY EXPENDITURES AND EFFECTIVENESS										
SECT	TION 1: OVERALL NATIONAL B	UDGETA	RY AND	EXPENDI	TURE SN	IAPSHOT	Г			
Total government budget	Additional notes	2006	2007	2008	2009	2010	2011	2012	2013	
Total government expenditure	Additional notes									
Gross domestic product	Additional notes									
SECTION 2 AND 3: BASELINE BIODIVERSITY-RELATED EXPENDITURE AND EXPENDITURE EFFECTIVENESS REVIEW										
Finance Actor, Sector and Department	Budget information	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Enter finance actor 1	Total budget									
	Total actual expenditures	0	0	0	0	0	0	0	0	
	Total biodiversity budget									
	Total biodiversity-related expenditures	0	0	0	0	0	0	0	0	
	Mainstreaming expenditures	0	0	0	0	0	0	0	0	
Enter sector for Actor 1	Sustainable resource use expenditure	0	0	0	0	0	0	0	0	
enter sector for Actor 1	Protection expenditures	0	0	0	0	0	0	0	0	
	Restoration expenditures	0	0	0	0	0	0	0	0	
Enter agency or deparment for Actor 1	ABS expenditures	0	0	0	0	0	0	0	0	
	Enabling expenditures	0	0	0	0	0	0	0	0	
	All other biodiversity expenditures	0	0	0	0	0	0	0	0	
	Overall effectiveness of expenditures	no data								
	Total harmful expenditures	0	0	0	0	0	0	0	0	

BIOFIN – Axis 1: Global Work







Bundesamt für Umwelt BAFU Office fédéral de l'environnement OFEV Ufficio federale dell'ambiente UFAM Uffizi federal d'ambient UFAM



2013 2014 COP-12 2015 2016 COP-13

Develop & Peer Review Assessment Methodologies

Consolidate and Disseminate Methodologies

WORKBOOK 1C: PUBLIC AND PRIVATE BIODIVERSITY EXPENDITURES AND EFFECTIVENESS											
SECT	TION 1: OVERALL NATIONAL B	UDGETA	RY AND	EXPEND	ITURE SN	IAPSHO1	Г				
Total government budget	Additional notes	2006	2007	2008	2009	2010	2011	2012	2013		
Total government expenditure	Additional notes										
Gross domestic product	Additional notes										
SECTION 2 AND 3: BASELINE BIODIVERSITY-RELATED EXPENDITURE AND EXPENDITURE EFFECTIVENESS REVIEW											
Finance Actor, Sector and Department	Budget information	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL	
	Total budget										
Enter finance actor 1	Total actual expenditures	0	0	0	0	0	0	0	0	0	
	Total biodiversity budget										
	Total biodiversity-related expenditures	0	0	0	0	0	0	0	0	0	
	Mainstreaming expenditures	0	0	0	0	0	0	0	0	0	
Enter sector for Actor 1	Sustainable resource use expenditure	0	0	0	0	0	0	0	0	0	
Efficer Sector for Actor 1	Protection expenditures	0	0	0	0	0	0	0	0	0	
	Restoration expenditures	0	0	0	0	0	0	0	0	0	
	ABS expenditures	0	0	0	0	0	0	0	0	0	
	Enabling expenditures	0	0	0	0	0	0	0	0	0	
	All other biodiversity expenditures	0	0	0	0	0	0	0	0	0	
	Overall effectiveness of expenditures	no data	no data	no data	no data	no data	no data	no data	no data		
	Total harmful expenditures	0	0	0	0	0	0	0	0	0	







Bundesamt für Umwelt BAFU Office fédéral de l'environnement OFEV Ufficio federale dell'ambiente UFAM Uffizi federal d'ambient UFAM



Two Main Axes of Work:

1. Global

2. National











2013 2014 COP-12 2015 2016 COP-13

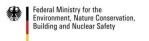
Develop & Peer Review Assessment Methodologies

Consolidate and Disseminate Methodologies

- Pilot in 19 core countries (Oct 2014, 1 tbd)
- National budgets: \$468,000 (17x) to \$832,000
- Global outreach e.g. through UNDP-BIOFIN / CBD Resource Mobilisation Workshops









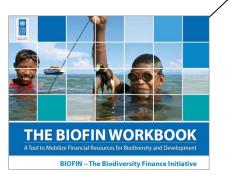
Bundesamt für Umwelt BAFU Office fédéral de l'environnement OFEV Ufficio federale dell'ambiente UFAM Uffizi federal d'ambient UFAM



2013 2014 COP-12 2015 2016 COP-13

Develop & Peer Review Assessment Methodologies Consolidate and Disseminate Methodologies

Policy & Institutional Review Objective: mainstream BD into development & sectoral planning; reduce drivers & costs; identify weaknesses for biodiversity finance generation









Bundesamt für Umwelt BAFU Office fédéral de l'environnement OFEV Ufficio federale dell'ambiente UFAM Uffizi federal d'ambient UFAM



2013

2014 COP-12

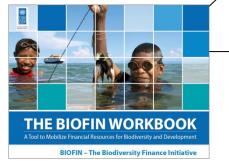
2015

2016 COP-13

Develop & Peer Review Assessment Methodologies

Consolidate and Disseminate Methodologies

Policy & Institutional Review



Expenditure Review

Objective: National-level (bottom-up) assessment of baseline investment

WORKBOOK 1C: PUBLIC AND PRIVATE BIODIVERSITY EXPENDITURES AND EFFECTIVENESS										
SECTION 1: OVERALL NATIONAL BUDGETARY AND EXPENDITURE SNAPSHOT										
Total government budget	Additional notes	2006	2007	2008	2009	2010	2011	2012	2013	
Total government expenditure	Additional notes									
Gross domestic product	Additional notes									
SECTION 2 AND 3: BASELINE BIODIVERSITY-RELATED EXPENDITURE AND EXPENDITURE EFFECTIVENESS REVIEW										
Finance Actor, Sector and Department	Budget information	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL
Enter finance actor 1	Total budget									
	Total actual expenditures	0	0	0	0	0	0	0	0	C
	Total biodiversity budget									
	Total biodiversity-related expenditures	0	0	0	0	0	0	0	0	(
	Mainstreaming expenditures	0	0	0	0	0	0	0	0	(
Enter sector for Actor 1	Sustainable resource use expenditure	0	0	0	0	0	0	0	0	(
	Protection expenditures	0	0	0	0	0	0	0	0	(
	Restoration expenditures	0	0	0	0	0	0	0	0	(
Enter agency or deparment for Actor 1	ABS expenditures	0	0	0	0	0	0	0	0	(
	Enabling expenditures	0	0	0	0	0	0	0	0	(
	All other biodiversity expenditures	0	0	0	0	0	0	0	0	C
	Overall effectiveness of expenditures	no data								
	Total harmful expenditures	0	0	0	0	0	0	0	0	0







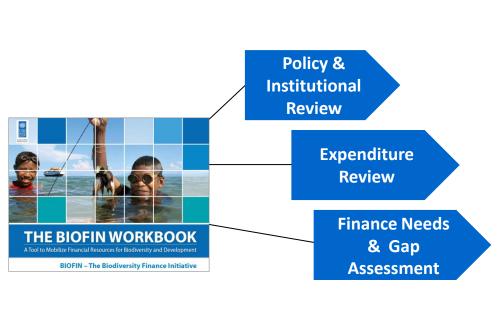
Bundesamt für Umwelt BAFU Office fédéral de l'environnement OFEV Ufficio federale dell'ambiente UFAM Uffizi federal d'ambient UFAM



2013 2014 COP-12 2015 2016 COP-13

Develop & Peer Review Assessment Methodologies

Consolidate and Disseminate Methodologies





Objective: determine investment needed to achieve national biodiversity targets







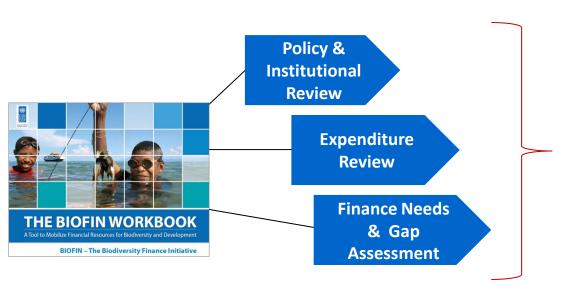
Bundesamt für Umwelt BAFU Office fédéral de l'environnement OFEV Ufficio federale dell'ambiente UFAM Uffizi federal d'ambient UFAM



2013 2014 COP-12 2015 2016 COP-13

Develop & Peer Review Assessment Methodologies

Consolidate and Disseminate Methodologies



Confidentiality over sovereign data where requested







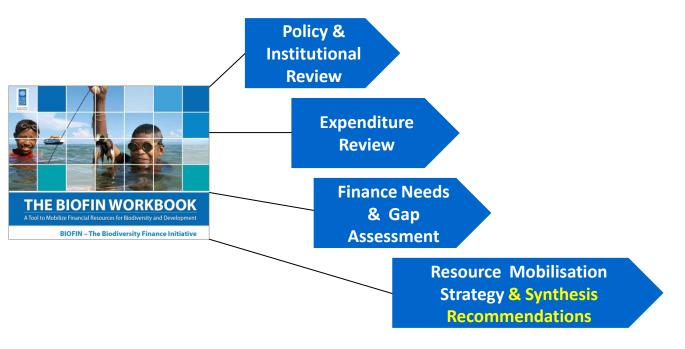
Bundesamt für Umwelt BAFU Office fédéral de l'environnement OFEV Ufficio federale dell'ambiente UFAM Uffizi federal d'ambient UFAM



2013 2014 COP-12 2015 2016 COP-13

Develop & Peer Review Assessment Methodologies

Consolidate and Disseminate Methodologies









Bundesamt für Umwelt BAFU Office fédéral de l'environnement OFEV Ufficio federale dell'ambiente UFAM Uffizi federal d'ambient UFAM



2013 2014 COP-12 2015 2016 COP-13

Develop & Peer Review Assessment Methodologies

Consolidate and Disseminate Methodologies









Bundesamt für Umwelt BAFU Office fédéral de l'environnement OFEV Ufficio federale dell'ambiente UFAM Uffizi federal d'ambient UFAM



2013 2014 COP-12 2015 2016 COP-13

Develop & Peer Review Assessment Methodologies

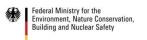
Consolidate and Disseminate Methodologies



Adapted to national circumstances, countries decide

Mobilise Key Financing Mechanisms







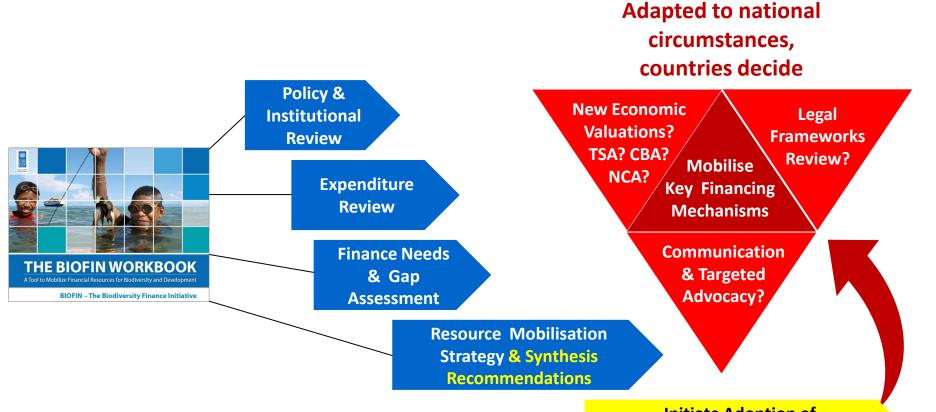
Bundesamt für Umwelt BAFU Office fédéral de l'environnement OFEV Ufficio federale dell'ambiente UFAM Uffizi federal d'ambient UFAM



2013 2014 COP-12 2015 2016 COP-13

Develop & Peer Review Assessment Methodologies

Consolidate and Disseminate Methodologies









Bundesamt für Umwelt BAFU Office fédéral de l'environnement OFEV Ufficio federale dell'ambiente UFAM Uffizi federal d'ambient UFAM



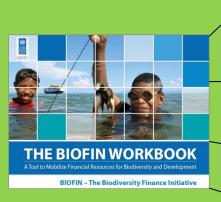
2013 2014 COP-12 2015 2016 COP-13

Develop & Peer Review Assessment Methodologies

Consolidate and Disseminate Methodologies

Overarching National Transformational Process

(co-)led by Finance/Economy/Planning with Environment



Policy & Institutional Review

Expenditure Review

Finance Needs & Gap Assessment

New Economic
Valuations?

TSA? CBA?
Mobilise
NCA?
Key Financing
Mechanisms

Communication & Targeted Advocacy?

Resource Mobilisation Strategy & Synthesis Recommendations

BIOFIN – Team & Model Structure







Bundesamt für Umwelt BAFU Office fédéral de l'environnement OFEV Ufficio federale dell'ambiente UFAM Uffizi federal d'ambient UFAM



Global UNDP/BIOFIN Team

with dedicated expert support for methodology development and national implementation

UNDP Country Office

Government

(co-)led by Finance/Economy/Planning with Environment

Steering Committee

National BIOFIN Team

BIOFIN – First learning









- For biodiversity **innovative methodologically and politically** => collaborative learning partnership
- Capacity challenge at national level in some countries, technical assistance key
- Range of interesting pieces emerging on policy drivers, funding baselines and gaps, and resourcing
- Can strengthen NBSAPs and financing plans
- Significant interest in, and opportunities for, South-South Cooperation
- Link to Ministries of Finance/Planning: challenges and new partnerships
- Leverage impact by stronger collaboration with NCA & BD/ES Valuation (UN-SEEA, WAVES, TEEB, CBA, national processes, etc.)



BIOFIN – Overlaps with WAVES

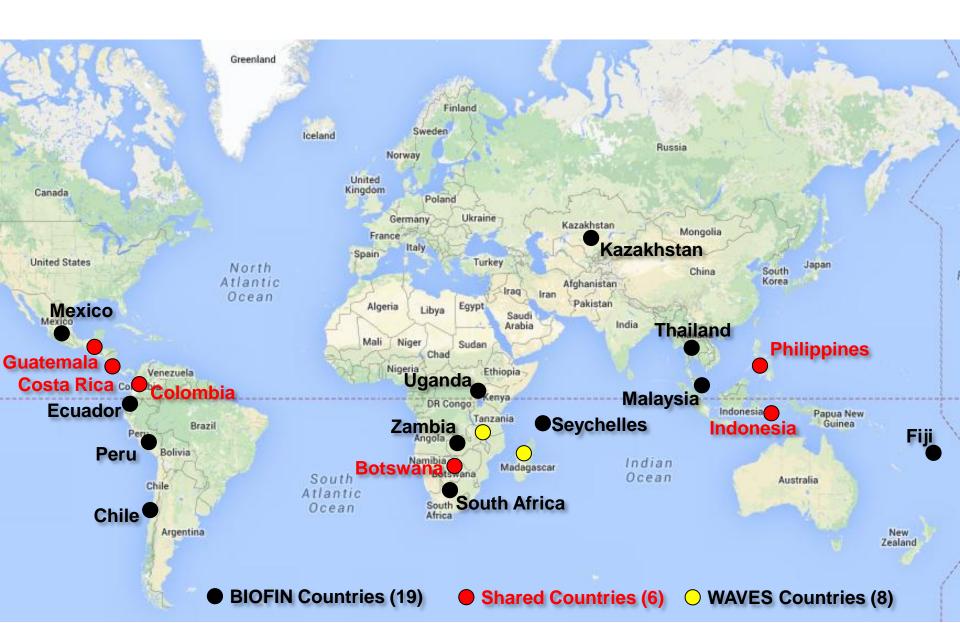




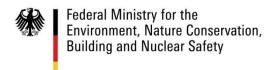


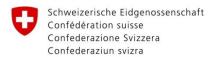
Bundesamt für Umwelt BAFU
Office fédéral de l'environnement OFEV
Ufficio federale dell'ambiente UFAM
Uffizi federal d'ambient UFAM

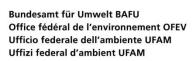














For further information consult/contact:

www.biodiversityfinance.net

biofin@undp.org

