

GEF-6 NEEDS ASSESSMENT QUESTIONNAIRE

1. What is the total funding required by the country to meet CBD's three objectives and the 2020 biodiversity targets (National and International)?*

Indicative List for Your Use								
1. Biodiversity protection <i>1.1. Safeguarding biodiversity</i>		2. Policy development and administration <i>2.1. Biodiversity planning</i> <i>2.2. Access and Benefit Sharing (ABS)</i> <i>2.3. Biosafety</i>			3. Sustainable use and management <i>3.1. Sustainable management of ecosystems</i> <i>3.2. Land use and climate related activities</i>		4. Sustainable production and consumption <i>4.1. Measures in the wider economy and society</i>	
Planned Outcomes	Total Amount Needed for 2011-2020 (in Million US\$) (From all sources)				Proportion of the total amount expected from external sources (in %)	<i>Please indicate the source of funding by external sources</i>	Proportion of total amount expected from domestic sources (%)	<i>Please indicate the source of funding from domestic sources</i>
	At the same funding level	At 50 % increase	At 75 % increase	At 100 % increase				
Biodiversity protection	7.72	11.58	13.51	15.44	No external funding existed			Government
Policy development and administration								
Sustainable use and management								
Sustainable production and consumption	161.44	242.15	282.51	322.87				Government
Total Amount needed	169.16	253.73	296.02	338.31				
Comments: 1) Source for biodiversity protection Forest Department's 2010-2011 budget allotment for Nature and wildlife conservation division = 686.103 million kyats, equivalent to 0.858 million US\$ (exchange rate is 800 kyats to 1 US\$). 2) Source for sustainable production and consumption Forest Department's 2010-2011 budget allotment for forestry plantation establishment and maintenance = 14349.9289 million kyats, equivalent to 17.937 million US\$ (exchange rate is 800 kyats to 1 US\$). Note: The above mentioned data came from only the government's finance supporting.								

GEF-6 NEEDS ASSESSMENT QUESTIONNAIRE

2. What is the total funding required by the country to meet CBD's three objectives and the 2020 biodiversity targets during 2014-2018 (GEF-6)?

Indicative List for Your Use								
1. Biodiversity protection <i>1.1. Safeguarding biodiversity</i>		2. Policy development and administration <i>2.1. Biodiversity planning</i> <i>2.2. Access and Benefit Sharing (ABS)</i> <i>2.3. Biosafety</i>			3. Sustainable use and management <i>3.1. Sustainable management of ecosystems</i> <i>3.2. Land use and climate related activities</i>		4. Sustainable production and consumption <i>4.1. Measures in the wider economy and society</i>	
Planned Outcomes	Total Amount Needed for 2011-2020 (in Million US\$) (From all sources)				Proportion of the total amount expected from external sources (in %)	<i>Please indicate the source of funding by external sources</i>	Proportion of total amount expected from domestic sources (%)	<i>Please indicate the source of funding from domestic sources</i>
	At the same funding level	At 50 % increase	At 75 % increase	At 100 % increase				
Biodiversity protection	3.41	5.15	6.00	6.86	No external funding existed			Government
Policy development and administration								
Sustainable use and management								
Sustainable production and consumption	71.75	107.62	125.56	143.50				Government
Total Amount needed	75.16	112.77	131.56	150.36				
Comments: 1) Source for biodiversity protection Forest Department's 2010-2011 budget allotment for Nature and wildlife conservation division = 686.103 million kyats, equivalent to 0.858 million US\$ (exchange rate is 800 kyats to 1 US\$). 2) Source for sustainable production and consumption Forest Department's 2010-2011 budget allotment for forestry plantation establishment and maintenance = 14349.9289 million kyats, equivalent to 17.937 million US\$ (exchange rate is 800 kyats to 1 US\$). Note: The above mentioned data came from only the government's finance supporting.								

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3. How would you allocate the total funding required by the country among the 2020 biodiversity targets?													
Financial Needs by Aichi Targets													
Funding needs by target Indicate planned outcome when possible	Total Amount Needed for 2011-2020 (in Million US\$)				Total Amount Needed for 2014-2018 (in Million US\$)				Proportion expected from GEF-6 July 2014 - June 2018 (when applicable)	Proportion expected from other external sources (%) 2014-2018	<i>Please indicate the source of funding</i>	Proportion expected from domestic sources (%) 2014-2018	<i>Please indicate the source of funding</i>
	at the same funding level	at 50% increase	at 75 % increase	at 100 % increase	at the same funding level	at 50% increase	at 75 % increase	at 100 % increase					
													Government
Target 1: Awareness of biodiversity values													
Target 2: Integration of biodiversity value													
Target 3: Incentives													
Target 4: Sustainable production and consumption	161.44	242.15	282.51	322.87	71.75	107.62	125.56	143.5					Government
Target 5: Habitat loss, fragmentation and degradation													
Target 6: Sustainable exploitation of marine resources													
Target 7: Biodiversity-friendly													

Target 17: National strategies and action plans													
Target 18: Traditional knowledge and customary use													
Target 19: Biodiversity knowledge improvement & transfer													
Target 20: Resources in support of the Convention													
Total Amount needed	196.16	253.73	296.02	338.31	75.16	112.77	131.56	150.36					

Comments: The methodologies for financial projections are same with methodologies used for questions 1 and 2.

Note: The above mentioned data came from only the government's finance supporting.

GEF-6 NEEDS ASSESSMENT QUESTIONNAIRE

4. Assessment of needs and funding during 2010-2014 (GEF-5)								
Indicative List for Your Use								
1. Biodiversity protection <i>1.1. Safeguarding biodiversity</i>	2. Policy development and administration <i>2.1. Biodiversity planning</i> <i>2.2. Access and Benefit Sharing (ABS)</i> <i>2.3. Biosafety</i>				3. Sustainable use and management <i>3.1. Sustainable management of ecosystems</i> <i>3.2. Land use and climate related activities</i>		4. Sustainable production and consumption <i>4.1. Measures in the wider economy and society</i>	
Planned Outcomes	Total Amount Needed for 2011-2020 (in Million US\$) (From all sources)				Proportion of the total amount expected from external sources (in %)	<i>Please indicate the source of funding by external sources</i>	Proportion of total amount expected from domestic sources (%)	<i>Please indicate the source of funding from domestic sources</i>
	At the same funding level	At 50 % increase	At 75 % increase	At 100 % increase				
Biodiversity protection	3.41	5.15	6.00	6.86				Government
Policy development and administration								
Sustainable use and management								
Sustainable production and consumption	71.75	107.62	125.56	143.50				Government
Total Amount needed	75.16	112.77	131.56	150.36				
Comments: 3) Source for biodiversity protection Forest Department's 2010-2011 budget allotment for Nature and wildlife conservation division = 686.103 million kyats, equivalent to 0.858 million US\$ (exchange rate is 800 kyats to 1 US\$). 4) Source for sustainable production and consumption Forest Department's 2010-2011 budget allotment for forestry plantation establishment and maintenance = 14349.9289 million kyats, equivalent to 17.937 million US\$ (exchange rate is 800 kyats to 1 US\$). Note: The above mentioned data came from only the government's finance supporting.								

GEF-6 NEEDS ASSESSMENT QUESTIONNAIRE

5. Assessment of needs and funding during 2006-2010 (GEF-4)					
Indicative List for Your Use					
1. Biodiversity protection <i>1.1. Safeguarding biodiversity</i>	2. Policy development and administration <i>2.1. Biodiversity planning</i> <i>2.2. Access and Benefit Sharing (ABS)</i> <i>2.3. Biosafety</i>	3. Sustainable use and management <i>3.1. Sustainable management of ecosystems</i> <i>3.2. Land use and climate related activities</i>	4. Sustainable production and consumption <i>4.1. Measures in the wider economy and society</i>		
Planned Outcomes	What were your total needs for funds on biodiversity for the period 2006-2010? (in million US\$)	What amount is expected to be covered by domestic sources (in Million US\$)	<i>Please indicate the source of funding</i>	What percentage is expected to be met by non-GEF external sources? (%)	<i>Please indicate the source of funding</i>
Biodiversity protection	3.63				Government
Policy development and administration					
Sustainable use and management					
Sustainable production and consumption	25.66				Government
Total Amount needed	29.92				
Comments: 5) Source for biodiversity protection Forest Department's 2006-2010 budget allotment for Nature and wildlife conservation division = 2901.02 million kyats, equivalent to 3.63 million US\$ (exchange rate is 800 kyats to 1 US\$). 6) Source for sustainable production and consumption Forest Department's 2006-2010 budget allotment for forestry plantation establishment and maintenance = 20530.74 million kyats, equivalent to 25.66 million US\$ (exchange rate is 800 kyats to 1 US\$). Note: The above mentioned data came from only the government's finance supporting.					