

## GEF9 (2026-2030) Funding Needs Survey

### Introduction

In its decision 16/33, paragraph 24, in which the Conference of the Parties to the Convention on Biological Diversity requested the Executive Secretary to compile and transmit, as soon as practical, the information on funding needs received from all eligible developing country Parties, in particular the least developed countries and small island developing States, and Parties with economies in transition to the Secretariat of the Global Environment Facility and the participants in the negotiations of the ninth replenishment of the Global Environment Facility Trust Fund.

This request also relates to decision 15/15, paragraph 15, in which the Conference of the Parties invited developing country Parties and Parties with economies in transition to identify their national funding priorities, including nationally prioritized funding needs that could be considered as eligible for funding under the financial mechanism specifically for the period July 2026 to June 2030, and submit the results to the Convention Secretariat for inclusion in a global assessment of funding needs. This project-based survey is designed for facilitating national submission of funding needs.

Survey responses provide an indication of **likely project priorities** for potential further elaboration and should not be taken as formal submissions to the GEF. The results of the GEF-9 funding needs assessment will be, however, used to communicate biodiversity funding needs information to the Council of the GEF and the ninth replenishment negotiations of the GEF Trust Fund. The GEF-9 phase represents the final and last opportunity of developing GEF financial support to the implementation of the Kunming-Montreal Global Biodiversity Framework.

Survey responses should be based on updated national biodiversity strategies and action plans or other similar national planning instruments like national biodiversity finance plans, national reports and experience of project preparation and implementation over previous GEF replenishment cycles. Similar to the GEF-8 funding needs assessment, survey responses should be based on national consultations regarding national funding priorities.

**Cartagena Protocol focal points** and **ABS focal points** are urged to participate actively in completing survey responses and may also submit their own separate responses to this survey.

The results of the funding needs assessment for the ninth replenishment period (2026-2030) will be used to communicate biodiversity funding needs information to the GEF Council, secretariat and the participants of the replenishment negotiations. The results will also be published on the convention website (<https://www.cbd.int/financial/gef9needs.shtml>). If you have any concerns or objections to your response being made public, please let the secretariat know at [secretariat@cbd.int](mailto:secretariat@cbd.int).

For questions and technical support, please contact the secretariat at: [secretariat@cbd.int](mailto:secretariat@cbd.int)

Thank you in advance for your cooperation.



## Section I. Respondent details

1.1. Country:

Estado Plurinacional de Bolivia

1.2. Name of the Institution:

Ministerio de Medio Ambiente y Agua

1.3. Name of the respondent:

Omar Freddy Osco Alanoca

1.4. Job title:

Director General de Biodiversidad y Áreas Protegidas

1.5. Official E-mail address:

[omar.osco@mmaya.gob.bo](mailto:omar.osco@mmaya.gob.bo) [dgbap@mmaya.gob.bo](mailto:dgbap@mmaya.gob.bo)

1.6. Are you a designated national Focal Point in your country?

- ☒ National focal point of the Convention on Biological Diversity
- ☐ Operational focal point of the Global Environment Facility
- ☐ National focal point of the Cartagena Protocol on Biosafety
- ☐ National focal point on access and benefit sharing
- ☐ No

1.7. Please briefly describe the process undertaken for the preparation of this response.

Con el propósito de garantizar el fundamento técnico e institucional, se implementó un proceso participativo de diagnóstico rápido de necesidades y problemáticas relevantes en torno a la biodiversidad. Este proceso, alineado con las estrategias nacionales vigentes y aquellas en proceso de construcción, involucró a actores nacionales según sus roles y competencias.

En primera instancia, se realizó una consulta a las distintas áreas del Ministerio de Medio Ambiente y Agua: recursos genéticos, área de ilícitos, agrobiodiversidad, áreas protegidas, entre otras.

Cada área, en coherencia a la Política y Estrategia Plurinacional para la Gestión Integral y Sustentable de la Biodiversidad – Plan de Acción 2019 – 2030, así como con la estrategia aún en construcción, elaboró propuestas temáticas basadas en diagnósticos internos, estas propuestas fueron sistematizadas y revisadas por el Punto Focal del Convenio sobre Diversidad Biológica, asegurando coherencia técnica y cumplimiento de compromisos internacionales.

El compendio resultante fue remitido al Punto Focal del GEF del Estado Plurinacional de Bolivia para su revisión técnica y consolidación.

Finalmente, se trasladó el documento consolidado a la Cancillería, cumpliendo con el procedimiento formal de remisión ante el Convenio sobre Diversidad Biológica, conforme a los requisitos del Fondo GEF.

## Section II. National funding priorities and costing through national biodiversity planning in the light of the Kunming-Montreal Global Biodiversity Framework

2.1a. Total costs (in million US dollars, including year of adoption) of your country's **previous** national biodiversity strategies and action plans that were aligned with the Strategic **Plan for Biodiversity 2011-2020**

Monto aprox. 8.394.000,00

2.1b. Total costs (in million US dollars, including year of adoption/preparation) of your country's **current** national biodiversity strategies and action plans that are aligned with the **Kunming-Montreal Global Biodiversity Framework**

Monto aprox. 312.000.000,00

2.2. If your country's BioFIN project results, including Financial Needs Assessment and Biodiversity Finance Plan, are available, please send the results to the Secretariat at [secretariat@cbd.int](mailto:secretariat@cbd.int)

☐ Yes

☒ No

2.3. In case of the incomplete conclusion of current national biodiversity planning, please describe the extent to which the **change (in percentage)** in levels of ambitions in comparison with your country's previous national biodiversity planning

Bolivia cuenta con una Estrategia Nacional de Biodiversidad aprobada en 2019, con vigencia hasta 2030, la cual se encuentra actualmente en ejecución con un avance estimado del 40 %. No obstante, desde 2024 se ha iniciado un proceso de actualización de dicha estrategia, con el objetivo de alinear la

planificación nacional a las nuevas metas globales del Marco Global de Biodiversidad Kunming-Montreal.

Este proceso de actualización ha implicado una revisión profunda de los objetivos, metas y medios de implementación, incorporando nuevos desafíos relacionados con el cambio climático, la restauración ecológica, la gobernanza territorial, el financiamiento sostenible y la participación de pueblos indígenas y comunidades locales. En consecuencia, el nivel de ambición de la nueva planificación ha aumentado de forma significativa en comparación con la estrategia anterior.

Se estima que este nivel de ambición se ha incrementado en aproximadamente un 70 %, considerando tanto la amplitud temática como los estándares de monitoreo, conservación efectiva, uso sostenible y movilización de recursos. La nueva planificación, actualmente en proceso de aprobación, está concebida como un instrumento rector para orientar acciones coordinadas en todos los niveles de gestión y servir de base para la evaluación de necesidades de financiamiento y compromisos internacionales del país en materia de biodiversidad.

### Section III. Planned use of GEF-8 allocations

3.1. Please send the excel spreadsheet of your **planned** GEF-8 project proposals using the excel spreadsheet format available at <https://www.cbd.int/financial/gef9needs.shtml>) to the Secretariat at [secretariat@cbd.int](mailto:secretariat@cbd.int)

3.2 Guidance for completing the excel spreadsheet survey of GEF8 planned project proposals

**GEF8 planned project proposals** include both project proposals that have already been agreed upon with the GEF and those that are still under consultation with the GEF. If the information is not available, please draw information from national biodiversity strategies and action plans, national biodiversity finance plans, BioFIN project results including financial needs assessments and biodiversity finance plans.

**Please use millions of US dollars as currency unit.** If national currency is used, please indicate exchange rate at the time of submission.

**Reference number:** This will be used as reference for purposes of checking and communication. If there are more than 16 planned project proposals, you can copy column Q and paste to column R and more for completion. If there are fewer than 16 planned project proposals, you are not expected to go beyond the number of planned project proposals you have.

**Planned project proposal title:** Please use a project title that can broadly cover all intended project components

**Expected total project cost:** Total estimated costs should be covered by expected domestic and external funding in combination

**Expected domestic contributions (all sources):** This refers to governmental, non-governmental and private funding and contributions

**Expected domestic governmental funding, including counterpart contribution:** This refers to all public sector funding, including governments at all levels, government-sponsored enterprises, national public financial institutions etc. Detailed information can be provided via the column "Further Information"

**Expected external funding (all sources):** This refers to all external funding, including official development assistance, financial mechanisms, charities and private sources

**Expected GEF grant:** This refers to the value added by GEF financing to achieve global environmental benefits using the incremental cost principle as per GEF guidance

**Expected GEF non-grant instrument funding, if appropriate:** This refers to GEF financing on a concessional basis as per GEF guidance on non-grant instruments referred to above

**Expected co-financing ratio:** This is the ratio between expected GEF funding and non-GEF funding

**Further information:** Please provide further information that is deemed relevant and useful, or explanation on information that will become available at certain point of time in future

**Linkage with the targets of the Kunming-Montreal Global Biodiversity Framework and GEF programming directions:** This information will be important in analyzing project trends in addressing the Kunming-Montreal Global Biodiversity Framework and GEF programming directions. Please check the checkbox if deemed relevant

## Section IV. Intended use of GEF9 (July 2026 to June 2030) resources

4.1. Please send the excel spreadsheet of your **Intended** GEF-9 project concepts using the excel spreadsheet format available at <https://www.cbd.int/financial/gef9needs.shtml>) to the Secretariat at [secretariat@cbd.int](mailto:secretariat@cbd.int)

4.2 Guidance for completing the excel spreadsheet survey of GEF9 intended project concepts

**GEF9 intended project concepts** may be taken or derived from national biodiversity strategies and action plans, national biodiversity finance plans, BioFIN project results including financial needs assessments and biodiversity finance plans.

**Please use millions of US dollars as currency unit.** If national currency is used, please indicate exchange rate at the time of submission.

**Reference number:** This will be used as reference for purposes of checking and communication. If there are more than 22 intended project concepts, you can copy column W and paste to column X and more for completion. If there are fewer than 22 intended project concepts, you are not expected to go beyond the number of intended project concepts you have.

**Intended project concept title:** Please use a project title that can broadly cover all intended project components

**Expected total project cost:** Total estimated costs should be covered by expected domestic and external funding in combination

**Expected domestic contributions (all sources):** This refers to governmental, non-governmental and private funding and contributions

**Expected domestic governmental funding, including counterpart contribution:** This refers to all public sector funding, including governments at all levels, government-sponsored enterprises, national public financial institutions etc. Detailed information can be provided via the row "Further Information"

**Expected external funding (all sources):** This refers to all external funding, including official development assistance, financial mechanisms, charities and private sources

**Expected GEF grant:** This refers to the value added by GEF financing to achieve global environmental benefits using the incremental cost principle as per GEF guidance

**Expected GEF non-grant instrument funding, if appropriate:** This refers to GEF financing on a concessional basis as per GEF guidance on non-grant instruments referred to above

**Expected co-financing ratio:** This is the ratio between expected GEF funding and non-GEF funding

**Further information:** Please provide further information that is deemed relevant and useful, or explanation on information that will become available at certain point of time in future

**Linkage with the targets of the Kunming-Montreal Global Biodiversity Framework and GEF programming directions:** This information will be important in analyzing project trends in addressing the Kunming-Montreal Global Biodiversity Framework and GEF programming directions. Please check the checkbox if deemed relevant

## Section V. Conclusions

National assessment of funding priorities and needs for the implementation of the Convention, its Protocol and the Kunming-Montreal Global Biodiversity Framework

5.1 Please provide a summary of your experience in conducting this funding needs assessment, including main progress achieved and major challenges encountered in preparing the assessment, particularly those related to gaps and constraints in generating the requisite information due to the incomplete conclusion of national biodiversity planning

Durante la realización de esta evaluación, se logró sistematizar y articular información relevante proveniente de diversas fuentes institucionales, así como integrar aportes de actores clave del ámbito público y académico. Uno de los principales avances fue la identificación de brechas críticas de financiamiento en sectores prioritarios, como la gestión de áreas protegidas, el control del tráfico de especies, y la restauración de ecosistemas degradados. Asimismo, se avanzó en el mapeo de fuentes potenciales de financiamiento nacional e internacional y en la propuesta de mecanismos complementarios de sostenibilidad financiera.

No obstante, se enfrentaron desafíos significativos relacionados con la disponibilidad y consistencia de la información, especialmente debido a la planificación nacional de la biodiversidad aún dispersa. Estas limitaciones dificultaron la estimación precisa de costos ejecutados, para el logro de metas a mediano y largo plazo. Adicionalmente, la falta de indicadores financieros estandarizados y limitada articulación interinstitucional representaron obstáculos para consolidar un escenario de financiamiento robusto y coherente con los compromisos del país ante el Convenio sobre la Diversidad Biológica (CDB).

A pesar de estas dificultades, la experiencia del equipo permitió superar parcialmente estas brechas mediante triangulación de información, consultas técnicas con especialistas y el uso de metodologías participativas, lo que resultó en una evaluación sólida que puede servir de base para futuras fases de planificación y movilización de recursos

5.2 Please provide suggestions on how the future assessment of funding needs for the Global Environment Facility Trust Fund should be conducted.

Basandonos en la experiencia adquirida al realizar las necesidades de financiamiento, se ha identificado la necesidad de que la Secretaria del CDB pueda realizar una capacitación inicial y siempre que sea posible en todos los idiomas de los países parte, para facilitar una mejor comprensión.

## Congratulations!

By completing this survey, you have contributed to improving the global understanding of GEF-based priority financial needs for the ninth replenishment (2026-2030) of the Global Environment Facility Trust Fund.

Should you have any questions/enquiries related to the survey, please do not hesitate to contact the Secretariat at [secretariat@cbd.int](mailto:secretariat@cbd.int)

