



# **Funding Needs Assessment For GEF-7 (2018 – 2022)**

Presentation to inform  
CBD Focal Points  
and  
GEF Operational Focal Points  
By  
The CBD Expert Team



# CBD COP-12 Decision



**CBD**



**Convention on  
Biological Diversity**

Distr.  
GENERAL

UNEP/CBD/COP/DEC/XII/30  
17 October 2014

ORIGINAL: ENGLISH

CONFERENCE OF THE PARTIES TO THE  
CONVENTION ON BIOLOGICAL DIVERSITY  
Twelfth meeting  
Pyeongchang, Republic of Korea, 6-17 October 2014  
Agenda item 15

**DECISION ADOPTED BY THE CONFERENCE OF THE PARTIES TO THE CONVENTION ON  
BIOLOGICAL DIVERSITY**

*XII/30. Financial mechanism*



# CBD XII/30 Decision, para 11

## *The Conference of the Parties*

...

11. *Decides*, in anticipation of the seventh replenishment of the Global Environment Facility Trust Fund, to undertake, at its thirteenth meeting, the **second determination of funding requirements for the implementation of the Convention and its Protocols**, in line with **the terms of reference contained in the annex** to the present decision;

...



# **Annex to XII/30 Decision**

## **TERMS OF REFERENCE FOR A FULL ASSESSMENT OF THE AMOUNT OF FUNDS NEEDED FOR THE IMPLEMENTATION OF THE CONVENTION AND ITS PROTOCOLS FOR THE SEVENTH REPLENISHMENT PERIOD OF THE TRUST FUND OF THE GLOBAL ENVIRONMENT FACILITY**

- 1. Objective**
- 2. Scope**
- 3. Methodology**
- 4. Procedures for implementation**
- 5. Consultation process**



# Annex to XII/30 Decision

## Objective

1. ...to enable the CoP to make an assessment of the amount of funds that are necessary to assist developing countries and countries with economies in transition, ..., in fulfilling their commitments under the Convention and its Protocols over the GEF-7 replenishment cycle, and **determine the amount of resources needed, ...**



# Annex to XII/30 Decision

## Methodology

3. The funding needs assessment should take into account:
- CoP guidance to the GEF which calls for future financial resources,
  - All obligations ...and relevant decisions adopted by CoP
  - **National biodiversity strategies and action plans,**
  - **National reports and information in the financial reporting framework,**
  - Experience to date in the provision of funds by the financial mechanism for each replenishment period etc.

# Annex to XII/30 Decision

## Procedure for implementation

4. ...the Executive Secretary shall contract a team of five experts, with **two from developing country Parties, two from developed country Parties, and one from international non-governmental organizations**, to prepare a report....



**Carlos Manuel Rodriguez,**  
Costa Rica



**Prof. Damodaran,**  
India



**Yasushi Hibi,**  
Japan



**Maria Schultz,**  
Sweden



**Günter  
Mitlacher,**  
GEF CSO



# Annex to XII/30 Decision

## Procedure for implementation

5.... the expert team should undertake such **interviews, surveys, quantitative and qualitative analyses, and consultation...**

### **Consultation process [bottom-up approach]**

10....the expert team should **consult widely** with all relevant persons and institutions ....

11. The expert team should **design a questionnaire** ...and circulate it to all Parties, and ...Independent Evaluation Office and agencies of the Global Environment Facility...





# Annex to XII/30 Decision

## Consultation process [bottom-up approach]

- questionnaire and guidance on completing

Please provide the nominated expert team with the list of your indicative GEF-7 project concepts, GEF-6 planned and approved projects using the format below. All figures should be expressed in millions of US Dollars.

GEF-7 (July 2018 - June 2022)							
Title of projected needs for GEF-7 funding, based on project concepts	Estimated total project costs	Expected funding from your government	Expected funding from other external sources	Expected funding from GEF-7, based on incremental cost reasoning	Reference to potential GEF-7 programming in line with your national biodiversity strategy and action plan (NBSAP) or national priorities, using codes (refer to guidance document)	Link with other conventions etc., using acronyms	Further remarks
Total	0	0	0	0			



# Outreach

## **Consultation process [bottom-up approach]**

The Questionnaire was circulated to all **CBD Focal Points** with Notification of 19 August with deadline 19 October 2015; however, little response yet

- **CBD Focal Points to collaborate with GEF Operational Focal Points, GEF Agencies etc. to develop funding needs for GEF-7**
- **CBD Focal Points to fill in the questionnaire and return it to the CBD Secretariat **as a matter of urgency****



# Contact Expert Team Members

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# Sources of information

## **CBD Decision XII/30:**

<https://www.cbd.int/doc/decisions/cop-12/cop-12-dec-30-en.pdf>

## **GEF-7 Needs Assessment Terms of Reference**

<https://www.cbd.int/financial/gef7needs.shtml>

## **Group of five Experts to prepare the Assessment**

<https://www.cbd.int/financial/gef7experts.shtml>

## **Notification on GEF-7 Funding Needs Questionnaire**

<https://www.cbd.int/doc/notifications/2015/ntf-2015-094-gef-fund-en.pdf>;

<https://www.cbd.int/financial/gef/cbd-gef-7-funds-needsquestionnaire-en.xls>

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