

Decision XII/30: Full Assessment of the Amount of Funds Needed for the Implementation of the Convention and Its Protocols for the Seventh Replenishment Period July 2018 to June 2022 of the Trust Fund of the Global Environment Facility

QUESTIONNAIRE

GEF-7 (July 2018 - June 2022)								
No	Title of projected needs for GEF-7 funding, based on project concepts	Estimated total project costs	Expected funding from your government	Expected funding from other external sources	Expected funding from GEF-7, based on incremental cost reasoning	Reference to potential GEF-7 programming in line with your national biodiversity strategy and action plan (NBSAP) or national priorities, using codes (refer to guidance document)	Link with other conventions etc., using acronyms	Further remarks
A	Implementation of Action Plan for Research, Data Management and Documentation of Biodiversity							
1	Biodiversity database management	31,697,390	22,372,800	1,554,098	7,770,491.80	NBSAP, 784, 704	CITES, RAMSAR, UNFCCC, UNCCD, WHC, MAB	
2	Research Development, Enhancement and Implementation on Biodiversity	24,169,338	12,513,600	1,942,623	9,713,114.75	NBSAP, 784, 704	CITES, RAMSAR, UNFCCC, UNCCD, WHC, MAB	
B	Implementation of Action Plan for Development of Biodiversity Sustainable Use							
3	Standardization on Biodiversity based product	18,726,885	4,740,000	2,331,148	11,655,737.70	NBSAP, 741	CITES, RAMSAR, UNFCCC, UNCCD, WHC, MAB	
4	Enhancing Ecotourism and Environmental Services	33,744,138	22,088,400	1,942,623	9,713,114.75	NBSAP, 703	CITES, RAMSAR, UNFCCC, UNCCD, WHC, MAB	
5	Establishment of Essential Ecosystem System	154,329,738	142,674,000	1,942,623	9,713,114.75	NBSAP, 710, 711, 712	CITES, RAMSAR, UNFCCC, UNCCD, WHC, MAB	
6	Enhancement of environmental friendly and sustainable agriculture production and productivity as well as development of fisheries product	14,064,590	4,740,000	1,554,098	7,770,491.80	NBSAP, 741	CITES, RAMSAR, UNFCCC, UNCCD, WHC, MAB	
7	Implementation of Nagoya Protocol	10,272,590	948,000	1,554,098	7,770,491.80	NBSAP, 760	CITES, RAMSAR, UNFCCC, UNCCD, WHC, MAB	
8	sustainable utilization biodiversity based on local community traditional knowledge	11,978,990	2,654,400	1,554,098	7,770,491.80	NBSAP, 741, 701	CITES, RAMSAR, UNFCCC, UNCCD, WHC, MAB	
9	Development of collaborative system on Sustainable use of biodiversity	21,023,843	14,030,400	1,165,574	5,827,868.85	NBSAP, 783, 784, 781, 702	CITES, RAMSAR, UNFCCC, UNCCD, WHC, MAB	
C	Implementation of Action Plan for Maintenance and Preservation of Biodiversity							
10	Development of ex-situ and in-situ conservation area	41,004,885	27,018,000	2,331,148	11,655,737.70	NBSAP, 710, 711, 712, 714	CITES, RAMSAR, UNFCCC, UNCCD, WHC, MAB	
11	Aquatic and Terrestrial Ecosystem Restoration inside and outside Conservation areas	122,532,885	108,546,000	2,331,148	11,655,737.70	NBSAP, 730, 731, 732, 733	CITES, RAMSAR, UNFCCC, UNCCD, WHC, MAB	

12	Improve regulation and capacity to support the management of sustainable harvesting on fisheries and agriculture sectors	33,593,390	24,268,800	1,554,098	7,770,491.80	NBSAP, 741, 783, 784, 781	CITES, RAMSAR, UNFCCC, UNCCD, WHC, MAB	
13	Pollution control from various activities	131,237,390	121,912,800	1,554,098	7,770,491.80	NBSAP, 750	CITES, RAMSAR, UNFCCC, UNCCD, WHC, MAB	
14	Biodiversity Conservation through Prevention and Control of Invasive Alien Species and the development of biosecurity system, including prevention from biopiracy	22,139,685	8,152,800	2,331,148	11,655,737.70	NBSAP, 716, 770	CITES, RAMSAR, UNFCCC, UNCCD, WHC, MAB	
15	Climate change mitigation and adaptation in relation to biodiversity conservation	28,379,390	19,054,800	1,554,098	7,770,491.80	NBSAP, 730, 731, 732, 733	CITES, RAMSAR, UNFCCC, UNCCD, WHC, MAB	
16	Strengthening landscape based protected areas system	303,277,633	286,959,600	2,719,672	13,598,360.66	NBSAP, 710, 711, 712, 714, 722, 720	CITES, RAMSAR, UNFCCC, UNCCD, WHC, MAB	
17	Conservation of Threatened Species	21,476,085	7,489,200	2,331,148	11,655,737.70	NBSAP, 715	CITES, RAMSAR, UNFCCC, UNCCD, WHC, MAB	
18	Scaling up best practices on sustainable management for agriculture, plantation and livestock	16,412,833	94,800	2,719,672	13,598,360.66	NBSAP, 741, 740, 700, 760	CITES, RAMSAR, UNFCCC, UNCCD, WHC, MAB	
19	Enhance quantity and quality of seed and seedling to support biodiversity conservation	34,976,538	23,320,800	1,942,623	9,713,114.75	NBSAP, 740, 741	CITES, RAMSAR, UNFCCC, UNCCD, WHC, MAB	
D	Implementation of Action Plan for Capacity Building of Biodiversity Management							
20	Strengthening Institutional Capacity and Conflict Resolution on Biodiversity Management	22,178,538	10,522,800	1,942,623	9,713,114.75	NBSAP, 783, 781, 700, 784	CITES, RAMSAR, UNFCCC, UNCCD, WHC, MAB	
21	Disemination and application of research results	14,081,685	94,800	2,331,148	11,655,737.70	NBSAP, 704, 700	CITES, RAMSAR, UNFCCC, UNCCD, WHC, MAB	
22	Enhancement of Clearing House Mechanism (CHM)	9,419,390	94,800	1,554,098	7,770,491.80	NBSAP, 784, 780	CITES, RAMSAR, UNFCCC, UNCCD, WHC, MAB	
23	Innovative financing mechanism for biodiversity	18,102,138	6,446,400	1,942,623	9,713,114.75	NBSAP, 781, 702, 703, 780, 783, 784	CITES, RAMSAR, UNFCCC, UNCCD, WHC, MAB	
24	Capacity Building, Community Awareness and Law Enforcement in Managing Biodiversity Conservation	93,580,033	77,262,000	2,719,672	13,598,360.66	NBSAP, 700, 702, 704, 760, 770	CITES, RAMSAR, UNFCCC, UNCCD, WHC, MAB	
Total		1,232,400,000	948,000,000	47,400,000	237,000,000			

GEF-6 (July 2014 - June 2018)		Planned						
No	Title of planned projects for GEF-6 funding, but not yet approved	Estimated total project costs	Expected funding from your government	Expected funding from other external sources	Expected funding from GEF-6, based on incremental cost reasoning	Reference to GEF-6 programming, using codes	Link with other conventions etc., using acronyms	Further remarks
1	Green Co-investments for Mainstreaming Biodiversity and Ecosystem Services and Enhancing Local Livelihoods (G-Eco)	25,510,940	19,623,800	981,190	4,905,950.00	781, 700, 741, 703, BD-4	CITES, RAMSAR, UNFCCC, UNCCD, WHC, MAB	
2	Strengthening Java Protected Area Landscape (Java PAL)	27,560,000	21,200,000	1,060,000	5,300,000.00	710, 711, 714, 783, BD-4	CITES, RAMSAR, UNFCCC, UNCCD, WHC, MAB	
3	Strengthening of Social Forestry In Indonesia	58,240,000	44,800,000	2,240,000	11,200,000.00	702, 703, 700, 701, 783, BD-3	CITES, RAMSAR, UNFCCC, UNCCD, WHC, MAB	
4	Land Rehabilitation through Sustainable Cropland and Forest Management in the Dieng Plateau of Central Java, Indonesia	13,000,000	10,000,000	500,000	2,500,000.00	741, 730, 700, BD-3	CITES, RAMSAR, UNFCCC, UNCCD, WHC, MAB	
5	National Landscape Restoration Program for Sustainable Flows Products and Ecosystem Service's in Indonesia	27,921,150	21,477,808	1,073,890	5,369,452.00	741, 730, 732, 733, 731, 702, BD-2	CITES, RAMSAR, UNFCCC, UNCCD, WHC, MAB	
6	Securing the National Protected Area System in Indonesia through Prevention and Control of Invasive Alien Species	32,950,000	25,100,000	2,350,000	5,500,000.00	BD-1 Program 1 BD-2 Program 4	CBD NBSAP/IBSAP NAPAs, NAPs, ASGM NAPs, MIAs, NBSAPs, NCs, TNAs, NCSAs, NIPs, PR	
7	Unleashing the benefits of Horticultural Tree and Crop Diversity: Conservation and Sustainable Use of Forest Buffer Zone and Essential Ecosystem in Indonesia	35,188,920	27,068,400	1,353,420	6,767,100.00	BD-3	CITES, RAMSAR, UNFCCC, UNCCD, WHC, MAB	
8	Ridge to Reef of Small Islands Project	36,400,000	28,000,000	1,400,000	7,000,000.00	BD-4	CITES, RAMSAR, UNFCCC, UNCCD, WHC, MAB	
9	Enhancing forest finance through FSC ecosystem services certification	7,800,000	6,000,000	300,000	1,500,000.00	BD-4	CITES, RAMSAR, UNFCCC, UNCCD, WHC, MAB	
10	Blue Solutions-Indonesia: Capacity development and network solutions for improved governance and effective management of marine protected areas in Indonesia	31,200,000	24,000,000	1,200,000	6,000,000.00	BD-4	CITES, RAMSAR, UNFCCC, UNCCD, WHC, MAB	
11	Integrated Management of Peatland Landscape in Indonesia (IMPLI)			2,500,000		BD-2	CITES, RAMSAR, UNFCCC, UNCCD, WHC, MAB	
Total		295,771,010.4	227,270,008.0	14,958,500.4	56,042,502.0			

GEF-6 (July 2014 - June 2018)		Approved						
No	Title of approved projects for GEF-6 funding	Approved total project costs	Approved funding from your government	Approved funding from other external sources	Approved funding from GEF-6, based on incremental cost reasoning	No need to fill in this box	Link with other conventions etc., using acronyms	Further remarks
1	Implementation of the ATSEA Regional and National Strategic Action Programs	45,075,000	41,475,000	600,000	3,000,000		UNFCCC, UNCCD, UNCLOS	
2	Strengthening Forest Area Planning and Management in Kalimantan	36,701,400	30,000,000	1,116,900	5,584,500		UNCCD, CITES	
3	Sixth Operational Phase of the GEF Small Grants Programme in Indonesia	5,000,000		2,500,000	2,500,000		UNFCCC, UNCCD	
4	Global Coastal Fisheries Initiative and the Child Project: Eco-system Approach to Fisheries Management (EAFM) in Eastern Indonesia (Fisheries Management Area) – 715, 717, & 718	36,220,000	28,000,000	1,370,000	6,850,000		UNFCCC, UNCLOS, CITES	
5	Combating Illegal and Sustainable Trade in Endangered Species in Indonesia as part of the Programmatic Approach to Prevent the Extinction of Known Threatened Species	49,617,850	40,400,000	1,600,000	7,617,850		CITES, MAB	
Total		172,614,250	139,875,000	7,186,900	25,552,350			