Launching the Means of Implementation of the United Nations Sustainable Development Goals Agenda 2030 in Cameroon Kumba, 22-23 May 2017

Venue: Kumba City Council.

COST ESTIMATE BREAKDOWN.

No	Items	Unit Cost in	Quantity	Amount in	Amount in
		CFA		CFA	1US\$ =600frs
					CFA
	Conference Arrangements				
1	Manual invitations	600	1,000	600,000	998
2	Press / Media/ Announcements	10,000	20	200,000	333
3	Banners	50,000	4	200,000	333
4	Conference Hall	50,000	4 days	200,000	333
5	Hall decoration	200,000	1	200,000	333
6	Chairs and decoration	150	1000	150,000	250
7	Renting Cutleries	250,000	1	250,000	416
8	Food, Drinks (Water, Soft	5,000	1000	5,000,000	8,320
	Drinks and Beer	per person			
9	Conference Bags	2,500	1000	2,500,000	4,160
10	Conference papers	2,000	1000	2,000,000	3,328
11	Report Preparation	30,000	1	30,000	50
12	SUB TOTAL				18,854
	SUPPORT TO				
	PARTICIPANTS				
1	Travel and Accommodation	100,000	100	10,000,000	16,636
2	Per diems for funded	150,000	30	4,500,000	7,486
	participants	for speakers			
		50,000	100	5,000,000	8,318
		for Non Speakers			
3	Honourarium for dignitaries	100,000	50	5,000,000	8,318
4	Conference Hostess	50,000	25	1,250,000	2,080
	SUBTOTAL				34,520
	GRAND TOTAL				53,374

Explanations of items:

- 1. Conference expects up to 1000 participants (Civil Society, Grassroots, Businesses and Government Ministries)
- 2. Travel support and Accommodation be provided to 100 Participants especially Speakers and Grassroots participants.
- 3. Conference Per Diems be provided to 30 Speakers (2DAYS) and other support to 100 participants.
- 4. Honourarium be provided to 50 dignitaries this is especially to Chiefs, Policy Makers, Administration, Head of Forces of Law and Order, and Guest Speakers.

Bank information

Name of Bank: Union Bank of Cameroon.

ACCOUNT OWNER: FEEDAR & HR (+237 678 355 393) Address of Bank: Kumba, Opposite Kumba Main Market Gate. Acc No: 00500000066 **Swift Code:** UCMACMCXXXX.