

Annex 1: Budget

| Strategies | Descriptions | Budget US \$ |
|--|---|--------------|
| 1.5 Secure wildlife migratory corridors and Strengthen Law Enforcement & (patrols, Intelligence etc) | <ul style="list-style-type: none"> • Securing wildlife corridors and dispersal areas is critical to the survival of wildlife in Kenya. The corridors have been identified and mapped. KWS requires support to develop and inventory, then procure and or lease and engage communities for wildlife conservation. • The Poaching and encroachment of wildlife in protected areas has been a major problem. Require support to enhance security to visitors, wildlife and park boundaries. • Combat illegal trade in wildlife species and their products • Procure equipment support the operation teams in the 52 protected areas • Enhance problem animal control units to quickly respond to human wildlife conflict challenges. | 3,250,000 |
| 1.6 Wildlife Industry Governance | <ul style="list-style-type: none"> • Support conservation, management and maintenance of national parks, reserves and sanctuaries. • Support developing policy direction, guidelines and technical support for wildlife management outside National Parks, Reserves and Sanctuaries; • Ensure sustainable management of critical habitats outside National Parks, Reserves and Sanctuaries; • Enlist community support for wildlife conservation through provision of incentives; • Promote the establishment and the maintenance of wildlife corridors and dispersal areas and biodiversity hot spots to ensure continuity of viable ecosystems and Capacity building for natural resource management. • Conservation education and extension services to engage and inform the public, schools and communities. • Capacity building for development of management plans • Facilitation of community wildlife-community based wildlife conservation initiatives. • Infrastructure in parks and reserves | 3,800,000 |
| 1.7 Attain financial sustainability | <p>KWS Financial sustainability will be addressed through strategies aimed at resource mobilization, diversification of revenue streams and growth as well as effective and efficient management of resources. There is need for support to:</p> <ul style="list-style-type: none"> • Capitalise the Kenya Wildlife Service Fund to attain the target of US \$ 100million to support wildlife conservation in Kenya. • International marketing of parks and reserves • Enhancing public private sector partnership in developing facilities in the protected areas • Support the devolution of financial management into the 8 conservation areas | 88,500,000 |

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| 1.8 Maintain Ecological Integrity | <ul style="list-style-type: none"> • Ecological integrity is a key pillar in wildlife management. On continuous basis, all efforts must be directed at healthy wildlife habit and ecosystems. • There is a need for proper inventories of endangered species as well as cropping of other wildlife populations to ensure optimal levels are maintained. • Equally through research and monitoring, KWS will manage to determine threatened Eco-systems and suggest remedial measures including propositions for securing additional conservation areas. • Support for different management tools including translocation as an option for degraded habitats • Maintaining viable and sustainable barriers as well as encouraging income-generating activities in areas of intense human-elephant conflicts. • Climate change which is augmenting drought in much of our country and floods in other areas | 4,450,000 |
| | Total | 100,000,000 |